



GN - STATEMENT

BUDGET ESTIMATE , 2024-25
(Summary Statements)

Name of the Department : Disaster Management

(Rs. in lakh)

Sl No.	Head of Development	Revised Estimate 2023-24	Expenditure incurred during 2023-24	BE, 2024-25	Remarks/ Format
1	2	3	4	5	6
A. SADA Proposals					
I Development Activities		0.00	0.00	120.00	
a) On-Going Schemes		0.00	0.00	120.00	DP-I
b) New Schemes					DP-II
c) Stipend					DP-III
d) Grants in aids					DP-IV
e) Maintenance of Assets		0.00			DP-V
f) Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)					
II Budget Announcement				0.00	DP-VI
III Carry forward liabilities of LFY 2023-24		0.00	0.00	0.00	DP-VII
IV Special Plan Assistance					DP-VII
V State Infrastructure Development Fund (SIDF) 2024-25		0.00	0.00	0.00	DP-VIII
VI Special Assistance to the State for Capital Investment (SASCI)		0.00	0.00	0.00	DP-IX
VIII Negotiated Loan (RIDF/HUDCO)		0.00	0.00	0.00	DP-XI
VIII State Share		0.00	0.00	0.00	DP-XI/ CSS
IX Centrally Sponsored Schemes		0.00	0.00	8.40	CSS
Total (I+II+III+IV+V+VI+VII+VIII+IX)		0.00	0.00	128.40	

OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

DP - I

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1												
2												
3												
4												
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B.	Roads & Bridges											
1												
2												
3												
4												
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											
1												
2												
3												
4												
	Total (C)			0.00	0.00	0.00	0.00	0.00		0.00		
	GRAND TOTAL (A+B+C)			0.00	0.00	0.00	0.00	0.00		0.00		

** Scheme/projects are to be reflected for which provisions are kept

** On-going projects which are nearing completion (last mile connectivity projects) should be taken up on top priority



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	Physical Target for 2023-24	Target date of completion	(Rs. in lakh) *Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1							
2							
3							
4							
	Total (A)		0.00	0.00			
B	Roads & Bridges						
1							
2							
3							
4							
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1							
2							
3							
4							
	Total (C)		0.00	0.00			
	Grand Total (A+B+C)		0.00	0.00			



Centrally Sponsored Schemes

CSS

Sl. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	Actual expenditure incurred during 2023-24				BE 2024-25				RE 2024-25				Remarks
				Central	State	Top-Up	Total	Central	State	Top-Up	Total	Central	State	Top-Up	Total	
				5	6	7	8	9	10	11	12	13	14	15	16	
1	Other Disaster Management Schemes-MHA	1837	AR364				0.00	8.40	0	0	8.40				0.00	
Total				0.00	0.00	0.00	0.00	8.40	0.00	0.00	8.40	0.00	0.00	0.00	0.00	