



File No.PLNG-11014(11)/1/2024-O/o, DIR-SP-FPID-Part(4) 310

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GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 13th September 2024

To

The Director (Art & Culture)
Govt. of Arunachal Pradesh,
Naharlagun.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2024-25.**

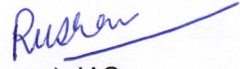
Sir,

In continuation to this department's letter No.PLNG-11014/1/2024-O/o, DIR-SP-FPID/145 dated 14th August 2024, I am forwarding herewith the schematic breakup of the fund of **Rs.275.00 lakh** allocated for plan activities under Budget Estimate 2024-25 of the **Art & Culture Department** vetted by the Planning & Investment Division for further necessary action.

2. All other terms and conditions for the implementation of schemes issued vide Memo No.PLNG-11014/1/2024-O/o, DIR-SP-FPID/145 dated 14th August 2024 shall remain applicable.
3. Non-compliance of the aforementioned orders/instructions will be the sole responsibility of the concerned officer.
4. This is issued with the approval of Competent Authority.

Yours faithfully,

Encl: As stated above.


(R.K. Sharma), IAS
Secretary (Planning & Investment)

Memo No.PLNG-11014(11)/1/2024-O/o, DIR-SP-FPID-Part(4)
Copy for information to:

Dated, the 13th September 2024.

1. The PPS to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The US to the Chief Secretary, GoAP, Itanagar.
4. The Commissioner (Finance), GoAP, Itanagar.
5. The Secretary (Art & Culture), GoAP, Itanagar.
6. The Joint Secretary (Budget/Finance), GoAP, Itanagar.
7. The Director (Planning/PC/ Monitoring), GoAP, Itanagar.
8. The SRA(Budget), GoAP, Itanagar.
9. Office copy



GN - STATEMENT

BUDGET ESTIMATE , 2024-25
(Summary Statements)

Name of the Department : Art & Culture

(Rs. in lakh)

Sl No.	Head of Development	Revised Estimate 2023-24	Expenditure incurred during 2023-24	BE, 2024-25	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	107.49	107.49	275.00	
a)	On-Going Schemes	107.49	107.49	249.80	DP-I
b)	New Schemes			0.00	DP-II
c)	Stipend			0.00	DP-III
d)	Grants in aids			25.20	DP-IV
e)	Maintenance of Assets	0.00		0.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	
II	Budget Announcement			1565.62	DP-VI
III	Carry forward liabilities of LFY 2023-24	0.00	0.00	1627.50	DP-VII
IV	Special Plan Assistance				DP-VII
V	State Infrastructure Development Fund (SIDF) 2024-25	0.00	0.00	0.00	DP-VIII
VI	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
VIII	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VIII	State Share	0.00	0.00	0.00	DP-XI/ CSS
IX	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII+VIII+IX)	107.49	107.49	3468.12	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A. Buildings												
1	Construction of Arunachal Indigenous & Heritage Centre at Tezu, Lohit District (pending liabilities).	Lohit	2017-18	100.00	100.00	20.00	20.00	40.00	100% completed	60.00	---	
2	Construction of community hall at Komp village under Yazali Circle, Lower Subansiri District (on phase manner).	Lower Subansiri	2022-23	25.00	50.00	15.00	15.00	25.00	100% completed	25.00	---	
3	Construction of retaining wall of Pangin village (Moruk) community hall, Siang District (on phase manner).	Siang	2022-23	25.00	25.00	13.99	13.99	17.62	47% completed	7.38	---	
4	Construction of Type-III residential quarter for DACO at Ziro, Lower Subansiri District (on phase manner).	Lower Subansiri	2022-23	35.00	35.00	13.00	13.00	23.00	100% completed	12.00	---	
Total (A)				185.00	210.00	61.99	61.99	105.62		104.38		
B. Roads & Bridges												
1	Nil											
Total (B)				0.00	0.00	0.00	0.00	0.00		0.00		
C. Others (Please specify)												
1	Organisation of cultural programmes at Capital Complex during the VVIPs/VIPs visit, Republic Day & Independence Day celebrations.	ICR/ Papum-Pare	2024-25	40.00	40.00	40.00	40.00	---	---	40.00	---	
2	Payment of rent of Arunachal Pavillion at Shilpgram, Panjabari, Guwahati.	Guwahati	2024-25	0.50	0.50	0.50	0.50	---	---	0.50	---	
3	Installation of DG set, fitting of ceiling in the hall, Acoustic Treatment and intallation of Sound System & Lighting at MPCC, Naharlagun (on phase manner).	Papum-Pare	2024-25	140.00	140.00	0.00	0.00	10.00	10% completed	103.48	---	
4	Sending 20 coffee grower and a cultural troupes from Arunachal Pradesh at 5th edition of world coffee conference at Bangaluru, Karnataka.	ICR/ Papum-Pare	2023-24	5.00	6.44	5.00	5.00	5.00	100% completed	1.44	---	
Total (C)				185.50	186.94	45.50	45.50	15.00		145.42		
GRAND TOTAL(A+B+C)				370.50	396.94	107.49	107.49	120.62		249.80		



Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)

DP-IV

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2023-24	Expenditure incurred during 2023-24	Proposed Outlay 2024-25	Remark
1	2	3	4	5	6	7
1	Set-up of traditional folk dance, songs, lore's & music school at Itanagar.	Papum-Pare	5.00	5.00	15.00	
2	Financial Assistance for documentation of Arunachal Indigenous feature films namely "MAP-AL"-The Salt-A folk tale.	Lower Subansiri	10.00	10.00	10.20	
	Total :-		15.00	15.00	25.20	