



GN - STATEMENT

BUDGET ESTIMATE , 2024-25
(Summary Statements)

Name of the Department : Public Works Department

(Rs. in lakh)

SI No.	Head of Development	Revised Estimate 2023-24	Expenditure incurred during 2023-24	BE, 2024-25	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	0.00	0.00	30,250.00	
a)	On-Going Schemes			20,404.37	DP-I
b)	New Schemes				DP-II (Plan Holiday)
c)	Stipend				DP-III
d)	Grants in aids				DP-IV
e)	Maintenance of Assets				DP-V Including Annual Operation & maintenance services of Raj Bhawan, Civil Secretariat, State Guest House, Banquet Hall etc. as communicated vide letter No.PLNG-11014/1/2024-O/o, DIR-SP-FPID/89 dated 1st August 2024 (Copy enclosed)
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			9,845.63	
II	Budget Announcement			15929.00	DP-VI
III	Carry forward liabilities of LFY 2023-24	0.00	0.00	59,272.51	DP-VII
IV	Special Plan Assistance				DP-VII
V	State Infrastructure Development Fund (SIDF) 2024-25	0.00	0.00	0.00	DP-VIII
VI	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	49206.48	DP-IX
VIII	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VIII	State Share	0.00	0.00	0.00	DP-XI/ CSS
IX	Centrally Sponsored Schemes	0.00	0.00	18000.00	CSS
	Total (I+II+III+IV+V+VI+VII+VIII+IX)	0.00	0.00	1,72,657.99	

OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion	
				Original	Revised			Financial	Physical	Financial	Physical		
1	2	3	4	5	6	7	8	9	10	11	12	13	
A.	Buildings									19,754.65			
1													
2													
	Total (A)			0.00	0.00	0.00	0.00	0.00					
B.	Roads & Bridges												
1													
2													
	Total (B)			0.00	0.00	0.00	0.00	0.00					
C.	Others (Please specify)												
1	Maintenance of Rajbhawan Campus During VVIP visit of Hon'ble President of India at Itanagar (During 2022-23)									46.99			
2	Installation of New CC TV Net Work at Rajbhawan Campus Itanagar.									25.27			
3	C/o RCC Retaining Wall (60.00 Mtr) opposite side of Gate No. 4, Rajbhawan at P Sector, Itanagar.									54.78			
4	C/o Boundary Wall with RCC Columns, Beam & Brick Wall (60.00 Mtr) opposite side of Gate No. 4, Rajbhawan at P Sector, Itanagar.									15.70			
5	Filling with Granular Material/Earth and C/o RCC Drain at opposite side of Gate No.4, Rajbhawan at P-Sector, Itanagar.									38.96			
6	C/o Cement Concrete Pavement Parking at opposite side of Gate No. 4, Rajbhawan at P Sector , Itanagar.									18.74			
7	Providing Internal and External Electrification and Water Supply connection and sewer line to existing 12 unit Barrack at Birrup colony, Rajbhwan Complex, Itanagar.									22.80			
8	C/o Security Fencing, CC Wall and Steel Gate along Rajbhawan Boundary at Birrup colony, Itanagar.									23.72			



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
9	C/o RCC Wall to Protect water supply tank at Birrup colony, Rajbhawan Complex, Itanagar.									22.23		
10	Providing and fixing of Fitflex Badminton court mat as per specification for Badminton Hall Rajbhawan.									8.53		
11	Repair and Maintenance, Painting, polishing of VIP Guest house and Hornbill cotage at Rajbhawan.									18.75		
12	Dismantling and Construction of new Fish Pond with protection wall, land Scalping and Gazebo at Rajbhawan.									139.72		
13	C/o SPT Residential Qtr for 4th Grade Staff of Rajbhawan Complex.(2 unit)									28.36		
14	Renovation of B sector Prayer Center at Rajbhawan Complex, Itanagar.									6.88		
15	Renovation Painting, Polishing and furnishing of office chamber for Commissioner, Secretary to the Governor and SPA, PA Room at Governor Secretariat at Rajbhawan, Itanagar.									14.50		
16	Earth filling, land scalping and beautification works & vehicle parking place i/cc dismantling of existing stores for PWD, PHED and forest department in area between Tennis court and New ITBP building at Rajbhawan campus, Itanagar.									65.03		
17	C/o store building for PWD, PHED & forest department near Mini Dairy farm at Rajbhawan campus, Itanagar.									38.30		
18	c/o Vehicle washing/ Servicing place near Helipad at Gate No. 4 Rajbhawan campus, Itanagar.									7.76		
19	C/o Wash rooms for visitors near Tennis court at Rajbhawan Campus, Itanagar.									5.65		



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
20	C/o New SPT building for Hen, Ducks, Rabbits & other pets at near Sentry post No.6 at Rajbhawan campus.									9.27		
21	Additional work in New ITBP building(SH: Partion work in second for and extra shed at kitchen area etc. near Gate No.1 at Rajbhawan campus, Itanagar.									37.78		
	Total (C)			0.00	0.00	0.00	0.00	0.00		649.72		
	GRAND TOTAL(A+B+C)			0.00	0.00	0.00	0.00	0.00		20404.37		

** Scheme/projects are to be reflected for which provisions are kept

** On-going projects which are nearing completion (last mile connectivity projects) should be taken up on top priority



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1							
2							
3							
4							
	Total (A)		0.00	0.00			
B	Roads & Bridges						
1							
2							
3							
4							
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1							
2							
3							
4							
	Total (C)		0.00	0.00			
	Grand Total (A+B+C)		0.00	0.00			



DP-III

OUTLAYS FOR STIPEND AND BOOK GRANT

(Rs. in lakh)

Sl. No	Name of the districts	Projected No. of StudentS	Provision kept			Remarks
			Stipend	Book Grant	Total	
1	2	3	4	5	6	7
1						
2						
3						
4						
5						
6						
7						
8						
	Total	0	0.00	0.00	0.00	



DP-IV

Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2023-24	Expenditure incurred during 2023-24	Proposed Outlay 2024-25	Remark
1	2	3	4	5	6	7
1						
2						
3						
4						
5						
	Total :-	0.00	0.00	0.00	0.00	



Specific Schemes with various component- 2024-25

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2023-24	Expenditure incurred during 2023-24	BE 2024-25	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1	Special Repair and Maintenance of Roads and Restoration of Flood Damages				1,000.00	
2	Carrying out repairing works of damages due to flood under Sangram Division				1,726.25	
3						
4						
	Total (Roads & Bridges)		0.00	0.00		
(ii)	Public Works					
1						
2						
3						
	Total (Public Works)		0.00	0.00		
(iii)	Housing/Buildings					
1						
2						
3						
	Total(Housing/ Building)		0.00	0.00		
	Total (A)		0.00	0.00	9,726.25	
B	Others Committed Liabilities					
1	Clearance of Hon'ble Cout judgement order against WP(C) No. 363(AP 2023 filed by Shri Matung Panye-vs-State of Arunachal Pradesh & 3 Ors. (C/o Road from NIT Jote to Rushi, Tapiojo, Lao and Palap under PWD Doimukh Division)				74.89	
2	Clearance of Hon'ble Cout judgement order against WP(C) No. 561/2023 in matters of M/s T.K Enterprises-vrs-State of Arunachal Pradesh & 4 Ors. (C/o Sangram-Nyapin road and PWD main road to Circle Office, Kurung Kumey District, Arunachal Pradesh)				44.49	
	Total (B)		0.00	0.00	119.38	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1						
2						
3						
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1						



Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2023-24	Expenditure incurred during 2023-24	BE 2024-25	Remarks
1	2	3	4	5	6	7
2						
3						
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	9845.63	



BUDGET ANNOUNCEMENT

DP - VI

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place)	Year of taking up	Estimated Cost		Achivement till date		BE 2024-25		Remarks/ Target date of
				Original	Revised	Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11
A.	On-going									
	Buildings (Public Works)									
1	Construction of Circuit house at Vijaynagar with 10 room facility			500.00				400.00		
2	Rejuvenation and development of Preetnagar Lake, Vijaynagar			1,200.00				1,029.00		
	Roads & Bridges									
3	C/o RCC Bridge over River Kameng from Seppa Town to New Seppa			3,600.00				1,500.00		
4	Bypass road from NH-415 at Chimpu to NH 415 at Papu Nallah via Jullang- 11.00 Km (SH: Papu Nallah to Central Jail-6.00 km (Phase-I)			5,088.00				2,000.00		
5	C/o District Headquarter Township road at Palin			2,943.00				1,000.00		
	Total (A)			13331.00	0.00	0.00		5929.00		
B	New scheme									
	Roads & Bridges									
1	Chief Minister's Comprehensive State Road Development Plan 2024-29(Batch-II)			3,03,400.00				10,000.00		
	Total (B)			303400.00		0.00		10000.00		
	GRAND TOTAL(A+B)			316731.00	0.00	0.00		15929.00		



Carry forward liabilities of LFY 2023-24

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Additional schemes approved over and above BE provision 2023-24											
1	C/o Community Hall at Soyorgong Village	Shi Yomi	2023-24	30.00		6.00				24.00		
2	C/o community hall at Donya Village (Lower Jereling) under Monigong Circle.	Shi Yomi	2023-24	30.00		6.00				24.00		
3	C/o Stone cum Kitchen at Community Hall Lungte and 200 nos of chairs.	Shi Yomi	2023-24	20.00		4.00				16.00		
4	C/o CC steps from school to Simuyingbe at Karle Village	Shi Yomi	2023-24	25.00		5.00				20.00		
5	C/o CC footpath from Lower Karle to Upper Larle	Shi Yomi	2023-24	30.00		6.00				24.00		
6	C/o FC from BRTF road to Sajegong Village, Monigong Circle	Shi Yomi	2023-24	30.00		6.00				24.00		
7	Maintenance of road from Highway to TR camp, Tezu	Lohit	2023-24	133.89		1.78				132.11		
8	C/o Football Ground at Sheer and Pith village	Lower Subansiri	2023-24	20.00		4.00				16.00		
9	C/o Football Ground at Kugi Tago	Lower Subansiri	2023-24	10.00		2.00				8.00		
10	C/o Approach road from NH-13 to Nyer Happa, Mengio Tinali, Yazali	Lower Subansiri	2023-24	50.00		10.00				40.00		
11	C/o Retaining wall at Venyi Happa under Yazali Circle	Lower Subansiri	2023-24	50.00		10.00				40.00		
12	C/o road from Lukhu Pakam to Yagor Happa at Venyi	Lower Subansiri	2023-24	60.00		12.00				48.00		
13	C/o Boundary wall for newly constructed Circuit House at Nyapin, Kurung Kumey District.	Kurung Kumey	2023-24	50.00		10.00				40.00		
14	Full Furnishing of newly constructed Circuit House at Nyapin, Kurung Kumey District.	Kurung Kumey	2023-24	40.00		8.00				32.00		
15	C/o Parking lotes and internal electrification for newly constructed Circuit House at Nyapin, Kurung Kumey District.	Kurung Kumey	2023-24	50.00		10.00				40.00		
16	Up-gradation of village approach road at Tachak Village, Nyobia Circle, Kurung Kumey District.	Kurung Kumey	2023-24	50.00		10.00				40.00		
17	C/o Retaining wall/Breast wall near water tank at Daria Hill Colony.	Papumpare	2023-24	50.00		10.00				40.00		
18	Development of Mule Track for Indo-Myanmar Border for Trekking Route to Hoot Pass in Anjaw District.	Anjaw	2023-24	100.00		20.00				80.00		
19	C/o RLR CC Pavement from NH-13 to Orange Orchard at Motam Dambuk (Ph-I)		2023-24	50.00		10.00				40.00		
20	C/o RCC protection wall at Modirijo Lower Side near Sanglo Putung Tri- Junction Itanagar.	Papumpare	2023-24	100.00		20.00				80.00		
21	C/o Protection wall near BSNL office at Yingkiong, Upper Siang District.	Upper Siang	2023-24	45.00		9.00				36.00		



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				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
22	C/o Boundary wall Govt. Veterinary Qtr at Mahadevpur	Namsai	2023-24	25.00		5.00				20.00		
23	C/o Boundary wall LBS School at Mahadevpur under Lekang.	Namsai	2023-24	25.00		5.00				20.00		
24	C/o Mediation Centre at Kumari Kachari village under Lekang circle.	Namsai	2023-24	30.00		6.00				24.00		
25	Repairing and providing drain covers on the existing town ship drainage.	Namsai	2023-24	40.00		8.00				32.00		
26	C/o RCC Culvert 4 Mtr Span one No. with approach road at Mahadevpur-II village under Lekang Circle in Namsai District	Namsai	2023-24	30.00		6.00				24.00		
27	C/o Protection wall and Drain from 'O' Point Dembuk area at Riew village under Siang District. AP	Siang	2023-24	50.00		10.00				40.00		
28	Soiling & Metalling of Riew Ganging road (Phase-I).		2023-24	50.00		10.00				40.00		
29	C/o Link road in Rani village in East Siang District	East Siang	2023-24	50.00		10.00				40.00		
30	C/o Retaining wall for CDPO Office Ruksin	East Siang	2023-24	50.00		10.00				40.00		
31	C/o from Kochputu to Hathe Ayur via Abdul Kalam Pvt. School under Kamle District (Sh: JC&FC)	Kamle	2023-24	50.00		10.00				40.00		
32	C/o Porter track from Lower Liyak to Pachuk river suspension bridge point, East Kameng	East Kameng	2023-24	10.00		2.00				8.00		
33	C/o Protection wall at Pachin colony Papum Pare District.	Papumpare	2023-24	35.00		7.00				28.00		
34	Improvement of Road to Gosombaw (Dukumpani) switchyard under PWD Rupa sub- Division West Kameng District	West Kameng	2023-24	30.00		6.00				24.00		
35	Improvement of approach road from OKSRT to Siddharth Park, Rupa West Kameng District.	West Kameng	2023-24	30.00		6.00				24.00		
36	C/o Congregation shed and guard rail at various spiritual centre at Jigaon, West Kameng District.	West Kameng	2023-24	30.00		6.00				24.00		
37	C/o Retaining wall at Sonogri, Rupa West Kameng District	West Kameng	2023-24	30.00		6.00				24.00		
38	C/o CC Drain & protection wall at Cultural centre Warrangpam village, Kalaktang West Kameng District.	West Kameng	2023-24	30.00		6.00				24.00		
39	C/o R/Wall at Bank colony Bomdila near Sonam Academy.	West Kameng	2023-24	20.00		4.00				16.00		
40	C/o Retaining wall near PS Kalaktang under RWSD Kalaktang West Kameng District.	West Kameng	2023-24	20.00		4.00				16.00		
41	C/o Protection wall on approach road to Thupte Choling Gompa, Kalaktang.	West Kameng	2023-24	10.00		2.00				8.00		
42	Storm Water drain near Helipad, Lungla	Tawang	2023-24	25.00		5.00				20.00		
43	C/o Protection work at Dudunghar	Tawang	2023-24	50.00		10.00				40.00		



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				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
44	Extension of School building at Baghar Primary School.	Tawang	2023-24	50.00		10.00				40.00		
45	C/o Spectators seats at General Ground Sagalee	Papumpare	2023-24	50.00		10.00				40.00		
46	C/o SPT building for Health & Wellness centre at Nimte under Sagalee.	Papumpare	2023-24	50.00		10.00				40.00		
47	C/o Drainage -sum-protection wall at DDUGKY Yupia-III	Papumpare	2023-24	30.00		6.00				24.00		
48	C/o LMV Bridge over Yamne river at Geying, Katan (Ph-II)		2023-24	100.00		20.00				80.00		
49	C/o Approach road at Pobe Circle, Komkar		2023-24	100.00		20.00				80.00		
50	C/o CC pavement road at the entry gate of Mini outdoor stadium at Daporijo	Upper Subansiri	2023-24	50.00		10.00				40.00		
51	C/o Drain with RCC cover Slab from office colony to Post office at Daporijo	Upper Subansiri	2023-24	50.00		10.00				40.00		
52	Welcome Gate at Kanubari in Longding District	Longding	2023-24	15.00		3.00				12.00		
53	C/o Haying bridge at Simang River in Siang District	Siang	2023-24	15.00		3.00				12.00		
54	Storm Water Drainage System at Field Colony, Khonsa in Tirap District	Tirap	2023-24	40.00		8.00				32.00		
55	C/o Kitchen & Dining hall at WR Govt. College Deomali in Tirap District	Tirap	2023-24	20.00		4.00				16.00		
56	C/o Rustom at Pumao General Ground in Longding District	Longding	2023-24	20.00		4.00				16.00		
57	Extension of general ground Longchan Circle HQ in Longding District	Longding	2023-24	10.00		2.00				8.00		
58	C/o Retaining Wall at Shocktong Colony Laju Tirap District	Tirap	2023-24	10.00		2.00				8.00		
59	C/o Link road from PWD road to Khamyir-II village, Sangdupota circle, Papumpare District.	Papumpare	2023-24	30.00		6.00				24.00		
60	C/o Approach Link road from PWD road to Water Treatment Plant (WTP) Khamyir village, Sangdupota Circle, Papumpare District	Papumpare	2023-24	30.00		6.00				24.00		
61	C/o Additional Class Room at Govt. Secondary School Karsingsa, Papumpare.	Papumpare	2023-24	30.00		6.00				24.00		
62	C/o Boundary wall cum Gate at Govt. Secondary School, Karsingsa, Papumpare	Papumpare	2023-24	30.00		6.00				24.00		
63	C/o Store Room for Primary Health Centre, Kakoi Papumpare District.	Papumpare	2023-24	20.00		4.00				16.00		
64	C/o Doctor Quarter for PHC Kakoi, Papumpare District.	Papumpare	2023-24	30.00		6.00				24.00		
65	C/o RLR at Dullung Village, Tarasso, Papumpare District.	Papumpare	2023-24	25.00		5.00				20.00		
66	C/o retaining wall at TCT Area Near Community Water tank Tago Village, Ganga.	Papumpare	2023-24	50.00		10.00				40.00		
67	C/o Village Ring Road from Poma Forest Check Gate to Poma Box Tin-ali Via Poma Tin-ali	Papumpare	2023-24	100.00		20.00				80.00		



