

BUDGET ESTIMATE , 2024-25 (Summary Statements)

Name of the Department : Road Safety

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2023-24	Expenditure incurred during 2023-24	BE, 2024-25	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
1	Development Activities	0.00	0.00	240.00	
a)	On-Going Schemes				DP-I
b)	New Schemes				DP-II
C)	Stipend			240.00	DP-III
d)	Grants in aids			240.00	DP-IV
e)	Maintenance of Assets				DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)				DI-4
II	Budget Announcement			0.00	DP-VI
III	Carry forward liabilities of LFY 2023-24	0.00	0.00	0.00	DP-VII
IV	Special Plan Assistance				DP-VII
٧	State Infrastructure Development Fund (SIDF) 2024-25	0.00	0.00	0.00	DP-VIII
VI	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
VIII	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VIII	State Share	0.00	0.00	0.00	DP-XI/ CSS
IX	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VIII+IX)	0.00	0.00	240.00	

OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. i	n lakh)
--------	---------

SI. No	lo	District	istrict Year of			Revised Estimate	Expenditure incurred during	Achivement till date		BE 2024-25		Remarks/ Target
			taking up	Original	Revised	2023-24	2023-24	Financial	Physical	Financial	Physical	date of completion
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings				A transfer of the							
1												
2					TEAL NAME OF							7
3								Karaka Barana				
4							a kala jan					
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B.	Roads & Bridges										7.	
1												
2							- 1 89 ° 7 5 ° 1			100 A 100 A 100	1 × ,	
3						7 9 91 E S No	Fa Hallman B			5 mm 2		
4												
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											+
- 1						va va va va						
2						The state of the s						
3												
4			1 1 1 1 1 1 1 1 1 1									
	Total (C)			0.00	0.00	0.00		0.00		0.00		
	GRAND TOTAL(A+B+C)	- 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		0.00	0.00	0.00	0.00	0.00		0.00		

^{**} Scheme/projects are to be reflected for which provisions are kept
** On-going projects which are nearing completion (last mile connectivity projects) should be taken up on top priority



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

Grand Total (A+B+C)

DP - II

(Rs. in lakh)

Name of works	District	Estimated Cost	BE, 2024-25	Physical Target for 2023-24	Target date of completion	*Remarks
2	3	4	5	6	7	8
Buildings						
	15				No.	
Total (A)		0.00	0.00			
Roads & Bridges						
Total (B)		0.00	0.00			
Others (Please specify)						
						1 -
Total (C)		0.00	0.00			
	Name of works 2 Buildings Total (A) Roads & Bridges	Name of works 2 3 Buildings Total (A) Roads & Bridges Total (B) Others (Please specify)	Name of works District Cost 2 Buildings Total (A) Total (B) Total (B) O.00 Others (Please specify)	Name of works	Name of works District Cost BE, 2024-25 Finystical Target for 2023-24 Buildings Buildings Total (A) Cost BE, 2024-25 Finystical Target for 2023-24 Buildings Total (A) Cost BE, 2024-25 Finystical Target for 2023-24 Buildings Total (A) Cost BE, 2024-25 Finystical Target for 2023-24 Buildings Total (B) Cost BE, 2024-25 Finystical Target for 2023-24 Buildings Finystical Target for 2023-24 Buildings Total (B) Cost Cost BE, 2024-25 Finystical Target for 2023-24 Buildings Finystical Target for 2023-24	Name of works District Cost BE, 2024-25 For 2023-24 completion

0.00

0.00



Specific Schemes with various component- 2024-25

DP - V

(Rs. in lakh)

SI. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2023-24	Expenditure incurred during 2023-24	BE 2024-25	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
2						
3				A		
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1						
2						
3						
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings			1.0		
1						
2						
3	T.4.1/11		2.00	0.00	0.00	
	Total(Housing/ Building)		0.00	0.00	0.00	
	Total (A)		0.00	0.00	0.00	
В	Others Committed Liabilities					
1	Others Committee Liabilities		-			
2						
3						
	Total (B)		0.00	0.00	0.00	
	10411(5)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1						
2						
3						
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1						
2						
3						
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	0.00	

DP - VI

BUDGET ANNOUNCEMENT

(Rs. in lakh)

SI.		Locations		Estimated Cost		Achiveme	nt till date	BE 2024-25		Remarks/ Target
No		(District & Place of execution)	up	Original	Revised	Financial	Physical	Financial	Physical	date of completion
1	2	3	4	5	6	7	8	9	10	11
A.	Buildings (Public Works)									
1										
2			TO TOP I							
3										
4										
	Total (A) (Public Works)			0.00	0.00	0.00		0.00		
В.	Roads & Bridges			8 11						
1	3772									
2										
3										
4		f y y								
	Total (B) (R&B)			0.00		0.00		0.00		
C.	Others (Please specify)									
1										
2										
	Total (C)			0.00	0.00	0.00		0.00		-
	GRAND TOTAL(A+B+C)			0.00	0.00	0.00		0.00		

^{**} Scheme/projects are to be reflected for which provisions are kept
** On-going projects which are nearing completion (last mile connectivity projects) should be taken up on top priority