



(Computer No.202084)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 15th September 2024

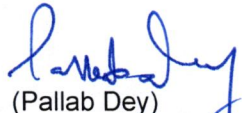
COORRIGENDUM

In partial modification to this department letter of even No. dated 18th September 2024, wherein, the schematic breakup of the fund of **Rs.195.00 lakh** allocated for plan activities under Budget Estimate 2024-25 of the **Legal Metrology & Consumer Affairs Department** has been mentioned instead of **Rs. 165.00 lakh**. Hence, the schematic breakup of the fund may be read as **Rs.165.00 lakh**.

2. The rectified schematic breakup of the fund of **Rs.165.00 lakh** allocated for plan activities under Budget Estimate 2024-25 of the **Legal Metrology & Consumer Affairs Department** is attached for further necessary action.
3. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID/145 dated 14th August 2024 shall remain applicable.
4. Non-compliance of the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
5. This is issued with the approval of Competent Authority.

Enclo: As stated above.

Yours faithfully,


(Pallab Dey)
Director (Planning)

1. The Controller (Legal Metrology & Consumer Affairs), GoAP, Naharlagun.

U.O. No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(5)

Dated, the 25th September 2024.

Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID-Part(5)
Copy for information to:

Dated, the 25th September 2024.

1. The Commissioner (Finance), GoAP, Itanagar.
2. The Secretary (Legal Metrology & CA), GoAP, Itanagar.
3. P.A. to Secretary (Planning & Investment), GoAP, Itanagar.
4. The Joint Secretary (Budget/Finance), GoAP, Itanagar.
5. The Director (Planning/PC/ Monitoring), GoAP, Itanagar.
6. The SRA(Budget), GoAP, Itanagar.
7. Office copy



GN - STATEMENT

BUDGET ESTIMATE , 2024-25
(Summary Statements)

Name of the Department : Legal Metrology and Consumer Affairs

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2023-24	Expenditure incurred during 2023-24	BE, 2024-25	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	72.00	72.00	165.00	
a)	On-Going Schemes	72.00	72.00	65.50	DP-I
b)	New Schemes			49.00	DP-II Subject of clearance of P&I Division
c)	Stipend				DP-III
d)	Grants in aids				DP-IV
e)	Maintenance of Assets			50.50	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)				
II	Budget Announcement			0.00	DP-VI
III	Carry forward liabilities of LFY 2023-24	0.00	0.00	0.00	DP-VII
IV	Special Plan Assistance				DP-VII
V	State Infrastructure Development Fund (SIDF) 2024-25	0.00	0.00	0.00	DP-VIII
VI	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
VIII	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VIII	State Share	0.00	0.00	0.00	DP-XI/ CSS
IX	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII+VIII+IX)	72.00	72.00	165.00	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Fiancial	
1	2	3	4	5	6	7	8	9	10	11	12	13	13
A.	Buildings												
1	Construction of ACLM Office Building at Roing (2nd Phase)	Lower Dibang Valley	2023-24	10.00	10.00	10.00	10.00	10.00	100%	15.00			
	Total (A)			10.00	10.00	10.00	10.00	10.00		15.00		0.00	
B.	Roads & Bridges												
1	Nil												
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
C.	Others (Please specify)												
1	Maintenance of Mobile Test Kit(Used for calibration of Weighbridges)	HQ. Naharlagun	2020-21	1.50	1.50	1.50	1.50	1.50	100%	1.00			
2	Enforcement activities (including procurement of test equipment's, etc.)	HQ. Naharlagun	2020-21	3.00	3.70	3.70	3.70	3.70	100%	2.00			
3	Maintenance of State Consumer Helpline	HQ. Naharlagun	2020-21	2.50	2.50	2.50	2.50	2.50	100%	2.50			
4	Procurement of verification stamps & plugs from I.G Mint, Mumbai	HQ. Naharlagun	2020-21	5.00	4.30	4.30	4.30	4.30	100%	5.00			
5	Celebration of National Consumer day on 24th December 2024	All districts	2020-21	15.00	15.00	15.00	15.00	15.00	100%	15.00			
1	Tawang	Tawang	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60			
2	Bomdila	West Kameng	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60			
3	Seppa	East Kameng	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60			
4	Daporijo	Upper Subansiri	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60			
5	Ziro	Lower Subansiri	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60			
6	Pasighat	East Siang	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60			
7	Aalo	West Siang	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60			
8	Basar	Lepa Rada	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60			
9	Roing	L. Dibang Valley	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60			
10	Namsai	Namsai	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60			
11	DCLM (E/Z), Tezu	Lohit	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60			
12	Miao	Changlang	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60			
13	Changlang	Changlang	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60			
14	Khonsa	Khonsa	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60			
15	DCLM (W/Z), Yupia	Yupia	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60			
16	HQ. Office, Naharlagun	Capital Complex	6.00	6.00	6.00	6.00	6.00	6.00	100%	6.00			
6	Celebration of World Consumer Rights Day on 15th March 2025	All districts								15.00			
1	Tawang	Tawang	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60			
2	Bomdila	West Kameng	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60			
3	Seppa	East Kameng	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60			
4	Daporijo	Upper Subansiri	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60			