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				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
68	C/o Security protection boundary wall with gate at Donyi Polo Vidhya Niketan, Ngorlung, Ruksin.	East Siang	2023-24	39.50		7.90				31.60		
69	C/o protection boundary wall at Manhushree Shiksha Niketan, Bomidila	West Kameng	2023-24	50.00		10.00				40.00		
70	C/o School Playground at Govt Middle School Jhome village under Tali Circle Kra Daadi District.	Kra Daadi	2023-24	48.00		9.60				38.40		
71	C/o Court Room for State Food Commission in Capital Complex	Papumpare	2023-24	50.00		10.00				40.00		
72	Re-alignment of junction point near C sector, Itanagar	Papumpare	2023-24	50.00		10.00				40.00		
73	Reconstruction of drainage systems at various chainage of colony under VVIP roads under CDB	Papumpare	2023-24	80.00		16.00				64.00		
74	Construction of RCC retaining wall at Birup Nallah, Gumto Village under Doimukh Circle, Papumpare (Arunachal Pradesh)	Papumpare	2023-24	100.00		20.00				80.00		
75	Repair and maintenance of various road and bridges under Doimukh Assembly Constituency Doimukh Division	Papumpare	2023-24	100.00		20.00				80.00		
76	C/o Approach road from Tallang PMGSY road to connect Hatiwa cultivation land at Weshi Village.		2023-24	100.00		20.00				80.00		
77	Construction of tracking path of 1.5 M width to Disang Area under Maryang Circle.		2023-24	50.00		10.00				40.00		
78	Strengthening of existing floor control works is Silluk Korong by Micro Pilling in East Siang District	East Siang	2023-24	100.00		20.00				80.00		
79	Construction of new Ganging at Silluk village in East Siang District.	East Siang	2023-24	30.00		6.00				24.00		
80	Construction of Public Convenience at Dangoria Baba Mandir Complex, Pasighat	East Siang	2023-24	20.00		4.00				16.00		
81	Special Construction of rigid pavement at NK road under Khonsa	Tirap	2023-24	98.50		19.70				78.80		
82	C/o Link road between PWD road to Siye Arik at Bizari area under Lower Dibang Valley. AP	Lower Dibang Valley	2023-24	50.00		10.00				40.00		
83	C/o RCC School Building at Govt. ME School, Sekong, Lada circle	East Kameng	2023-24	200.00		40.00				160.00		
84	C/o Road form BRTF Road Kotpum to IB Muri-Mugli Via Keda Muri Kamle District.	Kamle	2023-24	150.00		30.00				120.00		
85	C/o Retaining Wall from pein Karo to Kamle Karo near Iron bridge at Haatpura under Tamen - II in Kamle District.	Kamle	2023-24	130.00		26.00				104.00		
86	C/o Road from NH-13 Joram Koloriang to LM Hapa at Dem in Lower Subansiri District.	Lower Subansiri	2023-24	50.00		10.00				40.00		
87	C/o Suspension Bridge over River Sippi and porter Track to Connect Guha village and Rikung village under Nilling circle HQ. 8.00 KM		2023-24	80.00		16.00				64.00		



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
88	C/o RCC Retaining wall at Papunallah near PHED Reservoir, Naharlagun	Papumpare	2023-24	50.00		10.00				40.00		
89	C/o Circuit house at Leporiang Circle, Papum Pare	Papumpare	2023-24	150.00		30.00				120.00		
90	C/o Approach Road/Formation cutting from Helipad Road to Numdupu, Dokum Village, Raga, Kamle District	Kamle	2023-24	45.00		9.00				36.00		
91	C/o Type IV Quarter for AE PWD at Balijan	Papumpare	2023-24	40.00		8.00				32.00		
92	C/o CC Drainage at Nirjuli village-1	Papumpare	2023-24	35.00		7.00				28.00		
93	C/o Security Wall at Liter Gekha East Kameng.	East Kameng	2023-24	80.00		16.00				64.00		
94	C/o RCC protection wall at Modirijo Lower side near Sanglo Putung Tri-Junction, (Jami Jate Road) Itanagar	Papumpare	2023-24	100.00		20.00				80.00		
95	C/o RLR at Chipulee Bishmaknagar, Lower Dibang Valley District	Lower Dibang Valley	2023-24	49.00		21.56				27.44		
96	C/o RLR Work Iduli village to Echey Nallah Area under Lower Dibang Valley District	Lower Dibang Valley	2023-24	48.50		21.34				27.16		
97	C/o general ground and approach road leading to general ground (approx 1 KM) at Raho, near Barap, Laju Circle, Tirap District	Tirap	2023-24	100.00		20.00				80.00		
98	CC Link road from Dongsar Village to Kasturba Gandhi Valika Vidyalaya.		2023-24	200.00		40.00				160.00		
99	C/o NH-515 near Pane Hotel to Upper Baskota Pasighat, East Siang District.	East Siang	2023-24	20.00		4.00				16.00		
100	Protection and Improvement of Theravada Buddhist Monastery campus at Itanagar.	Papumpare	2023-24	300.00		60.00				240.00		
101	C/o RCC Retaining wall to protect BSNL Micro Tower at Karsingsa Hill top	Papumpare	2023-24	150.00		30.00				120.00		
102	Strengthening of Erosion Control Structures under RWSD Kalaktang, West Kameng.	West Kameng	2023-24	50.00		10.00				40.00		
103	C/o protection wall near Hamilton Bridge, Dirang in West Kameng District	West Kameng	2023-24	100.00		20.00				80.00		
104	C/o protection wall near fish farm at Mecha happa, Lagchung village under Sagalee Circle.	Papumpare	2023-24	50.00		10.00				40.00		
105	C/o protection wall at Dami Happa near Hyokum Ground, Itanagar.	Papumpare	2023-24	40.00		8.00				32.00		
106	C/o RCC retaining wall with Drain at Sangro Restaurant near Footpath Market		2023-24	50.00		10.00				40.00		
107	C/o Kitchen, Dining & Conference Hall at Tibetan Settlement Camp Leaders at Tezu under Lohit district	Lohit	2023-24	90.00		18.00				72.00		



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achivement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
108	Maintenance of peripheral of Astro-turf Hockey Ground at Sangay Lahden Sports Complex Chimpu	Papumpare	2023-24	100.00		20.00				80.00		
109	C/o protection wall for approach road and mobile tower near SE PWD office, Papu Hill, Naharlagun.	Papumpare	2023-24	50.00		10.00				40.00		
110	RCC retaining wall at C1 Sector, Police Colony, Itanagar	Papumpare	2023-24	50.00		10.00				40.00		
111	RCC retaining wall at Rakap Colony (Diba Tarah) Sector-A, Naharlagun.	Papumpare	2023-24	50.00		10.00				40.00		
112	C/o Widening and maintenance of RLR at Lazu Part-I	Tirap	2023-24	50.00		10.00				40.00		
113	C/o Mule track from FSB point to Sengung village via Kanji, Chambab, Khamuk and Loiliang villages, Anjaw	Anjaw	2023-24	50.00		10.00				40.00		
114	C/o CC steps and culvert from Chambab to Sengung village, Anjaw	Anjaw	2023-24	39.00		7.80				31.20		
115	Construction of road from Namliang to Mimey Bridge Point (Length. 6.00 KM)		2023-24	200.00		40.00				160.00		
116	Boundary wall construction of Govt. Middle School, Gunanagar under Chongkham Circle, Namsai District.	Namsai	2023-24	35.00		7.00				28.00		
117	C/o GSB road from Namliang to Irrigation Field	Namsai	2023-24	23.00		4.60				18.40		
118	C/o Link road from Steel Bridge Mimey to Pathar Nallah under Chongkham	Namsai	2023-24	30.00		6.00				24.00		
119	C/o RLR at Kherem village: Chongkham-Wakro NH Road to Community Lands of Kherem village (Ph-I)		2023-24	25.00		5.00				20.00		
120	C/o RCC slab culvert 6.00 mtr span at Namliang village		2023-24	20.00		4.00				16.00		
121	Permanent construction of Shanti Sukha Buddhist Vihara, Old Chanpu, Circle Miao, District Changlang.	Changlang	2023-24	50.00		10.00				40.00		
122	Permanent construction of Dhamma Joti Buddhist Vihara at Tikhak Taipi.	Namsai	2023-24	50.00		10.00				40.00		
123	Construction of Boundary Wall Dhamma Joti Buddhist Vihara at Tikhak Taipi.	Namsai	2023-24	50.00		10.00				40.00		
124	Construction of R.C. C Public toilet and Drain for Market Shed at Lathao	Namsai	2023-24	40.00		8.00				32.00		
125	C/o Boundary wall around Cultural Centre Sengsap.		2023-24	50.00		10.00				40.00		
126	The extension work of Auditorium Hall and construction work of a Guest Room at Veer Birsa Munda Auditorium, Kumari		2023-24	50.00		10.00				40.00		



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				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
127	C/o road from Mahadevpur to Krishnapur (4.50km) under NECPR RCC bridge 40.00m span at Ch. 2.130 km.		2023-24	38.47		7.69				30.78		
128	Improvement of Road from Old mohong Manipanliang road to govt. Primary School Bokabeel under lekang Circle, Namsai District	Namsai	2023-24	25.00		5.00				20.00		
129	Construction of link road at Kaupatani village under Lekang circle in District Namsai	Namsai	2023-24	100.00		20.00				80.00		
130	C/o Internal road & Parking for EAC office Complex at Mahadevpur in Namsai District	Namsai	2023-24	50.00		10.00				40.00		
131	C/o Boundary wall in E.O.R.E. Block Quarter, Namsai District	Namsai	2023-24	30.00		6.00				24.00		
132	C/o Guest House at Yachuli Town	Lower Subansiri	2023-24	50.00		10.00				40.00		
133	C/o Approach Road and Protection Wall near by Southern gate of Itafort	Papumpare	2023-24	100.00		20.00				80.00		
134	Upgradation of Road at WTP Old Lumla.	Tawang	2023-24	100.00		20.00				80.00		
135	Upgradation of Road at WPT Thrillam.		2023-24	70.00		14.00				56.00		
136	C/o Protection wall at Kuntse Dudunghar.		2023-24	50.00		10.00				40.00		
137	Storm Water Drain at Loudung Dudunghar.		2023-24	30.00		6.00				24.00		
138	Construction of Staff Quarter and Kitchen at Government Tourist Lodge at hot spring (Teelam) Anjaw District.	Anjaw	2023-24	79.47		15.89				63.58		
139	Renovation and Maintenance of Main Building at Government Tourist Lodge at hot spring (Teelam), Anjaw District.	Anjaw	2023-24	79.47		15.89				63.58		
140	Renovation and Maintenance of Cottages at Government Tourist lodge at hot spring (Teelam), Anjaw District.	Anjaw	2023-24	79.47		15.89				63.58		
141	C/o Drainage system at Rajgarh Hollongi near NY Industry (Arunachal Pradesh)	Papumpare	2023-24	50.00		10.00				40.00		
142	Construction of Infrastructure development at NEFA Colony (Sh: Building Room and Compound Wall).	Papumpare	2023-24	100.00		20.00				80.00		
143	C/o Protection wall behind Kameng Club at Bomdila (SH: RRM Wall 8.95 Mtr & 57.00 Mtr length)	West Kameng	2023-24	92.86		18.57				74.29		
144	C/o Approach road at Duteh, Wessang, Seppa, East Kameng	East Kameng	2023-24	50.00		10.00				40.00		
145	C/o Protection work at Sanglo Putung & Dokisia tri-Junction point ward No. 1 Itanagar, Papumpare	Papumpare	2023-24	30.00		6.00				24.00		
146	C/o Drainage system at Pameh Savo near Ramang, Seppa, East Kameng	East Kameng	2023-24	20.00		4.00				16.00		
147	C/o Protection work at Turning Point, Wessang, Seppa, East Kameng District.	East Kameng	2023-24	50.00		10.00				40.00		



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				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
148	C/o Road from CO Office to N. T Happa under Lower Subansiri District.	Lower Subansiri	2023-24	35.00		7.00				28.00		
149	Construction of colony sub-road at Gaur Hill, near Civil Power, West Siang District, Aalo.	West Siang	2023-24	49.47		9.89				39.58		
150	C/o Approach road from Dapak Namchi to Community Health Centre at Jeram Village, Upper Subansiri District.	Upper Subansiri	2023-24	50.00		10.00				40.00		
151	C/o CC Pavement road from Jerm Motu PMGSY road to Dapak Namchi at Jeram Village, Upper Subansiri.	Upper Subansiri	2023-24	50.00		10.00				40.00		
152	Maintenance and Renovation of Quarter/ Barracks of Education of Education Department at Rumgong, Siang District, Arunachal Pradesh.	Siang	2023-24	19.30		3.86				15.44		
153	C/o Flood Protection structures at YOJABU connecting MEBBU at Aalo in West Siang District.	West Siang	2023-24	50.00		10.00				40.00		
154	Renovation and Alteration works at State Banquet House, Nitivihar, Itanagar.	Papumpare	2023-24	50.00		10.00				40.00		
155	Renovation and Alteration works at State Guest House, Nitivihar, Itanagar	Papumpare	2023-24	50.00		10.00				40.00		
156	Repair and Maintenance of Government Quarters under Capital sub- division 5/A, Itanagar.	Papumpare	2023-24	50.00		10.00				40.00		
157	C/o Formation Cutting from Purato Limko area in West Siang.	West Siang	2023-24	50.00		10.00				40.00		
158	C/o Approach road from PWD link road to Yorge Mugli cum Land Development at Torge Mugli under Kamle District.	Kamle	2023-24	45.00		9.00				36.00		
159	C/o Road from Maro-Baririjo PMGSY road to Upper Haider via Lower Haider.	Upper Subansiri	2023-24	50.00		10.00				40.00		
160	Renovation of Circuit House at Anjaw	Anjaw	2023-24	25.00		5.00				20.00		
161	C/o Protection work for Kamu Mlorang, Kamu Nallah, L.G. East Kameng District.	East Kameng	2023-24	45.00		9.00				36.00		
162	Integrated Development of Rakhyawaa, Seppa, East Kameng District (SH:Protection work, CC Drain)	East Kameng	2023-24	50.00		10.00				40.00		
163	C/o Approach road at Fago Namchang Yalopu, Seppa.	East Kameng	2023-24	50.00		10.00				40.00		
164	C/o CC Pavement at Dagi village, Basar (MA)	Leparada	2023-24	50.00		10.00				40.00		
165	Repair and Maintenance of Roads at Namsai.	Namsai	2023-24	50.00		10.00				40.00		
166	C/o CC Draining near Fire Service Station, Basar.	Leparada	2023-24	15.00		3.00				12.00		
167	C/o CC Pavement from Sipu Puyi-Darka PWD road to Henny Homestay at Hodok WRC field Darka Area, West Siang District	West Siang	2023-24	50.00		10.00				40.00		
168	C/o Strom Water Drain at Tapo-Siyu at Poyom village under Darak Circle West Siang District	West Siang	2023-24	30.00		6.00				24.00		



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				Original	Revised			Financial	Physical	Financial	Physical	
169	C/o foot suspension bridge over Hiru to connect Bayi at Moku at Siru-Tali Village	West Siang	2023-24	41.00		8.20				32.80		
170	Maintenance of Govt. Primary School Sengcheng under Chambang Circle Kra Daadi District	Kra Daadi	2023-24	35.00		7.00				28.00		
171	C/o potter track in between Sengcheng village to Pate Hapa under Chambang Circle of Kra Daadi District	Kra Daadi	2023-24	30.00		6.00				24.00		
172	C/o RCC protection wall upstream of Ebenezer Residential School at Popu-II village, Naharlagun	Papumpare	2023-24	49.97		25.00				24.97		
173	C/o Approach road and RCC Box culvert outside ALG, Pasighat, East Siang District.	East Siang	2023-24	50.00		10.00				40.00		
174	C/o CC pavement road near plot No 38 at Gumin Nagar, Pasighat, East Siang District.	East Siang	2023-24	50.00		10.00				40.00		
175	C/o CC pavement road near plot No 376 at Gumin Nagar, Pasighat, East Siang District.	East Siang	2023-24	50.00		10.00				40.00		
176	C/o internal CC pavement road at Diking, East Siang District.	East Siang	2023-24	30.00		10.00				20.00		
177	C/o RCC culvert at Leging, Pasighat, East Siang.	East Siang	2023-24	20.00		10.00				10.00		
178	Improvement of road near Shiv Mandir in Upper Sille area, East Siang.	East Siang	2023-24	50.00		10.00				40.00		
179	C/o - Retaining Wall at Ganga Village, Itanagar.	Papum Pare	2023-24	50.00		10.00				40.00		
180	C/o RCC protection wall at Dodum Dolo colony Karsingsa near NH-415 under Banderdewa Circle.	Papum Pare	2023-24	30.00		10.00				20.00		
181	C/o CC pavement road from PMGSY road to Steel Arch bridge on left bank of Siyom river at Bene.	West Saing	2023-24	50.00		10.00				40.00		
182	C/o apprach road from PMGSY road to Tapor Rijo at Lida in Upper Subansiri district.	Upper Subansiri	2023-24	50.00		10.00				40.00		
183	C/o CC drain from BRTF road to Kidu Rijo In Upper Subansiri district.	Upper Subansiri	2023-24	48.00		10.00				38.00		
184	Strengthening of road from Bichom to Yaung		2023-24	150.00		30.00				120.00		
185	Strengthening of road from Thrizino to Palatari.		2023-24	150.00		30.00				120.00		
186	C/o Protection wall for residential area in Upper Gelling, Upper Gelling, Upper Siang District.	Upper Siang	2023-24	50.00		10.00				40.00		
187	C/o vegetable market shed at Karle village		2023-24	20.00		4.00				16.00		
188	C/o Security fencing, electrification and procurement of furniture for Besang Community Hall with two units of public toilet		2023-24	30.00		6.00				24.00		
189	C/o CC drain in Sajegong		2023-24	20.00		4.00				16.00		
190	Retaining wall near TCR area, Monigoing		2023-24	40.00		8.00				32.00		
191	Special Renovation, Repair & Maintenance with UPVC wall/Ceiling Paneling, Floor tiles of Bungalow No. 9 at Vivek Vihar, Itanagar	Papumpare	2023-24	49.47		40.00				9.47		



