



File No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(6) / 397

(Computer No.202163)

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 23rd September 2024

To

The Director (Transport)
Govt. of Arunachal Pradesh,
Naharlagun.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2024-25.**

Sir,

In continuation to this department's letter No.PLNG-11014/1/2024-O/o, DIR-SP-FPID/145 dated 14th August 2024, I am forwarding herewith the schematic breakup of the fund of **Rs.71.50 lakh** allocated for plan activities under Budget Estimate 2024-25 of the **Transport Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID/145 dated 14th August 2024 shall remain applicable.
3. Non-compliance of the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,

Encl: As stated above.

(R.K. Sharma), IAS
Secretary (Planning & Investment)

Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(6) / 397 Dated, the 23rd September 2024.
Copy for information to:

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The Commissioner (Finance), GoAP, Itanagar.
5. The Secretary (Transport), GoAP, Itanagar.
6. The Joint Secretary (Budget/Finance), GoAP, Itanagar.
7. The Director (Planning/PC/ Monitoring), GoAP, Itanagar.
8. The SRA(Budget), GoAP, Itanagar.
9. Office copy.



GN - STATEMENT

BUDGET ESTIMATE , 2024-25
(Summary Statements)

Name of the Department : Transport

(Rs. in lakh)

Sl No.	Head of Development	Revised Estimate 2023-24	Expenditure incurred during 2023-24	BE, 2024-25	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	0.00	0.00	71.50	
(a)	Directorate of Transport	0.00	0.00	44.00	
a)	On-Going Schemes			0.00	DP-I
b)	New Schemes			44.00	DP-II
c)	Stipend			0.00	DP-III
d)	Grants in aids			0.00	DP-IV
e)	Maintenance of Assets			0.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	
(b)	Inland Water Transport	0.00	0.00	27.50	
a)	On-Going Schemes			27.50	DP-I
b)	New Schemes			0.00	DP-II
c)	Stipend			0.00	DP-III
d)	Grants in aids			0.00	DP-IV
e)	Maintenance of Assets			0.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	
II	Budget Announcement			1000.00	DP-VI
III	Carry forward liabilities of LFY 2023-24	0.00	0.00	0.00	DP-VII
IV	Special Plan Assistance				DP-VII
V	State Infrastructure Development Fund (SIDF) 2024-25	0.00	0.00	0.00	DP-VIII
VI	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
VIII	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VIII	State Share	0.00	0.00	15.27	DP-XI/ CSS
IX	Centrally Sponsored Schemes	0.00	0.00	137.40	CSS
	Total (I+II+III+IV+V+VI+VII+VIII+IX)	0.00	0.00	1224.17	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
I	Under Inland Water Transport											
A.	Buildings											
1	Nil											
	Sub-Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B.	Roads & Bridges											
1	Nil											
	Sub-Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											
1	Nil											
	Sub-Total (C)			0.00	0.00	0.00	0.00	0.00		0.00		
	TOTAL(I)			0.00	0.00	0.00	0.00	0.00		0.00		
II	Under Inland Water Transport											
A.	Buildings											
1	Nil											
	Sub-Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B.	Roads & Bridges											
1	Nil											
	Sub-Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											
1	Electrification of IWT Chowkidar quarter at Nirjuli	Papumpare	2021-22	15.00						15.00		
2	Water Supply to Chowkidar quarter at Nirjuli	Papumpare		10.00						10.00		
3	Maintenance of Water Tank at Yupia	Papumpare		1.50						1.50		
4	Maintenance of Store at Directorate	Papumpare		1.00						1.00		
	Sub-Total (C)			27.50	0.00	0.00	0.00	0.00		27.50		
	TOTAL(II)			27.50	0.00	0.00	0.00	0.00		27.50		
	GRAND TOTAL(I+II)			27.50	0.00	0.00	0.00	0.00		27.50		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
I	Under Inland Water Transport						
A.	Buildings						
1	Nil						
	Sub-Total (A)		0.00	0.00			
B.	Roads & Bridges						
1	Nil						
	Sub-Total (B)		0.00	0.00			
C.	Others (Please specify)						
1	C/o Vehicle Parking Shed at DTO Yupia	Papumpare	30.00	30.00			
2	C/o waiting shed at DTO Yupia	Papumpare	14.00	14.00			
	Sub-Total (B)		44.00	44.00			
	TOTAL(I)		44.00	44.00			
II	Under Inland Water Transport						
A.	Buildings						
1	Nil						
	Sub-Total (A)		0.00	0.00			
B.	Roads & Bridges						
1	Nil						
	Sub-Total (B)		0.00	0.00			
C.	Others (Please specify)						
1	Nil						
	Sub-Total (C)		0.00	0.00			
	TOTAL(II)		0.00	0.00			
	GRAND TOTAL(I+II)		44.00	44.00			