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achivement till date		BE 2024-25		RE 2024-25	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Fiancial	
1	2	3	4	5	6	7	8	9	10	11	12	13	13
5	Ziro	Lower Subansiri	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60			
6	Pasighat	East Siang	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60			
7	Aalo	West Siang	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60			
8	Basar	Lepa Rada	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60			
9	Roing	L. Dibang Valley	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60			
10	Namsai	Namsai	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60			
11	DCLM (E/Z), Tezu	Lohit	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60			
12	Miao	Changlang	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60			
13	Changlang	Changlang	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60			
14	Khonsa	Khonsa	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60			
15	DCLM (W/Z), Yupia	Yupia	0.6	0.60	0.60	0.60	0.60	0.60	100%	0.60			
16	HQ. Office, Naharlagun	Capital Complex	6.00	6.00	6.00	6.00	6.00	6.00	100%	6.00			
7	Publicity & Consumer awareness campaigns	HQ. Office	2020-21	5.00	5.00	5.00	5.00	5.00	100%	10.00			
	Total (C)			62.00	62.00	62.00	62.00	62.00		50.50		0.00	
	GRAND TOTAL(A+B+C)			72.00	72.00	72.00	72.00	72.00		65.50		0.00	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	Physical Target for 2024-25	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings			49.00			Subject of clearance of P&I Division
1							
2							
	Total (A)		0.00				
B	Roads & Bridges						
1							
2							
	Total (B)		0.00				
C	Others (Please specify)						
1							
2							
	Total (C)		0.00				
	Grand Total (A+B+C)		0.00	49.00			



Specific Schemes with various component- 2024-25

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2023-24	Expenditure incurred during 2023-24	BE 2024-25	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Nil					
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1	Nil					
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1	Maintenance of Official residence of ILM Namsai	Namsai	0.00	0.00	5.00	
2	Maintenance of ILM Office at Miao	Changlang district, Miao	0.00	0.00	5.00	
3	Maintenance of ACLM Office Along with new water supply connection at Daporijo	Upper Subansiri, Daporijo	0.00	0.00	10.00	
4	Extension of ACLM Office room with attached Toilet at Pasighat	East Siang, Pasighat	0.00	0.00	5.00	
5	Maintenance of ILM Office at Basar	Lepa Rada, Basar	0.00	0.00	5.00	
6	Maintenance of ACLM Office at Changlang	Changlang district	0.00	0.00	3.00	
7	Maintenance of ILM Office at Khonsa	Khonsa	0.00	0.00	2.00	
8	Maintenance of Office Laboratory building with attached Toilet at Bomdila	West Kameng, Bomdila	0.00	0.00	5.00	
9	Complete Phase wise electrical Re-wiring of HQ. office, Naharlagun (1st Phase)	HQ. Office, Naharlagun	0.00	0.00	5.50	
10	Maintenance of District Commission (Court Room) at Yupia	Papum Pare, Yupia	0.00	0.00	5.00	
	Total(Housing/ Building)		0.00	0.00	50.50	
	Total (A)		0.00	0.00	50.50	
B	Others Committed Liabilities					
1	Nil					
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1	Nil					
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1	Nil					
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	50.50	