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				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
192	Construction and improvement of Seppa-Chayangtajo Road (81.00km) (SH: Restoration of Flood Damage on Seppa-Chayangtajo road during 2017-2021)	East Kameng	2023-24	1,992.00		700.00				1292.00		
193	C/o Mini Secretariat Building at Tali ADC HQ		2023-24	1,200.00		100.00				1100.00		
194	Improvement of Namsai Township road (Ch 0.00 to 0.190 km)		2023-24	50.00		15.00				35.00		
195	C/o Meditation hall at Kungsung village 2nd mile under Namsai Circle		2023-24	30.00		9.00				21.00		
196	C/o CC Drain and 1 no RCC slab culvert (2.00mtr. Span) at new administrative colony-II, Namsai.		2023-24	45.15		13.55				31.61		
197	Maintenance of road from Alubari to Bridge point via Old CRPF Camp.		2023-24	50.00		15.00				35.00		
198	C/o RLR at Alubari Camp.		2023-24	50.00		15.00				35.00		
199	Widening of APIL Colony road, Namsai		2023-24	50.00		15.00				35.00		
200	Construction of Farmers Storage Facilities Namsai District.		2023-24	100.00		30.00				70.00		
201	C/o Brick Boundary wall around Innao Khamti Buddha Vihara.		2023-24	21.66		6.50				15.16		
202	Provision for extra parking area at District Secretariat Complex		2023-24	50.00		15.00				35.00		
203	Upgradation of Landscaping and parking area of District Secretariat Complex, Namsai		2023-24	50.00		15.00				35.00		
204	C/o Additional Infrastructure at D.C. office, Namsai		2023-24	50.00		15.00				35.00		
205	C/o Community hall at 7 Kilo, Kherem village		2023-24	40.00		12.00				28.00		
206	C/o Boundary wall and gate new Mohong Buddhist Meditation centre compound.		2023-24	25.00		7.50				17.50		
207	Construction work of RCC Boundary wall at Govt. Primary School, Kumari Khamti length 250 feet.		2023-24	20.00		6.00				14.00		
208	C/o Road from Old Mohong- Manipaliang Road to Bokabeel in Namsai District (AP)		2023-24	20.00		6.00				14.00		
209	CC Interlocking at PWD Road to health Sub Centre Nongkhon.		2023-24	12.00		3.60				8.40		
210	C/o RCC Boundary wall around Anganwadi Center Nongkhon Masgaon under Lekang circle in Namsai District AP		2023-24	24.00		7.20				16.80		
211	Renovation of Class rooms at Government Upper primary School Kumari Khamti Village		2023-24	20.00		6.00				14.00		
212	C/o RCC Boundary of PWD JEs Quarters at Ivlahadevapur in Namsai District		2023-24	15.00		4.50				10.50		
213	Construction of solder and berm filling from 0.00 KM to 4.00 KM on Mebo Dholla road.		2023-24	50.00		15.00				35.00		



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				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
214	C/o Extension Upgradation of School Buildin, Science Labs,Libry at Donyi Polo Vidya Niketrn T.R. Nagar, Pasighat.		2023-24	50.00		15.00				35.00		
215	C/o Kitchen cum Prasadam at Dangaria Baba Mandir at Pasiqhat, East Siang Dist		2023-24	30.00		9.00				21.00		
216	C/o Entrance Gate for Mebo Higher Secondary School, Mebo circle, East Siang District		2023-24	20.00		6.00				14.00		
217	Improvement of ring road at Roteywah, Lumdung, East Kameng District.		2023-24	50.00		15.00				35.00		
218	C/o Land Development at Mina Pahar, Seppa		2023-24	30.00		9.00				21.00		
219	C/o CC step at Naringwa village, East Kameng AP		2023-24	20.00		6.00				14.00		
220	C/o Land Development at Liter Gekha		2023-24	37.00		11.10				25.90		
221	C/o Guest House at Lamdung in East Kameng.		2023-24	200.00		60.00				140.00		
222	Construction of meditation centre at Phup Village under Miao Circle.		2023-24	50.00		15.00				35.00		
223	C/o Brick Boundary wall around Innao Khamti Vihara		2023-24	21.66		6.50				15.16		
224	C/o retaining wall at Pum residential colony, Worang hill at Miao.		2023-24	70.73		21.22				49.51		
225	Reparing of road from Goju Buddhist Temple to JNV Tinali Bordumsa.		2023-24	50.00		15.00				35.00		
226	Reparing of road from JNV PMGSY Point to Trans-Highway Sunday Market, Bordumsa.		2023-24	50.00		15.00				35.00		
227	C/o Road from Prayer Centre to Ruda under Palin Circle, Kra Daadi District.		2023-24	100.00		30.00				70.00		
228	C/o Approach road from Ribung PMGSY road to Dissing Happa under Yangte Circle, Kra Daadi District.		2023-24	50.00		15.00				35.00		
229	C/o Approach road from Zero point Doordarshan colony to Upper Don bosco Colony, Palin, Kra Daadi District.		2023-24	50.00		15.00				35.00		
230	C/o Approach road from General ground Choba to Lower Choba Kotung under Yangte Circle, Kra Daadi District.		2023-24	50.00		15.00				35.00		
231	C/o Link Road from PMGSY Road Langdung village to Lower Langdungv village Palin Circle, Kra-Daadi District		2023-24	25.00		7.50				17.50		
232	C/o Approach road for CHC at Lazu, Tirap District.		2023-24	50.00		15.00				35.00		
233	C/o protection wall under Gopur Itanagar.		2023-24	75.00		22.50				52.50		
234	C/o returning wall with drainage system at Niti Vihar old Power house colony , Itanagar		2023-24	100.00		30.00				70.00		



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achivement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
235	C/o RCC wall (protection and CC drainage at KB Nyokum Lapan Itanagar.		2023-24	100.00		30.00				70.00		
236	C/o Infastructure Development at Si-Donyi Jaaring Naharlagun Papumpare District Arunachal Pradesh		2023-24	400.00		80.00				320.00		
237	C/o Boundary Protection wall, front Gate at Hotel Donyi Polo Ashok, Itanagar.		2023-24	49.50		14.85				34.65		
238	C/o Storm water drainage, outlet tank, protection wall at down colony Pachin, Nahrlagun.		2023-24	49.75		14.93				34.83		
239	Approach road to Multipurpose cultural Complex, Kachapahar Upper SRPL Colony NH-415		2023-24	100.00		30.00				70.00		
240	Construction of CC Pavement road and CC Drain at Agam Colony, Model village, Naharlagun		2023-24	250.00		75.00				175.00		
241	C/o Protection wall at backside Dogum Gym, E-Sector Naharlagun		2023-24	50.00		15.00				35.00		
242	Various road maintenance work done by Capital Sub-Division6/A PWDItanagar		2023-24	30.00		9.00				21.00		
243	Making wooden wardrobe, cupboard & Upper Cabinet office for Minister Bungalow No7 UPVC Window, Door & Partiob wall at Nitivihar, Itanagar		2023-24	40.00		12.00				28.00		
244	Replacement of doors, wallpaper, water supply fitting & sanitary items finishing works at Minister Bungalow No-7 Niti Vihar, Itanagar		2023-24	40.00		12.00				28.00		
245	C/o Clearance of Pending Liabilities for maintenance of road under PWD capital divisionA Itanagar during 2021-2022		2023-24	30.00		9.00				21.00		
246	C/o Land development cum retaining wall alongwith Link road at Kanko Village, Chimpu Itanagar under Papumpare District.		2023-24	70.00		21.00				49.00		
247	C/o CC Pavement road from NH-415 at Gohpur Highway to T.T Land, Itanagar under CDB, PWD, Itanagar.		2023-24	50.00		15.00				35.00		
248	C/o RCC protection wall to protect village colony road near Nabam Arun Residents at Mougli Village under Lower Chimi Segment of Ganga Village, Itanagar under CDA, PWD		2023-24	100.00		30.00				70.00		
249	C/o RCC Protection wall at E-sector near Arunachal Times Office, Itanagar		2023-24	25.00		7.50				17.50		
250	C/o Stone Stacking gabion wall and RCC wall at Chimpu near social waste Management, Itanagar.		2023-24	30.00		9.00				21.00		
251	C/o RCC Retaining wall at Rupchi Rupte Colony at Lower Birup, Itanagar		2023-24	30.00		9.00				21.00		



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
252	C/o RCC Retaining wall at Papu Nallah near PHED Reservoir, Naharlagun		2023-24	50.00		15.00				35.00		
253	Painting and minor repairs at Directorate, Accounts and Treasuries office, Itanagar		2023-24	40.00		12.00				28.00		
254	C/o CC Pavement road from Industrial area to Helipad at Dehri under Naharlagun Division		2023-24	50.00		15.00				35.00		
255	C/o approach road at Community land Sangri, Doimukh Division, Papum Pare Dist.		2023-24	30.00		9.00				21.00		
256	C/o Approach road from Airport to Hollongi Mikir Village.		2023-24	100.00		30.00				70.00		
257	C/o Protection wall at Down colony Jullang (Paga Tara) Papum Pare District Phase-II		2023-24	197.00		59.10				137.90		
258	C/o Re-Carpetting from the first Gate Polytechnic to Engg. College Ground Itanagar		2023-24	100.00		30.00				70.00		
259	C/o CC Steps Development under Manchal circle, Anjaw District.		2023-24	30.00		9.00				21.00		
260	C/o Boundary wall for Judicial Custody at Hayuliang		2023-24	60.00		18.00				42.00		
261	Retaining and Protection wall at Khupa Township area.		2023-24	40.00		12.00				28.00		
262	C/o Indoor badminton hall at Chungung village in Anjaw District		2023-24	100.00		30.00				70.00		
263	Repairing of Govt. Secondary School, Jia under Lower Dibang Valley District		2023-24	39.50		11.85				27.65		
264	C/o Infrastructure development under Chedan Gram Panchayat at Yazali (SH-Boundary wall, Protection wall, CC Road and Drain		2023-24	150.00		45.00				105.00		
265	C/o Road & Site Development at Gopung Yorlo, Lower Subansiri District, Arunachal Pradesh.		2023-24	150.00		45.00				105.00		
266	C/o link road to off seasons farming nursery near Taram si, Lower Subansiri District.		2023-24	15.00		4.50				10.50		
267	C/o CC wall at Champek Chillee, Korang village Nari Lower Siang		2023-24	47.00		14.10				32.90		
268	C/o Approach road at Rebo Town Siang District		2023-24	50.00		15.00				35.00		
269	C/o Approach Road at Loklung area Siang District		2023-24	50.00		15.00				35.00		
270	C/o Approach Road at Sarat Arik at Beging Siang District		2023-24	50.00		15.00				35.00		
271	C/o Approach road and land development work at Pegging Bote Siang District		2023-24	50.00		15.00				35.00		
272	C/o Welcome Gate at Riga Village in Siang District		2023-24	20.00		6.00				14.00		
273	C/o CC Drain & retaining wall at Parsing area in Upper Siang District		2023-24	20.00		6.00				14.00		
274	Protection works near JJ Resort in Siang District		2023-24	40.00		12.00				28.00		



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
275	C/o Link Road from NH-13 to Saring agriculture area at Patying under Dambuk in Lower Dibang Valley		2023-24	50.00		15.00				35.00		
276	C/o Gabion wall Kane village in Lower Siang District		2023-24	50.00		15.00				35.00		
277	Improvement & maintenance of various road under Katang circle in Changlang District		2023-24	50.00		15.00				35.00		
278	C/o Approach Road from Saku village to Mittu Rike at Koyu in Lower Siang District		2023-24	30.00		9.00				21.00		
279	C/o Retaining wall at Jummo Gegu in Upper Siang District		2023-24	25.00		7.50				17.50		
280	C/o RLR at Mesengo-I in Lower Dibang Valley District		2023-24	35.00		10.50				24.50		
281	C/o Link Road at Limin Arik Upper Siang District		2023-24	50.00		15.00				35.00		
282	C/o Improvement of approach road from BCT road to 132133 KV Sub-station at Dukumpani		2023-24	70.00		21.00				49.00		
283	C/o Approach road from Wotung village to Chindang Ground under Nafra circle, West Kameng District Arunachal Pradesh.		2023-24	50.00		15.00				35.00		
284	Repair and Maintenance of road including restoration of flood Damages from Chacko to Nallah Camp under PWD in West Kameng Dist		2023-24	50.00		15.00				35.00		
285	Repair and Maintenance of road i/c restoration of flood damages from Namfrito Ditchik under PWD in West Kameng Dist.		2023-24	50.00		15.00				35.00		
286	Repair and maintenance of various roads i/c restoration of flood damages under Bomdila in West Kameng District		2023-24	50.00		15.00				35.00		
287	Repair and maintenance of road i/c restoration of road from Tuluhi to Gijri under PWD in West Kameng District		2023-24	50.00		15.00				35.00		
288	C/o CC road from Circuti House to Junction Point of NEEPCO road at Buragaon.		2023-24	100.00		30.00				70.00		
289	C/o Bachelor Barrack-2 units for PWD at Bomdila		2023-24	25.60		7.68				17.92		
290	C/o VO quarter at Shergaon West Kameng		2023-24	40.00		12.00				28.00		
291	Extension of Road from Sanchipam Village to Sanchipam Top		2023-24	300.00		90.00				210.00		
292	Widening and Strengthening of road from Pata Cheda road to Sangramwah to connect Tourism Hawaghar		2023-24	50.00		15.00				35.00		
293	C/o Approach road from Hatiwa to Aasorak cultivating land at Weshi village, Length 3 kms		2023-24	98.00		29.40				68.60		



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
294	C/o Road from SE Complex PHED, Bene to Yite area in West Siang District.		2023-24	50.00		15.00				35.00		
295	C/o Storm water Drain cum Retaining wall at Yirnam colony, Itanagar		2023-24	30.00		9.00				21.00		
296	C/o Causeway from natural stream to fish pond at Tarasso circle		2023-24	30.00		9.00				21.00		
297	C/o approach road, widening & Drainage at Nilling Circle HQ 2 KM under Daporijo		2023-24	100.00		30.00				70.00		
298	C/o Prefabricated structures and Landscaping at Cultural centre Phanpaleng, Mukto		2023-24	170.00		51.00				119.00		
299	C/o PHC Building at Dudunghar in Tawang district		2023-24	184.05		55.22				128.84		
300	C/o Residential Building for EAC Staff at Thingbu		2023-24	90.00		27.00				63.00		
301	C/o General ground at Lumshi village under Kamle District		2023-24	50.00		15.00				35.00		
302	C/o Approach Road for quarry at Pragya Nallah, East Kameng District		2023-24	50.00		15.00				35.00		
303	Additional Parameters for Simalbari Road		2023-24	256.13		50.00				206.13		
304	C/o Protection wall near S. Mandir Nirjuli.		2023-24	50.00		15.00				35.00		
305	C/o WTP Road Maintenance at Upper Lekhi.		2023-24	50.00		15.00				35.00		
306	C/o RCC Protection wall at Lekhi-III, under PWD Naharlagun, Division.		2023-24	50.00		15.00				35.00		
307	C/O 60 metres Span Bailey Bridge at Nayang.		2023-24	100.00		30.00				70.00		
308	C/O CC footpath from TAH to Moba Doke under Tirbin circle.		2023-24	45.00		13.50				31.50		
309	C/o Wet Detention and Allied Works at Sangri Village in N. Tubins Farm, Upper Tarasso, Papum Pare District.		2023-24	15.00		4.50				10.50		
310	C/o Water Storage Tank-cum- Security fencing at Tania Tea Estate Komasaki-Boda, Kimin, Papumpare District.		2023-24	15.00		4.50				10.50		
311	C/o Protection wall at thou river near Govt. Primary School Amchi under Pitapool gram segment, Lower Subansiri District.		2023-24	15.00		4.50				10.50		
312	C/o Protection work at Pelyi river near Nyedar Namlo, Pitapool under Lower Subansiri.		2023-24	15.00		4.50				10.50		
313	C/o Protection work at Pagaputu stream Pitapool under Lower Subansiri District.		2023-24	15.00		4.50				10.50		
314	C/o CC construction of drain and culvert at Upper Tayang Tarang Village, Doimukh, Papumpare District.		2023-24	15.00		4.50				10.50		
315	C/o link road to off seasons farming nursery near Taram si, Lower Subansiri District.		2023-24	15.00		4.50				10.50		
316	C/o retaining wall at Dacha Street, Yachuli, Lower Subansiri District.		2023-24	15.00		4.50				10.50		



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
317	C/o RCC retaining wall on By-pass road at Ganga village near Zoo road, Itanagar, Division CDA, Papumpare District.		2023-24	15.00		4.50				10.50		
318	C/o RLR from Yupia segment II to Teshi colony.		2023-24	13.00		3.90				9.10		
319	C/o Gravity retaining wall and rectification of choked drains and damaged road at various chainages of roads under Division-IV, Itanagar.		2023-24	15.00		4.50				10.50		
320	Construction of retaining wall chiming village under pwd capital division A.		2023-24	50.00		15.00				35.00		
321	Construction flood protection wall chimi river under pwd capital division.		2023-24	50.00		15.00				35.00		
322	C/o RCC Bridge at Paruwa Nallah		2023-24	250.00		50.00				200.00		
323	C/o RLR at Menkeng Khamti Village in Piyong Circle, Namsai		2023-24	29.00		8.70				20.30		
324	C/o Boundary wall around Co-operative building at Piyong Circle, Namsai		2023-24	11.00		3.30				7.70		
325	Infrastructure development of Budha Vihara at Pathergaon, Namsai District.		2023-24	20.00		6.00				14.00		
326	C/o Village link road from PMGSY Main road to Manna-II village SH:E/W GSB & S Cul.		2023-24	20.00		6.00				14.00		
327	C/o Pangen village road across over Kharkha (Khoroka) big Nallah, Namsai		2023-24	15.00		4.50				10.50		
328	C/o Village link road from PMGSy road to Winseng Nongtaw -I Piyong circle, Namsai.		2023-24	20.00		6.00				14.00		
329	C/o Road from Multipurpose road to Stadium Colony, Namsai		2023-24	15.00		4.50				10.50		
330	Improvement road from Dasuk - I to Manna -II near rubber Plantation		2023-24	15.00		4.50				10.50		
331	C/o Road from PMGSY to Govt. Primary School New Lathao at Lathao Circle		2023-24	15.00		4.50				10.50		
332	C/o of Boundary Wall for Lathao Buddhist temple, (Nongmo) Lathao Circle		2023-24	20.00		6.00				14.00		
333	Upgration of Kaisu 6th Mile road under Kaisu Village Lathao Circle		2023-24	20.00		6.00				14.00		
334	C/o RLR at Kungsung Village under Namsai Circle.		2023-24	20.00		6.00				14.00		
335	C/o Village link road from Namsai -Diyun road Adi Ningroo to new Village (SH : Embarkment & GSB)		2023-24	25.00		7.50				17.50		
336	C/o Community Hall at Jona-I Village.		2023-24	20.00		6.00				14.00		
337	C/o Parking at District Emporium, Namsai		2023-24	20.00		6.00				14.00		
338	C/o Approach Road to Buddhist Temple & Aganwadi Centre at Wingseng Nopchai Village		2023-24	20.00		6.00				14.00		
339	C/o CC Drain and Protection work near Police Colony Holi Lower Subansiri		2023-24	20.00		6.00				14.00		



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
340	C/o Boundary Wall at Meder nalo Koko under Ziro -I		2023-24	20.00		6.00				14.00		
341	Link Road at 7Km under Chongkham Circle		2023-24	50.00		15.00				35.00		
342	C/o Road from Kolbari Colony to Namsai Township road		2023-24	15.00		4.50				10.50		
343	C/o road from NH-15 to Deobeel Nallah.		2023-24	25.00		7.50				17.50		
344	C/o Boundary Wall around Community Hall Ningroo Charali Village.		2023-24	30.00		9.00				21.00		
345	C/o Infrastructure at Burial Ground Piyong Circle.		2023-24	20.00		6.00				14.00		
346	C/o Culverts at Nongtaw Khamti 2 Nos.		2023-24	15.00		4.50				10.50		
347	Land protection wall for public residential area at Riyo Village Nijuli, Papumpare District		2023-24	100.00		30.00				70.00		
348	C/o RCC protecion wall at Nincho river cum-culvert at Ningcho Village near Raung Agri-Field in East Kameng District.		2023-24	100.00		30.00				70.00		
349	Golden Jubilee Community Hall at Korunu		2023-24	150.00		45.00				105.00		
350	Emergency clearance of earth slipped during monsoon periods under CDA.(Committed Liabilities)		2023-24	50.00		15.00				35.00		
351	Clearance of debris & other materials during rainy season under CDA.(Committed Liabilities)		2023-24	50.00		15.00				35.00		
352	Clearance of Liabilities for restoration of various roads under CDA		2023-24	50.00		15.00				35.00		
353	C/o Maintenance of road, Drain, Culvert and Wall at Block-IV Huto Panchayat under Balijan Circle, Papumpare District.		2023-24	100.00		30.00				70.00		
354	Widening and strengthening of road from Pata Cheda road to Sangramwah to Connect Tourist Hawaghar, East Kameng District		2023-24	50.00		15.00				35.00		
355	C/o of Boys Hostel at Governmet Upper Primary School, Sibe Lower Siang District		2023-24	100.00		30.00				70.00		
356	C/o of retaning wall at Modrijo (Donyi Polo Nallah)		2023-24	50.00		15.00				35.00		
357	C/o Protection wall at Bedi-Bedha Colony, Itanagar.		2023-24	30.00		9.00				21.00		
358	C/o Retaining wall for road widening at Lower Itafort Colony D Sector.		2023-24	30.00		9.00				21.00		
359	C/o CC Step at Moub-II Itanagar near Kamku Dodum resident.		2023-24	30.00		9.00				21.00		
360	C/o retaining wall at Dokum Colony,Itanagar near Sanjay Dolo resident.		2023-24	30.00		9.00				21.00		
361	C/o Protection wall at Lekhi near Miss Memak Beyong resident.		2023-24	30.00		9.00				21.00		
362	C/o vilge extension road from Lower Ring road Siya Piro Junction Point to Laye Lower Subansiri Dstrict.		2023-24	49.00		14.70				34.30		



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
363	Development of Play area near NH-15 at Debobeel Namai		2023-24	50.00		15.00				35.00		
364	C/o formation cutting from NH Aalo road to Yamin Jhum Leparad District, Basar.		2023-24	100.00		50.00				50.00		
365	C/o extension of road from ring road are to Tanki Nala at Lazu circle HQ, Tirap Arunachal Pradesh		2023-24	50.00		15.00				35.00		
366	Upgradation of general ground at Laho village in Tirap District Arunachal Pradesh.		2023-24	50.00		15.00				35.00		
367	C/o protection wall at Dadam CO HQ office in Tirap, Arunachal Pradesh		2023-24	50.00		45.00				5.00		
368	Extension of District Library building at Namsai		2023-24	100.00		30.00				70.00		
369	C/o Septic Tank at Itanagar		2023-24	25.00		7.50				17.50		
370	C/o RCC bridge near Oju Misssion School at Papu Nallah, Naharlagun.		2023-24	100.00		30.00				70.00		
371	C/o. Protection Wall for Resenditial Area at Pekong Village, Upper Siang District		2023-24	50.00		15.00				35.00		
372	C/o. Protection Wall at Residential Area in Gelling Lower, Upper Siang District		2023-24	50.00		15.00				35.00		
373	C/o. Permanent Boundary Wall for PWD Sub-Division Office and Staff Quarter at Tuting		2023-24	50.00		15.00				35.00		
374	C/o. Approach Road to Volley Ground at Laho Village, Tirap District		2023-24	50.00		15.00				35.00		
375	C/o. Approach Road to WRC Field at Amtum Area, Aalo, West Siang District		2023-24	50.00		15.00				35.00		
376	C/o. Retaining Wall near PWD Quarter at Upper Colony, Aalo, West Siang District		2023-24	20.00		6.00				14.00		
377	Improvement of Road from Yeggo Dere to Amtum Trijunction, Aalo, West Siang District		2023-24	50.00		15.00				35.00		
378	C/o. Formation Cutting Bibu Degam Road to Tijro Area		2023-24	50.00		15.00				35.00		
379	C/o. Protection Work along Rakap Nallah at Sanglum Rakap Village, Naharlagun		2023-24	50.00		15.00				35.00		
380	Development of Fish Pond at Hisum Himen, Darka, West Siang District		2023-24	50.00		15.00				35.00		
381	C/o. Road from Upper Talo to PMGSY Road to Pata Putu, Talo, Ziro, Lower Subansiri District (Estimated Cost : Rs.50.00 Lakh)		2023-24	50.00		15.00				35.00		
382	C/o. Approach Road from Nyodu Sibe-Siru PWD Road to Sibum River Confluence (JG), Basar Circle, Leparada District(Estimated Cost : Rs.50.00 Lakh)		2023-24	50.00		15.00				35.00		
383	C/o. Retaining Wall near Kala Matti Area (at Chainage 7.10 Km) on Ego-Zirdo Road near Chiram Waterfield, Dari Circle, Leparada District (Estimated Cost : Rs.50.00 Lakh)		2023-24	50.00		15.00				35.00		



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
384	C/o. Internal Road at Riluv Village under Leparada District (Estimated Cost : Rs.35.00 Lakh)		2023-24	35.00		10.50				24.50		
385	C/o. Approach Road at Tengam Colony, Naharlagun, Papum Pare District (Estimated Cost : Rs.50.00 Lakh)		2023-24	50.00		15.00				35.00		
386	C/o. Approach Road at Tengam Colony, Naharlagun, Papum Pare District (Estimated Cost : Rs.50.00 Lakh) (Estimated Cost : Rs.50.00 Lakh)		2023-24	50.00		15.00				35.00		
387	C/o. Protection Wall at United Colony, Naharlagun, Papum Pare District (Estimated Cost : Rs.50.00 Lakh)		2023-24	50.00		15.00				35.00		
388	C/o. Link Road and Land Development at Mathias Colony, Naharlagun, Papum Pare District (Estimated Cost : Rs.50.00 Lakh)		2023-24	50.00		15.00				35.00		
389	Upgradation of CHC, Basar (District Hospital) (SH : Additional Work for functioning of District Hospital), Leparada District (Estimated Cost : Rs.540.00 Lakh)		2023-24	540.00		50.00				490.00		
390	Maintenance of road at Kiyee Sepa (Paddy Field), Lower Subansiri District (Estimated Cost : Rs.50.00 Lakh)		2023-24	50.00		15.00				35.00		
391	C/o. Approach Road from Langro PMGSY Road to Sanglum Yarlu under Nyobia Circle, Kurung Kumey District (Estimated Cost : Rs.50.00 Lakh)		2023-24	50.00		15.00				35.00		
392	C/o. Community Ground at Yaglung (Langro) under Nyobia Circle, Kurung Kumey District (Estimated Cost : Rs.40.00 Lakh)		2023-24	40.00		12.00				28.00		
393	C/o. Retaining Wall 100 Mtr Near Him Pipe Factory, Barapani, Naharlagun		2023-24	50.00		15.00				35.00		
394	Road from Yangte Tali PWD Road to Homi Village of Tali Circle under Kra Daadi District		2023-24	300.00		53.00				247.00		
395	Protection work with wire created wall at General Ground, Lumla		2023-24	200.00		50.00				150.00		
396	Infrastructure development of Govt Middle school Kuntse with RCC wall at Dudunghar, Tawang District		2023-24	300.00		52.91				247.09		
397	C/o Sadhbhawna Bhawan at Govt Secondary School Bomba, Tawang District		2023-24	60.00		18.00				42.00		
398	Additional fund for C/o IB at Chambang, kra daadi district.		2023-24	50.00		15.00				35.00		
399	C/o RCC Retaining wall near the residence of Tago Tapum, Dokum colony, Itanagar.		2023-24	25.00		7.50				17.50		
400	C/o Internal Road of district hospital, palin, kra daadi district.		2023-24	40.00		12.00				28.00		



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
401	C/o Approach Road from PMGSY main road to Tabyer Village under Gangte circle kra daadi district.		2023-24	40.00		12.00				28.00		
402	C/o Approach Road to Chingba village under gangte circle, kra daadi district.		2023-24	50.00		15.00				35.00		
403	C/o Approach Road from General ground to BDO office, Gangte, kra daadi district.		2023-24	50.00		15.00				35.00		
404	C/o Culvert near Ringte School, Yangte circle, kra daadi district.		2023-24	30.00		9.00				21.00		
405	C/o General ground at Nangbia village, palin circle, kra daadi district.		2023-24	30.00		9.00				21.00		
406	C/o Approach Road from PMGSY road to Goda Tamar Colony, Palin circle, kra daadi district.		2023-24	40.00		12.00				28.00		
407	C/o Approach Road from Tamar colony to Longte solung, palin circle, kra daadi district.		2023-24	50.00		15.00				35.00		
408	C/o Land Protection Wall at Lingram Village, Under Taliha Upper Subansiri District		2023-24	20.00		6.00				14.00		
409	C/o Land Development Linto Joring under Ramching Village, under Taliha, Upper Subansiri District		2023-24	20.00		6.00				14.00		
410	C/o Protection wall at Tabu Duchok Resident Taliha Town, under Taliha Upper Subansiri District		2023-24	20.00		6.00				14.00		
411	C/o Maintainance of Govt. IB School at Nogi Village Under Taliha Upper Subansiri District		2023-24	30.00		9.00				21.00		
412	C/o RCC Protection wall at Kora Happa, Itanagar, under CD-A		2023-24	50.00		15.00				35.00		
413	C/o retaining wall at H-Sector near Mandir Point, Itanagar under CD-A		2023-24	50.00		15.00				35.00		
414	Implementation of protective measure with RCC works near SPS Apartment, Itanagar under CD-A		2023-24	50.00		15.00				35.00		
415	C/o RCC retaining wall at Nitivihar near car point, Itanagar, under CD-A		2023-24	50.00		15.00				35.00		
416	C/o Boundary/Protection wall for residential building of ADC quarter Yachuli		2023-24	20.00		6.00				14.00		
417	C/o RLR from BRTF Talo road to Armin Happa under Talo Panchayat		2023-24	20.00		6.00				14.00		
418	C/o RLR from JK road to Paab river under Neelam Panchayat		2023-24	20.00		6.00				14.00		
419	C/o storm water drain at C sector Yazali		2023-24	20.00		6.00				14.00		
420	C/o football ground at tapa hapa at raka panchayat		2023-24	15.00		4.50				10.50		
421	C/o new approach road from Nima Village to Upper Nima Village at Yachuli		2023-24	25.00		7.50				17.50		
422	C/o road from NH 13 to Ath Pol se		2023-24	20.00		6.00				14.00		



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
423	C/o Protection wall at Dhasang Namchang, Karsingsa under P.W.D Doimukh Division.		2023-24	50.00		15.00				35.00		
424	C/o Cultural centre at Kalaktang village, West Kameng Distt.		2023-24	50.00		15.00				35.00		
425	C/o Protection wall at Kro Guto, Shergaon, West Kameng Distt.		2023-24	40.00		12.00				28.00		
426	C/o Protection wall at Kalaktang near Thupten Choiling Gonpa, Kalaktang West Kameng Distt.		2023-24	30.00		9.00				21.00		
427	C/o Community Shed at Gorbow Cultural Centre, Rupa West Kameng Distt.		2023-24	20.00		6.00				14.00		
428	C/o R/Wall at Krishna Mandir Rupa, West Kameng Distt.		2023-24	30.00		9.00				21.00		
429	C/o Landslide protection wall under Shergaon township West Kameng Distt.		2023-24	15.00		4.50				10.50		
430	Flood Control CC Wall, Korjuli River at Papu Nalla		2023-24	50.00		15.00				35.00		
431	Construction of protection wall behind Deed IB near NT Residencial area at Deed, Lower Subansiri Distric		2023-24	50.00		15.00				35.00		
432	RCC retaining wall Taram Happa near central jail Jullang , Papum pare		2023-24	50.00		15.00				35.00		
433	Land protection at Lower Buka Nallah , Jullang , Papum par		2023-24	50.00		15.00				35.00		
434	C/o protection wall at Sod Village-II near N.S land Paching river , Papumpare district		2023-24	100.00		30.00				70.00		
435	C/o Protection wall at Chimpu-II near K.J Land Chimpu river, Papumpare district		2023-24	50.00		15.00				35.00		
436	Porter track from Pakke Camp to Old Beyong village, East Kameng district		2023-24	20.00		6.00				14.00		
437	Porter track from Riga camp to Liya Myorang, East Kameng district		2023-24	40.00		12.00				28.00		
438	Porter track from 40 -Miles to Londa Village, East Kameng district		2023-24	40.00		12.00				28.00		
439	Porter track from Pordung Village to Chagia camp , East Kameng district		2023-24	20.00		6.00				14.00		
440	Porter track from Jomoh village to wallung Solung, East Kameng district		2023-24	25.00		7.50				17.50		
441	Porter track from Paffa Watte to Sanale Paffa, East Kameng district		2023-24	20.00		6.00				14.00		
442	Porter track from Meora village to Tayung Village, East Kameng district		2023-24	30.00		9.00				21.00		
443	C/o protection wall at Jollang opposite side of Art of Living center, papumpare		2023-24	50.00		15.00				35.00		
444	Porter track from Pangia village to Khenewa CO HQ, East Kameng district		2023-24	25.00		7.50				17.50		



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
445	Porter track from Marjingla camp to Khenewa CO HQ, East Kameng district		2023-24	25.00		7.50				17.50		
446	C/o CC pavement at Teachers training centre, West siang district, Aalo .		2023-24	50.00		15.00				35.00		
447	C/O Formation cutting at Hidum molo Area, West siang Aalo		2023-24	50.00		15.00				35.00		
448	Land development at Yasungrang State Transport Naharlagun		2023-24	50.00		15.00				35.00		
449	Strengthening of road from Makantong to Longkey Village.		2023-24	49.00		14.70				34.30		
450	Strengthening of road from Tara river to Songkhu Havi village.		2023-24	47.00		14.10				32.90		
451	Strengthening of link road from Panlom to Tongthung Havi village.		2023-24	48.00		14.40				33.60		
452	C/o Retaining Wall near ADC office, Upper Colony, Monigong, Shi Yomi district		2023-24	25.00		7.50				17.50		
453	C/o Retaining wall to protect WTP at Ganga village (Tago Area) under PWD(CD-A), Papum pare district		2023-24	40.00		12.00				28.00		
454	C/O Community Hall at Gano, Lower Subansiri District Ziro		2023-24	30.00		9.00				21.00		
455	C/O Approach Road to Riipii from Jilyu (300mtrs) Lower Subansiri District Ziro		2023-24	20.00		6.00				14.00		
456	C/O Multipurpose Indoor Stadium at TPT Diibo School, Ziro, Lower Subansiri District.		2023-24	30.00		9.00				21.00		
457	C/O Road from Nenti Lembo to Nami Ranchi Ziro Lower Subansiri District.		2023-24	20.00		6.00				14.00		
458	C/O Retaining Wall at Anganwadi Cetnte Siibey Village Ziro Lower Subansiri District.		2023-24	25.00		7.50				17.50		
459	C/O Renovation of Road from NH 13 to Michi village.		2023-24	30.00		9.00				21.00		
460	C/O Road from NH 13 (near Catholic Church) to Siibey village (Paver Block Road) Ziro Lower Subansiri District.		2023-24	30.00		9.00				21.00		
461	C/O CC Pavement Road & Retaining wall at Forest Colony, Hapoli Lower Subansiri District Ziro.		2023-24	25.00		7.50				17.50		
462	C/O Footpath from Siibey to Yahibo Hagia, Ziro Lower Subansiri District.		2023-24	20.00		6.00				14.00		
463	C/O CC Pavement Road at Reserve Line Hapoli, Lower Subansiri District.		2023-24	20.00		6.00				14.00		
464	C/O Road from Hija to Subu Lapang (200 mtrs GSB) Ziro Lower Subansiri District.		2023-24	25.00		7.50				17.50		
465	C/O Paver Block Road at Parii Pabu (SSB Gate) Ziro Lower Subansiri District.		2023-24	20.00		6.00				14.00		



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
466	C/o of Road from NH-315A to Tupi Nallah 4.00 Km (Ph 1 widening FC,GSB) Borduria.		2023-24	200.00		60.00				140.00		
467	Improvement of internal Road at Thamdongthung Borduria village (Widening, Pavement).		2023-24	100.00		30.00				70.00		
468	Construction of Quarter at Govt. Secondary school Yankang		2023-24	80.00		24.00				56.00		
469	Construction of CC Pavement road at Changlang Township		2023-24	20.00		6.00				14.00		
470	C/O CC steps at Pare Boje and Retaining wall at Poyom, West Siang District.		2023-24	25.00		7.50				17.50		
471	C/O CC Footpath at Govt. Secondary School at Darak and Protection work at Bogo, West Siang Dist.		2023-24	30.00		9.00				21.00		
472	C/O Fish Pond at Sere area at Degi Potom, West Siang Dist.		2023-24	20.00		6.00				14.00		
473	C/O Volleyball playground at Sala Potom Boru Raksap and Bogo Village, West Siang Dist.		2023-24	20.00		6.00				14.00		
474	C/O CC Drain at Sala Potom CC Footpath playground at Kigi.		2023-24	30.00		9.00				21.00		
475	C/O Sogum MIP at Sijir Raksap protection wall at Boru Raksap additional fund for c/o Type-II PHED Quarter at Darak		2023-24	30.00		9.00				21.00		
476	C/O Protection work at Power House at Darak approach road from PMGSY road to Residencial area at Darak camp, West Siang Dist.		2023-24	30.00		9.00				21.00		
477	C/O Protection wall near Govt. Secondary School Darak and Protection Wall at Darak, West Siang Dist.		2023-24	50.00		15.00				35.00		
478	C/O Road from Bogo village to Pegi Yarlo Tea Garden, West Siang Dist.		2023-24	25.00		7.50				17.50		
479	C/O CC Pavement at Tego Gamlin Bopu Gadi Messi, West Siang Dist.		2023-24	45.00		13.50				31.50		
480	C/O CC pavement at Kapen Village under Liromoba, West Siang District		2023-24	20.00		6.00				14.00		
481	C/O Retaining wall at Sile area to protect WRC field at Liromoba, West Siang Dist.		2023-24	20.00		6.00				14.00		
482	C/O Suspension bridge over Rimi River at Lipa Sari Likar, West Siang Dist.		2023-24	25.00		7.50				17.50		
483	C/O PMGSY road to Kaya Sari Likar Village, under Liromoba Circle, West Siang Dist.		2023-24	20.00		6.00				14.00		
484	C/O Flood Protection work at WRC field at Tayek under Kamba Circle, West Siang Dist.		2023-24	20.00		6.00				14.00		
485	C/O Retaining Wall at Kolu Tok area at Kato, under Kamba Circle, West Siang Dist.		2023-24	20.00		6.00				14.00		



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
486	Additional fund for Degi Potom Community Hall with CC Pavement Road, under Darak Circle, West Siang Dist.		2023-24	40.00		12.00				28.00		
487	C/O CC culvert and CC drain at Ayii WRC field at Kato village, under Kamba Circle, West Siang Dist.		2023-24	40.00		12.00				28.00		
488	C/O CC Drain at Tasum Road Keak, under Kamba circle, West Siang Dist.		2023-24	25.00		7.50				17.50		
489	C/O CC Pavement at Kayi Botak Dumde Ligok village, West Siang Dist.		2023-24	25.00		7.50				17.50		
490	C/O CC Pavement at Moli Moku Kato Karga village, West Siang Dist.		2023-24	50.00		15.00				35.00		
491	C/O CC Pavement at Kunu Yami Nomuk Libu Bane village, West Siang Dist.		2023-24	50.00		15.00				35.00		
492	C/O CC pavement at Peri Kamki Diary firm, West Siang Dist.		2023-24	30.00		9.00				21.00		
493	C/O CC Pavement at Kambu and Ruyi village, West Siang Dist.		2023-24	30.00		9.00				21.00		
494	C/o CC Road at Daba Lagi Gamlin Village, Yomcha, West Siang Dist.		2023-24	30.00		9.00				21.00		
495	C/O CC Pavement at Tego Gamlin village, Yomcha, West Siang Dist.		2023-24	25.00		7.50				17.50		
496	Repair & Maintenance of Various Roads & Bridges under Tali PWD Division, Kra Daadi District		2023-24	90.00		27.00				63.00		
497	Repair & Maintenance of Various Residential & Non-Residential Building of Tali PWD Division, Kra Daadi District		2023-24	45.00		13.50				31.50		
498	C/o Bailey Bridge over River Palam(Span 15m), Tali Circle Kra Daadi District		2023-24	100.00		30.00				70.00		
499	C/o Playground at Govt. Girls Residential School Pipsorang, Kra Daadi District		2023-24	20.00		6.00				14.00		
500	C/o Porter Track from Magnia to Gimba		2023-24	20.00		6.00				14.00		
501	C/o Playground at Hiksing Poring under Tungmar, Tali Circle, Kra Daadi District		2023-24	30.00		9.00				21.00		
502	C/o Rest House at Neomi, Tali Circle, Kra Daadi District		2023-24	15.00		4.50				10.50		
503	C/o Porter Track from Gyapin to Bagjam , Paye Circle, Kra Daadi District		2023-24	20.00		6.00				14.00		
504	C/o WRSB over Hote river in between Homi to Homirangjo, Tali Circle, Kra Daadi District		2023-24	15.00		4.50				10.50		
505	C/o MIC from Pamrig Stream to Yarsugo, Kra Daadi District		2023-24	15.00		4.50				10.50		
506	Maintenance of Tali Camp Office at Yangte, Kra Daadi District		2023-24	20.00		6.00				14.00		



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
507	C/o Retaining Wall & Drainage near residence of Tarang Tagru, C-Sector, opposite APSSB Itanagar, Papum Pare District		2023-24	50.00		15.00				35.00		
508	C/o Road from Tamin Tali PMGSY Road to Modu, Tali Circle, Kra Daadi District		2023-24	85.00		25.50				59.50		
509	Maintenance of Jajang Bridge in between Niobia to Hania, Pipsorang Circle, Kra Daadi District		2023-24	15.00		4.50				10.50		
510	Repair and Maintenance of Various WRSB Bridge under Nyapin CD Block in Kurung Kumey District		2023-24	20.00		6.00				14.00		
511	Repair and Maintenance of Portertrack under Various Villages of Nyapin CD Block in Kurung Kumey District		2023-24	20.00		6.00				14.00		
512	C/o flood Control at Various Paddy fields under Nyapin Circle in Kurung kumey District		2023-24	20.00		6.00				14.00		
513	C/o RRM retaining Wall at Various Location under Nyapin circle		2023-24	20.00		6.00				14.00		
514	Installation of Road furniture under Nyapin Township Road		2023-24	20.00		6.00				14.00		
515	C/o Market Shed at Lower Nyapin In Kurung Kumey District AP		2023-24	20.00		6.00				14.00		
516	C/o tracking route keeping to Bangchung Hongley at Nyapin ADC		2023-24	15.00		4.50				10.50		
517	C/o Tracking route keeping from Sango village to PH intact point		2023-24	15.00		4.50				10.50		
518	C/o Approach road from Helipad to Nioya Kuw		2023-24	16.00		4.80				11.20		
519	C/o Retaining wall at Govt. Upper Primary School, Sangram Town		2023-24	12.00		3.60				8.40		
520	C/o Road from Sike to Sike at Tajilangpo village		2023-24	20.00		6.00				14.00		
521	C/o Road From NH road to Sebia village under Sangram Circle in kurung kumey District		2023-24	20.00		6.00				14.00		
522	C/o Approach Road from PWD Road to Pinchi at Pinchi Village		2023-24	25.00		7.50				17.50		
523	C/o fencing for Community cardomum garden at Nyobia at Nyobia Circle kurung kumey district		2023-24	15.00		4.50				10.50		
524	C/o Approach road at Rowa Powak koyer under Nyobia circle in Kurung Kumey District		2023-24	18.00		5.40				12.60		
525	C/o Porter track from PWD Raod Kachak to Riangan at Lower Rangdo Hiya Village Nyapin in Kurung Kumey		2023-24	40.00		12.00				28.00		
526	C/o Play Ground at Lumtey Under Nyapin Circle Kurung Kumey District		2023-24	15.00		4.50				10.50		
527	C/o Retaining wall at Sangram Market near NH down Side Sangram Circle		2023-24	12.00		3.60				8.40		
528	C/o Porter Track from Hatam to Leel under Nyobia circle in Kurung Kumey District		2023-24	18.00		5.40				12.60		



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
529	C/o Fencing for Community Large Cardomum Garden at Dera Village		2023-24	18.00		5.40				12.60		
530	C/o Classroom Building at Gida Residential school		2023-24	15.00		4.50				10.50		
531	C/o Retaining wall at upper Kaung nallah near old CO Office complex Sangram Town in Kurung Kumey District		2023-24	18.00		5.40				12.60		
532	C/o Retaining wall at Debyari at Pagba village Nyobia circle in Kurung Kumey District		2023-24	30.00		9.00				21.00		
533	C/o Approach from PMGSY road to Yaglung under riup village Nyobia circle kurung kumey District.		2023-24	30.00		9.00				21.00		
534	C/o porter track from Bridge point to Powakoer village under Nyobia circle Kurung kumey district		2023-24	20.00		6.00				14.00		
535	Improvement of Road from Dibbin to Chinglang		2023-24	40.00		12.00				28.00		
536	Improvement and restoration of Dibbin to Sirilang		2023-24	40.00		12.00				28.00		
537	Construction of road from Sirilang to Mathow		2023-24	40.00		12.00				28.00		
538	Improvement and Restoration of internal link road under Dibbin village		2023-24	40.00		12.00				28.00		
539	Improvement of and restoration of Road from Jerigoan to Saddle		2023-24	40.00		12.00				28.00		
540	Improvement of Road from Saddle to Nachilang		2023-24	40.00		12.00				28.00		
541	Improvement of Road from Nafra to Nachibon village		2023-24	40.00		12.00				28.00		
542	Improvement & Restoration of Road from Dimizin to Ditchik Village		2023-24	40.00		12.00				28.00		
543	Special Repair & Maintenance of FSB under Nafra Sub-Division		2023-24	40.00		12.00				28.00		
544	C/o of RCC wall near SSB gate at New Bomdila		2023-24	40.00		12.00				28.00		
545	Protection wall at upper Bomdila		2023-24	40.00		12.00				28.00		
546	C/o Mule track from Mathow to Bulu Village		2023-24	40.00		12.00				28.00		
547	Improvement of Mule Track from Chinglang to Dillung village		2023-24	40.00		12.00				28.00		
548	Improvement & Restoration of Road to Nalanda school Nafra		2023-24	40.00		12.00				28.00		
549	Protection wall at lower Bomdila		2023-24	40.00		12.00				28.00		
550	C/o Retaining wall at Pedung village		2023-24	40.00		12.00				28.00		
551	C/o R/wall & B wall at Sera village		2023-24	40.00		12.00				28.00		
552	C/o Mule Track from old Jerigaon to Khoina village		2023-24	40.00		12.00				28.00		
553	C/o Protection wall at Medical colony Nafra		2023-24	40.00		12.00				28.00		
554	Protection wall at Gandhi colony Nafra		2023-24	40.00		12.00				28.00		
555	C/o approach road to Mini secretariat, Leparada.		2023-24	80.00		24.00				56.00		
556	C/o approach road from Ragi Doke PMGSY road to Gadi complex, Tirbin, Leparada.		2023-24	40.00		12.00				28.00		



Sl. No	Name of Works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
557	C/o FC road from Ratak to Bumpek, Tirbin, Leparada.		2023-24	20.00		6.00				14.00		
558	Repair and renovation of Eye (Ophthalmic) Operation Theater at District Hospital, Basar, Leparada District		2023-24	45.00		13.50				31.50		
559	C/o retaining wall at Ego-Zirido road, Leparada.		2023-24	20.00		6.00				14.00		
560	C/o retaining wall at Singen Rijo near paddey field of Lova Gadi at Tirbin, Leparada District.		2023-24	20.00		6.00				14.00		
561	C/o CC pavement road from Tai Liromoba road to Yegri village near CRC, Tirbin, Leparada.		2023-24	20.00		6.00				14.00		
562	Formation cutting road from Sago PMGSY road to Jog-jog, Leparada.		2023-24	80.00		24.00				56.00		
563	C/o protection wall at Gori PMGSY road, Leparada		2023-24	40.00		12.00				28.00		
564	C/o road from Red Putu to Shanti Nagar, Leparada.		2023-24	20.00		6.00				14.00		
565	C/o link road at Regi village, Leparada.		2023-24	20.00		6.00				14.00		
566	C/o retaining wall at Rilun near Shiv Mandir, Leparada.		2023-24	20.00		6.00				14.00		
567	C/o protection wall at Gori complex (YR), Basar, Leparada.		2023-24	20.00		6.00				14.00		
568	C/o Road from Bichom to Lichini.under Singchung Hq, West Kameng District.		2023-24	100.00		30.00				70.00		
569	Improvement of Approach Raod to SDPO Office at Lower Bhalukpong, West Kameng District.		2023-24	20.00		6.00				14.00		
570	C/o Bachelor Barrack three units at DHO Anini, Dibang Valley		2023-24	30.00		9.00				21.00		
571	C/o Boundary wall at Govt Polytechnic Anini, Dibang Valley		2023-24	50.00		15.00				35.00		
572	Resurfacing of PWD road from PMGSY road to Tasku colony road, Dibang Valley		2023-24	40.00		12.00				28.00		
573	C/o Link road from PMGSY road at Kongo-II, Anini, Dibang Valley		2023-24	20.00		6.00				14.00		
574	Construction Rostrum at General Ground, Geku		2023-24	20.00		6.00				14.00		
575	Construction of link road at komkar		2023-24	20.00		6.00				14.00		
576	Construction of Retaining Wall at Kumku		2023-24	15.00		4.50				10.50		
577	Construction of Link road at Remgeng, Damro		2023-24	20.00		6.00				14.00		
578	Construction of Retaining Wall at Ratan Dere, Damro		2023-24	20.00		6.00				14.00		
579	Construction of Retaining Wall at Sika-Dine, Geku		2023-24	20.00		6.00				14.00		
580	Construction of Link road at Leying Area, Damro		2023-24	20.00		6.00				14.00		
581	Construction of APSAFA Office at Sibuk, Pasi		2023-24	30.00		9.00				21.00		
582	Construction of Link road at Silli WRC Field		2023-24	15.00		4.50				10.50		
583	Construction of approach at Sinyang, Millang		2023-24	45.00		13.50				31.50		
584	Construction of Welcome Gate at Saro, Geku		2023-24	20.00		6.00				14.00		



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
585	Augmentation of Circuit House of Mariyang		2023-24	20.00		6.00				14.00		
586	Construction of Retaining Wall with Culvert at Peram, Geku		2023-24	15.00		4.50				10.50		
587	Augmentation of Welcome Gate of Upper Siang		2023-24	15.00		4.50				10.50		
588	Strengthening of Quarry road at Pongging		2023-24	20.00		6.00				14.00		
589	Augmentation of Primary School Upper Sibuk, Adi Pasi		2023-24	20.00		6.00				14.00		
590	Construction of Approach of Church at Padu		2023-24	15.00		4.50				10.50		
591	C/o CC road from Rajgharali to Royal International school Hollongi, Balijan.		2023-24	15.00		4.50				10.50		
592	C/o Protection wall at Yupia-III, back side of Gollo Nikia resident.		2023-24	15.00		4.50				10.50		
593	C/o flood control wall at Doni colony, kimin, under Durpa-II.		2023-24	40.00		12.00				28.00		
594	C/o Community Hall at Tanio Happa, kakoi Circle.		2023-24	20.00		6.00				14.00		
595	C/o flood protection work at Tangabary, Balijan.		2023-24	40.00		12.00				28.00		
596	C/o flood protection work at Bogoli village.		2023-24	40.00		12.00				28.00		
597	C/o 5 (Five) rooms of School Building at Belo-I, Kimin.		2023-24	30.00		9.00				21.00		
598	C/o. WRSB over Simang river at Ketung, Yingku Village, Siang district.		2023-24	20.00		6.00				14.00		
599	C/o. WRSB over Mebung river Messing Village, Siang district.		2023-24	20.00		6.00				14.00		
600	C/o. Cultural Centre at Mopit village, Siang district.		2023-24	20.00		6.00				14.00		
601	C/o. CC Drainage from Upper Colony Tri-Junction to BKMS playground in Boleng, Siang district.		2023-24	25.00		7.50				17.50		
602	C/o. Protection Wall at BKMS school, Boleng.		2023-24	25.00		7.50				17.50		
603	C/o. Road at Rengo Hq., Siang district		2023-24	30.00		9.00				21.00		
604	C/o. Protection Wall near Police station, Boleng, Siang district.		2023-24	20.00		6.00				14.00		
605	Maintenance of Road to Teleng WRC area, Rengo village, Siang district.		2023-24	20.00		6.00				14.00		
606	C/o. Parking shed at MLA Cottage No. 5. Itanagar.		2023-24	25.00		7.50				17.50		
607	C/o. Land Protection Wall at Lilleng village, Siang district.		2023-24	20.00		6.00				14.00		
608	C/o. Approach road from BKMS School to graveyard, Boleng, Siang district		2023-24	50.00		15.00				35.00		
609	C/o. Improvement of internal village road of Yemsing village, Siang		2023-24	30.00		9.00				21.00		
610	C/o road from Pibung point to Mega Nallah at Tumbin village, Siang District.		2023-24	50.00		15.00				35.00		
611	C/o C.C. Pavement from PMGSY road to Ralung Dere at Ralung village, Siang District.		2023-24	25.00		7.50				17.50		



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
612	C/o 1.5 m RCC Culvert with wing wall at Patom Nagar at Romgong, Siang District.		2023-24	20.00		6.00				14.00		
613	C/o Breast/retaining wall on Patum-Rumgong PWD road in Siang District		2023-24	20.00		6.00				14.00		
614	Improvement of geometric alignment of road from Bingung to Doksing at Bingung, Siang District		2023-24	30.00		9.00				21.00		
615	C/o Kebang Ghar at Kaying Town in Siang District		2023-24	30.00		9.00				21.00		
616	C/o Community Hall (Dere) at Bingung Village in Siang District		2023-24	30.00		9.00				21.00		
617	Providing of Aluminium plates on Tumbin foot suspension Bridge in Siang District		2023-24	15.00		4.50				10.50		
618	Providing of Floor tiles, erupian Wcs and supply of furnitures		2023-24	15.00		4.50				10.50		
619	Extension of PWD IB Parsiparlo under Kurungkumey District (KKD).		2023-24	39.00		11.70				27.30		
620	C/o Protection wall for Badminton Hall Koloriang, Kurungkumey Dist.		2023-24	30.00		9.00				21.00		
621	C/o 4 units toilet and bathroom for public utility near powerhouse Koloriang.		2023-24	20.00		6.00				14.00		
622	Renovation and construction of various sector roads under Koloriang township (SH: GSB, CC Pavement, Protection Wall & CC Drains etc.)		2023-24	40.00		12.00				28.00		
623	C/o CC footpath at Sarli township.		2023-24	35.00		10.50				24.50		
624	C/o Protection Wall at upper Yarkam Colony, Old Bazar Line Koloriang.		2023-24	20.00		6.00				14.00		
625	Furniture supply at Damin Circuit House.		2023-24	35.00		10.50				24.50		
626	C/o Approach Road from BRO Helipad Lee to CO cum BDO resident via Hospital/general ground/ CO cum BDO office under Sarli town.		2023-24	175.00		52.50				122.50		
627	C/o CC Carpeting, security fencing, water storage tank and furnishing fire fitting for Helipad at Sarli.		2023-24	40.00		12.00				28.00		
628	C/o home stay at Lee village under Sarli.		2023-24	15.00		4.50				10.50		
629	C/o Bolder wall protection at Pakrang Koke, Koloriang.		2023-24	20.00		6.00				14.00		
630	C/o RCC Protection wall at Old Bazar line, Koloriang		2023-24	20.00		6.00				14.00		
631	Development of Fish Pond with protection wall at Biglak under Harang village of Koloriang circle		2023-24	30.00		9.00				21.00		
632	C/o RCC Protection wall at Dukum Dopa colony at Koloriang.		2023-24	20.00		6.00				14.00		
633	C/o RCC Protection wall at Jaja sector near Staff line at Koloriang.		2023-24	20.00		6.00				14.00		



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
634	C/o Approach Road from Hydro power road to Leya village of Parsiparlo circle, Kurungkumey Dist.		2023-24	50.00		15.00				35.00		
635	C/o Semi RCC building with Iron truss Dyna sheet roofing 3 Nos at ADC HQ Damin.		2023-24	75.00		22.50				52.50		
636	C/o Protection wall Seberiang near KVK School, Koloriang		2023-24	15.00		4.50				10.50		
637	C/o Protection wall at Upper Yarkam under Koloriang Town.		2023-24	20.00		6.00				14.00		
638	C/o CC Footpath from Sejik to Taba village under Damin circle.		2023-24	50.00		15.00				35.00		
639	C/o Porter Track from Yarpu to Nangram village under Lower Koloriang.		2023-24	20.00		6.00				14.00		
640	Extension with CC Carpeting of Helipad at Milli under Polosang Circle.		2023-24	40.00		12.00				28.00		
641	C/o Half wall security around helipad and IB between School Compound at Damin.		2023-24	40.00		12.00				28.00		
642	Strengthening of Township arterial road at Namsai. (SH-Re-carpetting)		2023-24	50.00		15.00				35.00		
643	Improvement of Old Deobeel road at Namsai		2023-24	50.00		15.00				35.00		
644	Repair & Maintenance of various roads and bridges under Namsai Circle		2023-24	50.00		15.00				35.00		
645	C/o RCC covered drain at Namsai township		2023-24	50.00		15.00				35.00		
646	C/o Approach road and protection cum restoration of damaged WRC Field of Smt. Yalem Taga Burang at Ngolung Rikmeng in east siang		2023-24	50.00		15.00				35.00		
647	C/o RCC wall, bank colony (Rajesh) at Bomdila		2023-24	20.00		6.00				14.00		
648	C/o footpath step from PMGSY road to Christian prayer tower at Yangte near Biki Kioran's residence		2023-24	20.00		6.00				14.00		
649	C/o Land protection wall at PHE-WTP Yupia		2023-24	20.00		6.00				14.00		
650	C/o Retaining wall at Nallah side near T. Haging plot at Donyi Polo Road, Itanagar		2023-24	20.00		6.00				14.00		
651	C/o Protection wall for Harik Happa Nallah at Chimpu near Sanghay Lhaden Sports Academy		2023-24	20.00		6.00				14.00		
652	C/o Approach road from PMGSY road to Myoli Village, Ziro P-I, LS Dist.		2023-24	20.00		6.00				14.00		
653	C/o Anti erosion work at Tasumso river, Taraso circle, Papua pare		2023-24	20.00		6.00				14.00		
654	C/o CC Pavement from Jully-II road to Koto Ringjo Village, Itanagar		2023-24	20.00		6.00				14.00		
655	C/o Protection wall at Kime Paka Tagin Colony Itanagar		2023-24	20.00		6.00				14.00		



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
656	C/o Agricultural link road from, Kengkut river (repair renovation and extension) to Parbuk-Kabang PMGSY road to rana Basti lower Dibang valley dist		2023-24	20.00		6.00				14.00		
657	C/o Land Protection works at upper Terong Korong and lower terong korong river near Mebo Township		2023-24	20.00		6.00				14.00		
658	C/o block road in Kosombi Nagar, Namsai		2023-24	20.00		6.00				14.00		
659	C/o anti soil erosion work and flood control work at Tengabari village near rajghar road, Papua pare dist.		2023-24	20.00		6.00				14.00		
660	C/o Approach Road and protection wall at yupo colony Chandranagar, Itanagar		2023-24	20.00		6.00				14.00		
661	C/o RCC retaining wall at NL Nallah, at Papu nallah papum pare dist.		2023-24	20.00		6.00				14.00		
662	C/o RCC wall-storm Drainage to protect and Govt. Type-III Qrt.No. 9&10 near the residence of Shri VP Nabam at Vivek Vihar, Itanagar		2023-24	20.00		6.00				14.00		
663	C/o Land development at Large Murl, Kamle dist		2023-24	30.00		9.00				21.00		
664	C/o Flood Protection at Liba under Kamle District, Phase-I		2023-24	30.00		9.00				21.00		
665	Improvement of link road to meditation centre at silatoo Khamti Nocte chuk in namsai dist.		2023-24	20.00		6.00				14.00		
666	C/o Protection wall at upper Niti Vihar near L.S Diyw apartment, Itanagar		2023-24	20.00		6.00				14.00		
667	C/o Retaining wall at upper Damsite Naharlagun		2023-24	20.00		6.00				14.00		
668	Renovation of Kalikho Pul memorial district hospital, Anjaw		2023-24	20.00		6.00				14.00		
669	C/o CC steps at Sengsam under Manchal circle, Anjaw Dist.		2023-24	20.00		6.00				14.00		
670	C/o Protection wall at Donyi Polo road Itanagar Chainage no.2.4km		2023-24	20.00		6.00				14.00		
671	C/o Protection wall at KY land at Central Zone Ajin Colony, Itanagar		2023-24	50.00		15.00				35.00		
672	C/o RCC Retaining wall measuring 100mtrs x 5mtrs along with CC culvert measuring 6 mtrs, khans, tirap dist.		2023-24	50.00		15.00				35.00		
673	C/o Protection wall at Darya hill colony, Itanagar near land mark of Chow Ananta Chowheing		2023-24	20.00		6.00				14.00		
674	C/o Retaining wall & winding of road at Hapoli, Lower Subansiri dist		2023-24	20.00		6.00				14.00		
675	Flood protection & boundary wall at 5/1 Banderdewa near Shiv Mandir		2023-24	50.00		15.00				35.00		
676	Cc payment road connected main road to resident T. Kasanti at Nyorch Yupia		2023-24	50.00		15.00				35.00		



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
677	C/o Drainage system At Veterinary colony, daporijo		2023-24	50.00		15.00				35.00		
678	C/o Retaining wall at Tanang-Yorbko area Lower Ring Road		2023-24	20.00		6.00				14.00		
679	C/o CC Drainage system at Pakte Yakap Rijo in Yapak village under turbine circle, leparada dist		2023-24	20.00		6.00				14.00		
680	C/o protection wall at deke village near bamboo garden of shri lope gadi		2023-24	20.00		6.00				14.00		
681	Widening of jigs & Improvement of gradient of road beyond Likor-Palling from ch 9.580 to 10.800 km (Sh-Widening-0.820km)		2023-24	45.00		13.50				31.50		
682	C/o RCC R/wall on Pugging-Likor road(23.850km) at ch 20.230 & 23.550 km.		2023-24	45.00		13.50				31.50		
683	Maintenance of road from Pugging to Palling (41.00km) (Sh-Shoulder clearance & JC)		2023-24	45.00		13.50				31.50		
684	C/o RCC R/wall on Pugging-Likor road (23.850km) at ch 10.900km		2023-24	45.00		13.50				31.50		
685	C/o RCC R/wall on Likor-Palling road at ch 5.850 & 6.620km		2023-24	45.00		13.50				31.50		
686	C/o RCC R/wall on Likor-Palling road (16.500km) at ch 9.250 & 9.350km		2023-24	45.00		13.50				31.50		
687	C/o approach road from Sibi village to Yupia village, Doimukh, Itanagar		2023-24	20.00		6.00				14.00		
688	C/o Bypass road from NH-1 to Namsai Dayun road at 2mile,Namsai		2023-24	20.00		6.00				14.00		
689	RLR at ADI Ningroo village to Deobil, Piyong Circle, Namsai		2023-24	15.00		4.50				10.50		
690	C/o RCC frame compound boundary wall & RCC entry gate at Govt. Hr School, ganga village, Itanagar		2023-24	30.00		9.00				21.00		
691	C/o Security Fencing with M/S Gate & Cattle trap at Mankota Gomba Cultural Centre at Monkota village, Upper Siang		2023-24	30.00		9.00				21.00		
692	C/o Retaining wall at Bukgong Yaptop Kumkor under Rungong Township, Siang District		2023-24	40.00		12.00				28.00		
693	C/o Land development and RRM/RCC retaining/protection wall at Lakangbar Domwaba under Chayang Tajo Admin Sub Div		2023-24	50.00		15.00				35.00		
694	Repair and maintenance including restoration of flood damage on Kamengbari Doimara Road.		2023-24	40.00		12.00				28.00		
695	Restoration of flood damage on Tenga Foothills road between ch 0.00 to 20.50 km		2023-24	50.00		15.00				35.00		
696	Restoration of flood damage in road between Chaku to Bampu upro khellong		2023-24	50.00		15.00				35.00		
697	Restoration of flood damage on Magopam - Buchom road between 0.00 to 15.00 km		2023-24	50.00		15.00				35.00		



(Rs. in lakh)												
Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
698	Restoration of flood damage between Wang and Ditching village upto 27.30 km of Magoam - Bichom road.		2023-24	50.00		15.00				35.00		
699	Restoration of flood damage on Road at Dahung		2023-24	50.00		15.00				35.00		
700	Fencing for agriculture cum wrc field at EME RIJO at Basar		2023-24	20.00		6.00				14.00		
701	Land protection work at Bichum river, IB Colony Nafra, West Kameng		2023-24	30.00		9.00				21.00		
702	C/o Community hall at 7km village at Chowkham circle		2023-24	30.00		9.00				21.00		
703	Maintenance of infra structure under DHPD Roing Civil Sub Division at roing		2023-24	20.00		6.00				14.00		
704	Potter track siga village to leya village		2023-24	50.00		15.00				35.00		
705	C/o CC Road at Mirku School, Pasighat		2023-24	20.00		6.00				14.00		
706	C/o Drain at Jarkong to Tulap, Pasighat		2023-24	15.00		4.50				10.50		
707	Improvement of Balek Playground, Pasighat		2023-24	15.00		4.50				10.50		
708	C/o Community Hall at Sibo, Pasighat		2023-24	20.00		6.00				14.00		
709	Improvement of Boundary Wall and Auditorium at Tigra-Mirbuk, Pasighat		2023-24	15.00		4.50				10.50		
710	C/o Road Side Drain from Highway to Industry Colony Road to Durga Mandir		2023-24	40.00		12.00				28.00		
711	C/o Approach road to Lingdam Helipad and extension of earth excavation.		2023-24	40.00		12.00				28.00		
712	Special Repairing/Renovation of Welcome Gate at Ligu Model Village		2023-24	30.00		9.00				21.00		
713	C/o Community General Ground at Singria Village		2023-24	25.00		7.50				17.50		
714	C/o C.C. Colony Road with Storm Water Drain at Upper reach of Cinema Hall Colony		2023-24	20.00		6.00				14.00		
715	C/o Approach Road from National Highway to backside of New Market upto Leriak Complex (S:H: Site clearance, Sub-base course, base course and WMM)		2023-24	30.00		9.00				21.00		
716	C/o Retaining Wall near B. Rava at Dukom Colony at Daporijo, Upper Subansiri District		2023-24	20.00		6.00				14.00		
717	C/o Road from NH-229 to Watte Hanging bridge point.		2023-24	40.00		12.00				28.00		
718	C/o P/wall at Lumdung multipurpose hall, Tapoputung		2023-24	50.00		15.00				35.00		
719	C/o WRSB over Papu river to Pakro		2023-24	50.00		15.00				35.00		
720	C/o CC footpath at Metengliang & Huiliang villages		2023-24	30.00		9.00				21.00		
721	C/o Girls Hostel at Govt. Middle School Tafrialang		2023-24	25.00		7.50				17.50		
722	C/o Aganwadi Centre at Siet and Mangung		2023-24	20.00		6.00				14.00		
723	Improvement of General Play ground at Goiliang		2023-24	30.00		9.00				21.00		
724	C/o CC steps & Culvert at Phanglonglat		2023-24	17.00		5.10				11.90		
725	C/o FSB over Kamat nallah at Tapang under Goiliang Circle		2023-24	22.00		6.60				15.40		



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
726	Construction of protection work at Rali nullah zoo road Itanagar. 50.00 lakhs		2023-24	50.00		15.00				35.00		
727	Construction of Retaining Wall near green bridge Model village (Nyanya) kankar nullah		2023-24	50.00		15.00				35.00		
728	Construction of protection Wall at Upper left bank Hatti pubuh ,under PWD Doimukh Division,Papumpa		2023-24	200.00		60.00				140.00		
729	Construction of Upper Nyorch Road to K/K Colony Road Yupia under Papum pare Distt, A.P		2023-24	50.00		15.00				35.00		
730	Extension of River training wall at Back side of Sango Motors, Itanagar (Additional)		2023-24	250.00		75.00				175.00		
731	Beautification of Roing Township Road at Mayu(Shoulder filling & Road marking), Lower Dibang Valley		2023-24	50.00		15.00				35.00		
732	Beautification of Roing Township Road at Zoo Road (Shoulder filling & Road marking), Lower Dibang Valley		2023-24	50.00		15.00				35.00		
733	Link Road at Ballali farm, Lower Dibang valley		2023-24	50.00		15.00				35.00		
734	C/O of Link road at Upper Meseango, Lower Dibang Valley		2023-24	50.00		15.00				35.00		
735	C/o 70 Mtrs of CC pavement road at Economics & Statistics colony, Itanagar Papum Pare		2023-24	15.00		4.50				10.50		
736	C/o Retaining wall near RCC bridge Polo colony, Naharlagun Papum Pare		2023-24	15.00		4.50				10.50		
737	C/o Box culvert at Dikrong colony Nirjuli, Papum Pare		2023-24	15.00		4.50				10.50		
738	C/o RCC retaining wall with culvert at Lekhi near women college, Papum Pare		2023-24	15.00		4.50				10.50		
739	C/o CC Drain at Model Village Block – 1 Papum Pare		2023-24	15.00		4.50				10.50		
740	C/o Land development with approach road for proposed Circle Office Nirjuli, Papum Pare		2023-24	20.00		6.00				14.00		
741	C/o Restoration structure near Circuit House C- sector, Itanagar Papum Pare		2023-24	20.00		6.00				14.00		
742	C/o Yallung Hall for GBs at Pakke Kessang District.		2023-24	20.00		6.00				14.00		
743	C/o Boundary Wall at Palin Primary School, Pakke Kessang District.		2023-24	15.00		4.50				10.50		
744	C/o 5 units class room at Deve Golo govt. primary school, Pakke Kessang District.		2023-24	25.00		7.50				17.50		
745	C/o Approach from NH 13 to Lower Rilloh, Pakke Kessang District.		2023-24	30.00		9.00				21.00		
746	C/o CC Pavement Road from NH 13 to Passa village, Pakke Kessang District.		2023-24	20.00		6.00				14.00		
747	C/o Gabion wall at Tassungso near Talin Gumro Agri Field at Pakke Kessang District.		2023-24	30.00		9.00				21.00		



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
748	Construction of a classroom at Upper Primary School, Kakki		2023-24	20.00		6.00				14.00		
749	Construction of Phase II school classroom at Koyu		2023-24	40.00		12.00				28.00		
750	Construction of drainage at Namey		2023-24	15.00		4.50				10.50		
751	Construction of drainage at Seren tea garden		2023-24	30.00		9.00				21.00		
752	Construction of Flood Management programme at Depi Moli		2023-24	15.00		4.50				10.50		
753	Sand gravelling work at Lumpo		2023-24	20.00		6.00				14.00		
754	Construction of road alongside WRC field towards Lomkar Singen stream		2023-24	15.00		4.50				10.50		
755	Construction of new survey formation cutting to connect Gaak point to Gamey jhum kheti point		2023-24	50.00		15.00				35.00		
756	Construction of road from Gaak stream to New survey point		2023-24	100.00		30.00				70.00		
757	Construction of formation cutting from Gaak stream to new Tea/Horticulture garden peak		2023-24	100.00		30.00				70.00		
758	C/o Protection wall at Tani Colony back side ITBP BN, Itanagar	Papumpare	2023-24	50.00		15.00				35.00		
759	C/o Road from RR Hill to BRTF road ahead of Bomdila Bye Pass, West Kameng District	West Kameng	2023-24	250.00		75.00				175.00		
760	C/o RCC protection wall at Tatayallung, Sagalee	Papumpare	2023-24	50.00		15.00				35.00		
761	C/o Infrastructure at VKV Dirang, West Kameng District	West Kameng	2023-24	500.00		150.00				350.00		
762	C/o Shed and site development for Amshingthang Cultural Centre at Kalaktang.	West Kameng	2023-24	50.00		15.00				35.00		
763	C/o Auditorium hall at Paglam SDO Hqr, Lower Dibang Valley.	Lower Dibang Valley	2023-24	250.00		75.00				175.00		
764	C/o road from Gyamak Hapa to Govt Middle School Lower Jullang, Palin	Kra Daadi	2023-24	100.00		30.00				70.00		
765	C/o Additional classrooms on first floor of GPS, Rusa in Longding district	Longding	2023-24	32.00		9.60				22.40		
766	C/o classrooms on first floor of GPS, Hahshe Rusa in Longding district	Longding	2023-24	32.00		9.60				22.40		
767	Extension of Football ground at Hahshe Rusa, Longding district	Longding	2023-24	20.00		6.00				14.00		
768	Improvement of road from PMGSY road to new IV school complex at Otongkhua in Longding district	Longding	2023-24	20.00		6.00				14.00		
769	C/o Burial ground at Chopsa in Longding district	Longding	2023-24	15.00		4.50				10.50		
770	C/o general ground at Teru rong at Lawnu, Longding district	Longding	2023-24	15.00		4.50				10.50		
771	Improvement of road from Lawnu CO Hq to Otongkhua in Longding district	Longding	2023-24	20.00		6.00				14.00		
772	Improvement of road from LB road to GSS tinali at Ranglua in Longding district	Longding	2023-24	15.00		4.50				10.50		



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
773	C/o Improvement of road from Barijo to Yoka village, Upper Subansiri District.	Upper Subansiri	2023-24	15.00		4.50				10.50		
774	C/o Renovation of PHC at Segi, Gusar Circle HQ.		2023-24	15.00		4.50				10.50		
775	C/o CC Drainage at Bazar colony near Daily market Dumporijo, Upper Suabnsiri District.	Upper Subansiri	2023-24	15.00		4.50				10.50		
776	C/o CC Drain from Petrol Pump to Subansiri river at Bazar line, Dumporijo, Upper Subansiri District.	Upper Subansiri	2023-24	15.00		4.50				10.50		
777	C/o Erection of Boundary wall around ADC HQ. Digbak, Upper Subansiri District.	Upper Subansiri	2023-24	20.00		6.00				14.00		
778	C/o Protection Wall with Drainage System at Niti Vihar Old Power House Colony, Itanagar	Papumpare	2023-24	30.00		9.00				21.00		
779	C/o RCC Wall Protection & CC Drainage at GB Nyokum Lapang, Itanagar	Papumpare	2023-24	50.00		15.00				35.00		
780	C/o RCC Protection Returning Wall on backside of APMC near TB Gohpur, Itanagar	Papumpare	2023-24	30.00		9.00				21.00		
781	C/o RCC Returning Wall at Sanglo Putung Ward No. 1 near at RB Gohpur, Itanagar	Papumpare	2023-24	30.00		9.00				21.00		
782	C/o RCC Protection Wall at Santi Colony at Itanagar	Papumpare	2023-24	30.00		9.00				21.00		
783	C/o Protection Wall at Seema Colony, Jollang, Itanagar	Papumpare	2023-24	30.00		9.00				21.00		
784	Construction of compound wall at Nimbu Pani Community land near Namdo.		2023-24	20.00		6.00				14.00		
785	C/o Protection Wall at Nimbu Pani near Pacha river at Mahoo Community Land.		2023-24	30.00		9.00				21.00		
786	Retaining work and CC Drain at Pacha Morang Community land under Seppa Circle.	East Kameng	2023-24	15.00		4.50				10.50		
787	Protection work and CC drainage at Kotte Nallah, Pampoli		2023-24	15.00		4.50				10.50		
788	Construction of retaining Wall at Medical colony near L. Jomoh Land.		2023-24	20.00		6.00				14.00		
789	Construction of Renovation & restoration of various roads at Rafting Centre at 5 Km Chayang Tajo NH – 52 Road, East Kameng District.	East Kameng	2023-24	20.00		6.00				14.00		
790	Construction of Protection work at Pacha Hydrel Colony. (Sangyu) Seppa.	East Kameng	2023-24	20.00		6.00				14.00		
791	Construction of Protection work at Nigam Colony A Sector, Naharlagun.	Papumpare	2023-24	20.00		6.00				14.00		
792	Construction of Retaining Wall at New Seppa near Sangte Sangdo Constructing Land.		2023-24	15.00		4.50				10.50		
793	Retaining wall for Community land at Sapasoo Lagtam, Nimbu Pani, Seppa.	East Kameng	2023-24	15.00		4.50				10.50		
794	Community Land Development at Jayanti Village, Pampoli.		2023-24	15.00		4.50				10.50		



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
795	C/o protection wall at Sod Village-II near N.S land Paching river , Papumpare district	Papumpare	2023-24	100.00		30.00				70.00		
796	C/o Protection wall at Chimpu-II near K.J Land Chimpu river, Papumpare district	Papumpare	2023-24	50.00		15.00				35.00		
797	Porter track from Pakke Camp to Old Beyong village, East Kameng district	East Kameng	2023-24	20.00		6.00				14.00		
798	Porter track from Riga camp to Liya Myorang, East Kameng district	East Kameng	2023-24	40.00		12.00				28.00		
799	Porter track from 40 -Miles to Londa Village, East Kameng district	East Kameng	2023-24	40.00		12.00				28.00		
800	Porter track from Pordung Village to Chagia camp , East Kameng district	East Kameng	2023-24	20.00		6.00				14.00		
801	Porter track from Jomoh village to wallung Solung, East Kameng district	East Kameng	2023-24	25.00		7.50				17.50		
802	Porter track from Paffa Watte to Sanale Paffa, East Kameng district	East Kameng	2023-24	20.00		6.00				14.00		
803	Porter track from Meora village to Tayung Village, East Kameng district	East Kameng	2023-24	30.00		9.00				21.00		
804	C/o protection wall at Jollang opposite side of Art of Living center, papumpare	Papumpare	2023-24	50.00		15.00				35.00		
805	Porter track from Pangia village to Khenewa CO HQ, East Kameng district	East Kameng	2023-24	25.00		7.50				17.50		
806	Porter track from Marjingla camp to Khenewa CO HQ, East Kameng district	East Kameng	2023-24	25.00		7.50				17.50		
807	C/o. Approach road at Soi village, Lower Siang District	Lower Siang	2023-24	30.00		9.00				21.00		
808	C/o. R/wall at Dokum Colony, ESS Sector, Itanagar	Papumpare	2023-24	45.00		13.50				31.50		
809	C/o. Approach road from Helipad to Gamchimori, Lower Siang District	Lower Siang	2023-24	20.00		6.00				14.00		
810	C/o. Link road from PMGSY road to Masi village, Lower Siang District	Lower Siang	2023-24	20.00		6.00				14.00		
811	C/o. L/P work at Liche/Ete village, Lower Siang District	Lower Siang	2023-24	20.00		6.00				14.00		
812	C/o. land protection work at Dodi village, Lower Siang District	Lower Siang	2023-24	20.00		6.00				14.00		
813	Reconstruction of Cross drains at Critical stretches of Bye Passroad under CDB, Itanagar	Papumpare	2023-24	50.00		15.00				35.00		
814	C/o SWD and protection wall at Daze stream , Itanagar, Under CDB Itanagar	Papumpare	2023-24	50.00		15.00				35.00		
815	C/o CC pavement at Kudu Barang at Palin, Kra Daadi District.	Kra Daadi	2023-24	50.00		15.00				35.00		



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
816	Improvement of link Road within 57-Borduria Bogapani A/C. (a) Road from NH-215 to Noksa, Longo and Chasa. (b) 315A to Borduria , Old Laptang, Kaimai, Pansumthong and Pullong.		2023-24	100.00		30.00				70.00		
817	C/o Link road at Doyor Tayek area in Nyorak Rakue Village, West Siang District	West Siang	2023-24	25.00		7.50				17.50		
818	C/o Boundary wall at Ayo Happa Colony, Chandranagar	Papumpare	2023-24	30.00		9.00				21.00		
819	C/o approach road from Baat to Komya village, Itanagar	Papumpare	2023-24	100.00		30.00				70.00		
820	C/o Retaining wall at 6 KM (on NH) Itanagar, Papum Pare District	Papumpare	2023-24	50.00		15.00				35.00		
821	C/o Approach road from Dukhwa palm field from Samukhjuli under Tarasso circle, Papum Pare District.	Papumpare	2023-24	70.00		21.00				49.00		
822	C/o Soil erosion wall near Rakmuk apartment Itanagar,	Papumpare	2023-24	50.00		15.00				35.00		
823	RCC retaining wall near RCC bridge over Pang river, Sagalee, Papum Pare District	Papumpare	2023-24	30.00		9.00				21.00		
824	C/o boundary wall for Donyi Polo Ganggi at Keak under Kamba Circle, West Siang District.	West Siang	2023-24	15.00		4.50				10.50		
825	C/o 3 nos culverts in Namsai colony roads	Namsai	2023-24	27.64		8.29				19.35		
826	Construction of a community hall of Kaba Village		2023-24	40.00		12.00				28.00		
827	Construction of Morang (Pang) at old Paniduria in Tirap District	Tirap	2023-24	50.00		15.00				35.00		
828	Construction of RCC Retaining wall and strom water drain at Yagamso river side Abotani colony, Itanagar	Papumpare	2023-24	80.00		24.00				56.00		
829	C/o Rustrom hall and Land Development of football play ground at Govt. Secondary School, Toru.	Papumpare	2023-24	50.00		15.00				35.00		
830	C/O 5(five) Class rooms at Govt. UPS Laho in Tirap District.	Tirap	2023-24	60.00		18.00				42.00		
831	C/O CC step at Bank Colony in Khonsa Township.		2023-24	20.00		6.00				14.00		
832	C/O CC Step at Thinra Colony Dadam.		2023-24	30.00		9.00				21.00		
833	C/O CC step at Old Kothin village		2023-24	30.00		9.00				21.00		
834	Development of Festival ground at Wingko village under Piyong circle (SH-Levelling & Earth filling and Boundary wall)		2023-24	37.99		11.40				26.59		
835	Construction of Brick Compound Wall with RCC Pillar around Govt. Primary School at Kumari Khamti (Adivasi Chuk) in Namsai District (AP)		2023-24	16.00		4.80				11.20		



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
836	Construction of RCC breast wall at Approach road to Panye Colony, Ganga Village under CD-B, Itanagar		2023-24	50.00		20.00				30.00		
837	C/o CC pavement from PMGSY road to Upper Linia at Paramputu circle		2023-24	30.00		9.00				21.00		
838	C/o CC drain & protection wall at Muri land Karsingsa near PHED pipe store	Papumpare	2023-24	100.00		30.00				70.00		
839	C/o link road Richi Lamgu PMGSY road to Tako Shi formation cutting 2 Km(FC) under Richi Lamgu village, Gyawe Purang (Hq)		2023-24	200.00		60.00				140.00		
840	C/o formation cutting & approach road from MWYA village to Nemchi Putu Lower Subansiri	Lower Subansiri	2023-24	20.00		6.00				14.00		
841	C/o approach road to New DC Banglow to Upper Yallowpu at Seppa	East Kameng	2023-24	20.00		6.00				14.00		
842	Repair and maintenance of road from Tuluhi to Gijri in West Kameng District	West Kameng	2023-24	50.00		15.00				35.00		
843	Repair and maintenance of road i/c restoration of flood damages from Chacko to Nallah Camp, West Kameng District	West Kameng	2023-24	50.00		15.00				35.00		
844	Repair and maintenance of road i/c restoration of flood damages on Kameng Bari-Doimara road West Kameng District	West Kameng	2023-24	50.00		15.00				35.00		
845	Dredging of Bichom river to check meandering nature and to protect cultural hall at Nafra in West Kameng District	West Kameng	2023-24	50.00		15.00				35.00		
846	Protection wall at check soil erosion behind Dirhipa Palace near Ckt House, Bomdila	West Kameng	2023-24	50.00		15.00				35.00		
847	C/o retaining wall, approach filling and protection work of Tenga Bridge West Kameng District	West Kameng	2023-24	50.00		15.00				35.00		
848	Improvement of road i/c restoration of flood damages from 9 mile to Jerigaon under Bomdila Division	West Kameng	2023-24	50.00		15.00				35.00		
849	C/o road from 2.00 km point of PMGSY road to Warongdi Nallah (Bhutan Border)	Tawang	2023-24	150.00		45.00				105.00		
850	Infrastructure development works at Nyishi Indigenous Archive-cum-Cultural Centre, AB- Sector, Itanagar	Papampure	2023-24	500.00		100.00				400.00		
851	Development of Infrastructure for District Headquarter at New Basar, Leparada	Leparada	2023-24	1500.00		50.00				1450.00		
852	C/o Retaining Wall, approach road at Lori, Itanagar		2023-24	50.00		15.00				35.00		
853	C/o land protection work near Pachin Bridge, Naharlagun		2023-24	30.00		9.00				21.00		
854	C/O Approach from Dadam Muktowa Road to Janu Hoo.		2023-24	100.00		30.00				70.00		
855	C/o RLR from Horupahar/Arongo to Mimi Basti Lower Dibang Valley Dist.		2023-24	45.00		13.50				31.50		



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
856	Maintenance of Various road under Dumporijo.		2023-24	100.00		30.00				70.00		
857	Renovation/ Procurement of furnishimh items in the Govt. Residence of State Information Commissioner APIC, Itanagar		2023-24	40.00		12.00				28.00		
858	C/o Culvert and Drainage in Type V colopy, Khonsa.		2023-24	35.00		10.50				24.50		
859	C/o Retaining wall at Rate pang near NH-13 Sagalee		2023-24	20.00		6.00				14.00		
860	C/o Community hall at Mepsoro under Toru circle		2023-24	30.00		9.00				21.00		
861	C/o Improvement of Link Road at Upper Paach Happa Village, Sagalee Division Papum Pare District		2023-24	45.00		13.50				31.50		
862	C/o water conservation at Apop I village Dadang panchayat under sagalee circle.		2023-24	40.00		12.00				28.00		
863	C/o Apporach Road from Donyi Polo road to Mandir Colony Papu Nallah		2023-24	200.00		60.00				140.00		
864	Extension & Remodelling of Local Kitchen i/c supply item of Minister Bungalow No. 6 at Niti Vihar, Itanagar.		2023-24	20.00		6.00				14.00		
865	C/o link road at new Silatoo village under Lekang circle in Namsai Dist.		2023-24	40.00		12.00				28.00		
866	Imprvement of road s from Arunachal TransHighway to Nongkhon village Tinali under Lekang Circle in Namsai District		2023-24	50.00		15.00				35.00		
867	C/o Welcome Gate at IB, Chayang Tajo		2023-24	15.00		4.50				10.50		
868	C/o Protection wall near Helipad, Chayang Tajo HQ.		2023-24	15.00		4.50				10.50		
869	C/o Retaining wall at Dikrong Nallah to Central Ajjing Colony		2023-24	50.00		15.00				35.00		
870	Repair and maintenance of Tari Foot Suspension bridge over Kameng river in between Bazar line, Seppa and New Seppa.		2023-24	50.00		15.00				35.00		
871	C/o Boundary wall with gate & RCC drain for EAC Office complex at Mahadevpur in Namsai District		2023-24	30.00		9.00				21.00		
872	C/o CC pavement road at Hote Village Pakke Kessang District.		2023-24	30.00		9.00				21.00		
873	Clearance of Pending liabilities in respect of PWD Dumporijo Division, Upper Subansiri District		2023-24	86.00		25.80				60.20		
874	C/o Road from NH-315A to Tessa Nallah (Widening and GSB), Borduria		2023-24	200.00		15.00				185.00		
	Total (A)			45839.70	0.00	11887.64	0.00	0.00		33952.06		
B.	SIDF 2023-24											
1	Extension of I.B at Luguthang, Thingbu circle.	Tawang	2023-24	20.00		1.00				19.00		



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
2	C/o Community Toilet and Community Kitchen at Kalapahar	West Kameng	2023-24	20.00		10.00				10.00		
3	C/o CC road to Cultural Hall, Thembang	West Kameng	2023-24	20.00		10.00				10.00		
4	C/o Drainage system at Thembang and CC Foot bridge at Satsi Nallah	West Kameng	2023-24	20.00		10.00				10.00		
5	CC Pavement road at New Gompache village to Cultural centre at Gompache village	West Kameng	2023-24	20.00		10.00				10.00		
6	C/o Toilets at Cultural Centre, Khalibok	West Kameng	2023-24	20.00		10.00				10.00		
7	C/o Road from Luthing to Dangsing	West Kameng	2023-24	20.00		10.00				10.00		
8	C/o Road from Cherrong village to Gompache	West Kameng	2023-24	20.00		10.00				10.00		
9	C/o Govt (PWD) Guest House for Cultural Centre Warjong, Rahung village	West Kameng	2023-24	20.00		10.00				10.00		
10	C/o Culvert 1 No and construction of Retaining wall at Lubrang village road	West Kameng	2023-24	20.00		10.00				10.00		
11	C/o Govt (PWD) Guest House at Rinpokpa, Dirang Village	West Kameng	2023-24	20.00		10.00				10.00		
12	C/o agriculture road from Domkho to Upper Domkho village in Kalaktang	West Kameng	2023-24	20.00		10.00				10.00		
13	C/o protection wall at Musaking Rupa in West Kameng	West Kameng	2023-24	20.00		10.00				10.00		
14	C/o Breast Wall behind Newly constructed block of ADC Office at Singchung. (L = 60.00 Mtr)	West Kameng	2023-24	20.00		10.00				10.00		
15	C/o Circuit House at Subu. Ph-II	West Kameng	2023-24	20.00		10.00				10.00		
16	Formation cutting of road from Bichom to Sachida Bridge.	West Kameng	2023-24	20.00		10.00				10.00		
17	Improvement of Bichom IB- Approach Road and outdoor tiles setting.	West Kameng	2023-24	20.00		10.00				10.00		
18	C/o retaining wall to protect residential area Wanghoo Village.	West Kameng	2023-24	20.00		10.00				10.00		
19	C/o Community Kitchen Shed at Bichom Village	West Kameng	2023-24	20.00		10.00				10.00		
20	C/o Protection wall at Jahek, Wanghoo.	West Kameng	2023-24	20.00		10.00				10.00		
21	C/o RRM Drain Phizin Nallah at Singchung.	West Kameng	2023-24	20.00		10.00				10.00		
22	C/o road from Bichom to Ramu.	West Kameng	2023-24	20.00		10.00				10.00		
23	C/o Improvement of road from Dhikiang Village to Agriculture Field.	West Kameng	2023-24	20.00		10.00				10.00		
24	C/o Restoration of Flood Damage near Circuit House, Wanghoo	West Kameng	2023-24	20.00		10.00				10.00		



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
25	C/o approach road from Sakrin to Agriculture Farm near Khadbey River.	West Kameng	2023-24	20.00		10.00				10.00		
26	C/o Protection Wall and Drainage System at General Ground, Wanghoo.	West Kameng	2023-24	20.00		10.00				10.00		
27	C/o Toilet for ladies and Gents, Chat Sowai at Bichom.	West Kameng	2023-24	20.00		10.00				10.00		
28	C/o Cultural Hall Near Shiv Mandir, Tenga Market Area	West Kameng	2023-24	20.00		10.00				10.00		
29	Interlocking of roads from Hotel Sea Gul Tri junction to the Colony Road at Upper Bhalukpong.	West Kameng	2023-24	20.00		10.00				10.00		
30	C/o Protection wall at Bichom Village.	West Kameng	2023-24	20.00		10.00				10.00		
31	C/o CC Foot path at Khompam Village	West Kameng	2023-24	20.00		10.00				10.00		
32	C/o protection wall at Lower Thrizino.	West Kameng	2023-24	20.00		10.00				10.00		
33	C/o Approach Road to Burial ground at Jerigoan village in West Kameng District.	West Kameng	2023-24	20.00		10.00				10.00		
34	C/o Road to Dinunglang at Nijung village in West Kameng District.	West Kameng	2023-24	20.00		10.00				10.00		
35	C/o Protection wall on road to Nimbu Pani Seppa, East Kameng District	East Kameng	2023-24	20.00		10.00				10.00		
36	C/o Protection wall at Seppa Medical Colony, Seppa, East Kameng	East Kameng	2023-24	20.00		10.00				10.00		
37	C/O Retaining Wall at ChayangTajo HQ	East Kameng	2023-24	20.00		10.00				10.00		
38	C/O Retaining Wall at ChayangTajo (Near BEO Quarter)	East Kameng	2023-24	20.00		10.00				10.00		
39	C/O Retaining Wall at Chayangtajo Township near Bazar line in East Kameng District	East Kameng	2023-24	20.00		10.00				10.00		
40	Re-Construction of washed out RCC slab culvert & RCC protection work at R K Mission Lumdung to Patta Cheda road	East Kameng	2023-24	20.00		10.00				10.00		
41	C/o Retaining wall at Taoso, Pakke Kessang District.	Pakke Kessang	2023-24	20.00		10.00				10.00		
42	C/o CC step at Baik Sanyak Lake at Taroyar, Pakke Kessang District.	Pakke Kessang	2023-24	20.00		10.00				10.00		
43	C/o RCC Wall near R.K Mandir to protect Forest Colony, Seijosa, Pakke Kessang district.	Pakke Kessang	2023-24	20.00		10.00				10.00		
44	Suspension Bridge at Pakke River, Alongtopte, Pakke Kessang District.	Pakke Kessang	2023-24	20.00		10.00				10.00		
45	C/o Suspension Bridge at Palove village on Pakke River, Pakke Kessang District.	Pakke Kessang	2023-24	20.00		10.00				10.00		
46	C/o Road from NH-13 to Primary School, Ngoleko, Pakke Kessang District.	Pakke Kessang	2023-24	20.00		10.00				10.00		



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
47	C/o CC Pavement work from NH-13 to Hospital, Pakke Kessang.	Pakke Kessang	2023-24	20.00		10.00				10.00		
48	C/o CC Pavement from NH13 to Siangwapa Patiwa, Pakke Kessang District.	Pakke Kessang	2023-24	20.00		10.00				10.00		
49	Improvement & Maintenance of Bailey bridge, Pakke Hote, Pakke Kessang District.	Pakke Kessang	2023-24	20.00		10.00				10.00		
50	C/o Rostrum at Sede General ground, Pakke Kessang District.	Pakke Kessang	2023-24	20.00		10.00				10.00		
51	C/o CC Drain & WBM-1 at Nirjuli Village-1 behind Children Training School, Nirjuli	Papumpare	2023-24	20.00		10.00				10.00		
52	C/o RCC protection wall on the way to O/o CE, PHED (W/Z) at Senki Park, Division-IV Itanagar	Papumpare	2023-24	20.00		10.00				10.00		
53	C/o CC footpath with protection wall near Power enquiry Moub-II under Ward No.09	Papumpare	2023-24	20.00		10.00				10.00		
54	C/o RCC drain near Trijunction of NH415 to DNGC road, Itanagar	Papumpare	2023-24	20.00		10.00				10.00		
55	C/o CC Pavement road from NH-13 to Old Geram Market line under Toru circle	Papumpare	2023-24	20.00		10.00				10.00		
56	C/o approach road from PMGSY road to Jarjee village under Leporiang circle	Papumpare	2023-24	20.00		10.00				10.00		
57	C/o approach road from Gangtung village to Debik village, Parang Circle	Papumpare	2023-24	20.00		10.00				10.00		
58	C/o WRSB over pasing river in between bong to biker paddy field under Mengio circle	Papumpare	2023-24	20.00		10.00				10.00		
59	C/o CC road near Bichum nallah at Guni village, Nirjuli	Papumpare	2023-24	20.00		10.00				10.00		
60	C/o link road from Main road to Govt. Upper Primary School, Pinte	Papumpare	2023-24	20.00		10.00				10.00		
61	C/o protection wall to protect playground of Govt. Girls Residential school, Pan under Mengio circle	Papumpare	2023-24	20.00		10.00				10.00		
62	C/o link road from NLCPR road to Namya Happa at Mate village	Papumpare	2023-24	20.00		10.00				10.00		
63	C/o approach road from PMGSY Sango to Taja Happa at Apop-II village under Sagalee circle	Papumpare	2023-24	20.00		10.00				10.00		
64	C/o CC pavement road near catholic church at Bello village.	Lower Subansiri	2023-24	20.00		10.00				10.00		
65	C/o CC Pavement road from Laptap road to Sericulture road under Toru circle	Papumpare	2023-24	20.00		10.00				10.00		
66	C/o retaining wall at Rumi village under Toru circle.	Papumpare	2023-24	20.00		10.00				10.00		
67	C/o CC pavement road from PMGSY road to Tot Putu, Deed Circle.	Lower Subansiri	2023-24	20.00		10.00				10.00		
68	C/o link road from Lig to Chirahappa at Belo under Pistana	Lower Subansiri	2023-24	20.00		10.00				10.00		
69	C/o road from Mendi to Depo at Yoglu	Lower Subansiri	2023-24	20.00		10.00				10.00		



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
70	C/o Retaining wall and drain at Yachuli Town	Lower Subansiri	2023-24	20.00		10.00				10.00		
71	C/o road from Talo Yoglu PMGSY road to Polw under Yachuli	Lower Subansiri	2023-24	20.00		10.00				10.00		
72	C/o Community Building at New Pitapool, Yazali	Lower Subansiri	2023-24	20.00		10.00				10.00		
73	C/o approach & colony road at Tepi village	Lower Subansiri	2023-24	20.00		10.00				10.00		
74	Link road from Sokho to Haduli happa at Talo (2km)	Lower Subansiri	2023-24	20.00		10.00				10.00		
75	C/o Approach road from Pistana to Keyi Happa, under Pistana Circle	Lower Subansiri	2023-24	20.00		10.00				10.00		
76	C/o RLR from Biram Link road to Maka Namchi Village under Shally panchayat	Lower Subansiri	2023-24	20.00		10.00				10.00		
77	C/o Rostrum at General ground Chullyu, under Pitapool	Lower Subansiri	2023-24	20.00		10.00				10.00		
78	C/o road from Pop Village to Pith River	Lower Subansiri	2023-24	20.00		10.00				10.00		
79	CC Pavement road from Rip Linia to Doposi Tadarko	Lower Subansiri	2023-24	20.00		10.00				10.00		
80	C/o FC cutting from PMGSY road from Depo to Kebi at Kebi village under Yazali circle	Lower Subansiri	2023-24	20.00		10.00				10.00		
81	C/o CC drain from PWD road to Kheli Geka at Deed under Deed circle.	Lower Subansiri	2023-24	20.00		10.00				10.00		
82	C/o CC pavement of link road from NH-13 Highway to Khore Putu under Tamlit segment, Joram	Lower Subansiri	2023-24	20.00		10.00				10.00		
83	c/o protection wall at Renjo Happa Linia	Lower Subansiri	2023-24	20.00		10.00				10.00		
84	C/o link road from Pakhi to Pai Happa under Rubdi	Lower Subansiri	2023-24	20.00		10.00				10.00		
85	Site development for construction of Community Ground at Polly Happa under Yazali	Lower Subansiri	2023-24	20.00		10.00				10.00		
86	C/o Road from Seli to Pyuli at Hari	Lower Subansiri	2023-24	20.00		10.00				10.00		
87	C/o Retaining Wall on Mide to Ripii Road at Mide	Lower Subansiri	2023-24	20.00		10.00				10.00		
88	C/o Road from Takhe Leyu to Sigang Pabu at Hong-CC Pavement	Lower Subansiri	2023-24	20.00		10.00				10.00		
89	C/o approach road to Akho Obyo Burial ground from National Highway Ziro	Lower Subansiri	2023-24	20.00		10.00				10.00		
90	Construction of approach road from main road of Takey to playground and Platform stage in Takey village.	Kurung Kumey	2023-24	20.00		10.00				10.00		
91	C/o Retaining wall at PWD Road lower Nyapin in Kurung Kumey District	Kurung Kumey	2023-24	20.00		10.00				10.00		



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
92	C/o Road from PMGSY road to community fish pond and community piggery farm at Ragba under Sangram Sub-Division in Kurung Kumey District.	Kurung Kumey	2023-24	20.00		10.00				10.00		
93	C/o Approach Road to Tach Saniak at Tajiango village in Kurung Kumey District	Kurung Kumey	2023-24	20.00		10.00				10.00		
94	C/o Road from RWD road to Gufia village via Govt. Primary school Tarish	Kurung Kumey	2023-24	20.00		10.00				10.00		
95	C/o Road from Primary Health centre, Lungsa to PMGSY road Payu	Kurung Kumey	2023-24	20.00		10.00				10.00		
96	C/o road for diversion to Govt. Res. School Lungsa to Biyup Village under Kurung Kumey District	Kurung Kumey	2023-24	20.00		10.00				10.00		
97	C/o Bus Waiting shed at Yangte to Tali Road	Kra-Daadi	2023-24	20.00		10.00				10.00		
98	C/o Rural Link Road from Pillua to Parik river under Pipsorang Circle.	Kra-Daadi	2023-24	20.00		10.00				10.00		
99	C/o RCC Protection wall at Senki Park, Itanagar near Bungalow no.2	Papumpare	2023-24	20.00		10.00				10.00		
100	C/o WRSB over Maye River in between Dana to Nikbia	Kra-Daadi	2023-24	20.00		10.00				10.00		
101	C/o Protection Wall for Approach Road to BJP Office at Koloriang, Kurung Kumey District.	Kurung Kumey	2023-24	20.00		10.00				10.00		
102	Site Development for Tourist recreation and river rafting centre at Kukcho Bridge point under Paniasang circle Kurung Kumey District.	Kurung Kumey	2023-24	20.00		10.00				10.00		
103	C/o Land protection at Bazar line near BDO quarter at Damin, Kurung Kumey District.	Kurung Kumey	2023-24	20.00		10.00				10.00		
104	Renovation and Maintenance of WRSB over Pape River at Saanariang in between Nangram to Yarpu village under Koloriang circle.	Kurung Kumey	2023-24	20.00		10.00				10.00		
105	C/o Protection Wall near District Hospital Koloriang, Kurung Kumey.	Kurung Kumey	2023-24	20.00		10.00				10.00		
106	C/o CC Footpath & CC Drain at Ania Colony near RWD Complex new Bazar Line, Koloriang.	Kurung Kumey	2023-24	20.00		10.00				10.00		
107	C/o CC Foot Path from Mangio to Gyayang Village under Parsiparlo Circle in Kurung Kumey District.	Kurung Kumey	2023-24	20.00		10.00				10.00		
108	C/o Protection wall at ALC Line Koloriang near Biju colony.	Kurung Kumey	2023-24	20.00		10.00				10.00		
109	C/o 4 Units Community Toilet with Dyna Sheet Roofing at general ground Patuk ADC HQ in Kurung Kumey District	Kurung Kumey	2023-24	20.00		10.00				10.00		
110	Improvement of Internal Road of Damin Township under Damin circle in Kurung Kumey District.	Kurung Kumey	2023-24	20.00		10.00				10.00		
111	C/o WRSBs over Rashik Rive in between Tongbia to Leneriang under Parsiparlo circle, Kurung Kumey District.	Kurung Kumey	2023-24	20.00		10.00				10.00		



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				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
112	C/o WRSB over Parsi river under Parsiparlo circle, Kurung Kumey District.	Kurung Kumey	2023-24	20.00		10.00				10.00		
113	C/o CC Footpath from Gaa village to Nampe village under Paniasang circle, Kurung Kumey District.	Kurung Kumey	2023-24	20.00		10.00				10.00		
114	C/o WRSBs over Tolo and Fupam rivers in between Tarla to Chatey village under Damin circle, Kurung Kumey District.	Kurung Kumey	2023-24	20.00		10.00				10.00		
115	C/o Land protection at Tarba village, Taliha Circle, Upper Subansiri.	Upper Subansiri	2023-24	20.00		10.00				10.00		
116	C/o Retaining wall at New Market Taliha Town, Taliha circle hg. Taliha circle, Upper Subansiri	Upper Subansiri	2023-24	20.00		10.00				10.00		
117	C/o CC Step from Paktung village to Govt. Middle School Paktung, Taliha Circle.	Upper Subansiri	2023-24	20.00		10.00				10.00		
118	C/o Protection Wall at Ratrijo Colony road at Daporijo	Upper Subansiri	2023-24	20.00		10.00				10.00		
119	C/o Approach Road with protection works to Bami Colony at Sekar Rijo, Upper Subansiri District	Upper Subansiri	2023-24	20.00		10.00				10.00		
120	C/o Boundary wall for community recreation centre at Madokoto, Kamle District	Kamle	2023-24	20.00		10.00				10.00		
121	C/o CC steps from RWD road point to Putu village, Kamle District	Kamle	2023-24	20.00		10.00				10.00		
122	C/o community Hall at Yorkum, Kamle District	Kamle	2023-24	20.00		10.00				10.00		
123	CC pavement road from NH-13 to Megdong village, Kamle District	Kamle	2023-24	20.00		10.00				10.00		
124	C/o CC steps from PWD road to Geko village, Kamle District	Kamle	2023-24	20.00		10.00				10.00		
125	C/o Community Playground at Tode village, Upper Subansiri District, A.P.	Upper Subansiri	2023-24	20.00		10.00				10.00		
126	C/o Community Playground at Rumte village, Upper Subansiri District, A.P.	Upper Subansiri	2023-24	20.00		10.00				10.00		
127	C/o Community Playground at Lebri village, Upper Subansiri District, A.P.	Upper Subansiri	2023-24	20.00		10.00				10.00		
128	C/o Approach road from Gongo NEC road to Rina Rijo, Upper Subansiri District, A.P.	Upper Subansiri	2023-24	20.00		10.00				10.00		
129	C/o Approach road from NH-13 to Lidri Putu Cultural Hall at Bora Ropuk village, Upper Subansiri District, A.P.	Upper Subansiri	2023-24	20.00		10.00				10.00		
130	C/o Approach road at Resyorlo at New Riddi village, Upper Subansiri District, A.P.	Upper Subansiri	2023-24	20.00		10.00				10.00		
131	C/o Protection Wall to protect WRC Field at New Richi village, Upper Subansiri District, A.P.	Upper Subansiri	2023-24	20.00		10.00				10.00		
132	C/o Community Playground at VKV Kuporijo, Upper Subansiri District, A.P.	Upper Subansiri	2023-24	20.00		10.00				10.00		



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
133	C/O CC road from Liromoba to Yomcha road connected with Bipi village under Liromoba Circle, West Siang District.	West Siang	2023-24	20.00		10.00				10.00		
134	C/o R/wall at Gamsar Colony, Gensi, Lower Siang District	Lower Siang	2023-24	20.00		10.00				10.00		
135	C/o land protection work at Kuntor village, Lower Siang District	Lower Siang	2023-24	20.00		10.00				10.00		
136	C/o R/wall at Jelek Putu (Gensi town), Lower Siang District	Lower Siang	2023-24	20.00		10.00				10.00		
137	C/o land protection work at Lika village, Lower Siang District	Lower Siang	2023-24	20.00		10.00				10.00		
138	C/o link road at Bali Colony from PMGSY Road, Lower Siang District	Lower Siang	2023-24	20.00		10.00				10.00		
139	C/o. approach road at Paimori village from Upper Paimori village, Lower Siang District	Lower Siang	2023-24	20.00		10.00				10.00		
140	C/o. land protection work to protect residential area near Power Division Office at Likabali, Lower Siang District	Lower Siang	2023-24	20.00		10.00				10.00		
141	C/o. link road from PMGSY road to Gogar village, Lower Siang District	Lower Siang	2023-24	20.00		10.00				10.00		
142	C/o formation cutting from highway to Yobko area near Bam village, Basar, Leparada District.	Leparada	2023-24	20.00		10.00				10.00		
143	C/o Rural Link Road at Galu village, Basar, Leparada District.	Leparada	2023-24	20.00		10.00				10.00		
144	C/o RCC retaining wall at Higi Bagra	West Siang	2023-24	20.00		10.00				10.00		
145	C/o RLR at Pamrak Eyi Hidum area under West Siang District Aalo.	West Siang	2023-24	20.00		10.00				10.00		
146	C/o 1 no. RCC Culvert and breast wall on Pagak to Rigong PWD Road, Siang District	Siang	2023-24	20.00		10.00				10.00		
147	C/o Foot suspension bridge over Yorang river at Yosing vill, Siang District	Siang	2023-24	20.00		10.00				10.00		
148	C/o Approach road from PMGSY road to Rampa village	Siang	2023-24	20.00		10.00				10.00		
149	C/o Link road from Kaying town to Mulung area at Kaying, Siang District	Siang	2023-24	20.00		10.00				10.00		
150	C/o CC Step at ADC Office to PWD Complex Rumgong, Siang District	Siang	2023-24	20.00		10.00				10.00		
151	C/o Approach road from Quarry Road to Kigong area at Rumgong, Siang District	Siang	2023-24	20.00		10.00				10.00		
152	C/o Foot suspension over Babung Sibung at Payum village, Siang District	Siang	2023-24	20.00		10.00				10.00		
153	C/o WBM Road from PMGSY Road to Upper Jomoh Village.	Siang	2023-24	20.00		10.00				10.00		
154	C/o CC Step at Hirong village, Shi Yomi district.	Shi Yomi	2023-24	20.00		10.00				10.00		



(Rs. in lakh)

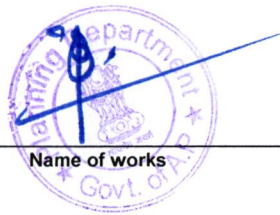
Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
155	C/o CC Step from BRTF Road to Cultural Hall and Toilet at Cultural Hall at Irgo village, Shi Yomi district.	Shi Yomi	2023-24	20.00		10.00				10.00		
156	C/o Road from BRTF Road to Lamak and C/o Drainage system at Lamak village, Shi Yomi district.	Shi Yomi	2023-24	20.00		10.00				10.00		
157	C/o Retaining wall at town Upper Colony, Shi Yomi district	Shi Yomi	2023-24	20.00		10.00				10.00		
158	C/o CC Culvert for Govt. Residential School, Rapum, Shi Yomi district.	Shi Yomi	2023-24	20.00		10.00				10.00		
159	C/o CC Step at Tatogeto length 200 mtrs, Shi Yomi district.	Shi Yomi	2023-24	20.00		10.00				10.00		
160	C/o CC Step from BRTF Road to Pene Community Hall (approx. 150 mtrs), Shi Yomi district..	Shi Yomi	2023-24	20.00		10.00				10.00		
161	C/o CC Road (223 mtrs) from Holi Subung to Korle, Shi Yomi district.	Shi Yomi	2023-24	20.00		10.00				10.00		
162	C/o Fencing around Community Horticulture Garden at Namasibo village, Shi Yomi district.	Shi Yomi	2023-24	20.00		10.00				10.00		
163	C/o festival ground at Riga HQ, Siang.	Siang	2023-24	20.00		10.00				10.00		
164	C/o retaining wall at Rina village under Rina Circle, Lower Siang District	Lower Siang	2023-24	20.00		10.00				10.00		
165	C/o retaining wall at Sipu village under Koyu Circle, Lower Siang District	Lower Siang	2023-24	20.00		10.00				10.00		
166	C/o Culvert at Doge to kakki road, Lower Siang District	Lower Siang	2023-24	20.00		10.00				10.00		
167	C/o Gabion structure at Omi, Koyu, Lower Siang District	Lower Siang	2023-24	20.00		10.00				10.00		
168	C/o Link/Approach road from Yorda village main road to Dara Residential area, Yorda village (1.5km)	Lower Siang	2023-24	20.00		10.00				10.00		
169	C/o RLR at Ngopok and Kiyit	East Siang	2023-24	20.00		10.00				10.00		
170	Strengthening of Namsing road (Mebo-Namsing CO hqr road)	East Siang	2023-24	20.00		10.00				10.00		
171	C/o RLR at Mer	East Siang	2023-24	20.00		10.00				10.00		
172	Construction of retaining Wall near Circuit House , Mariyang	Upper Siang	2023-24	20.00		10.00				10.00		
173	Construction of Welcome Gate at Geku	Upper Siang	2023-24	20.00		10.00				10.00		
174	Construction of Welcome Gate at Ribi Korong at Silli	Upper Siang	2023-24	20.00		10.00				10.00		
175	Extension of Gidi Notko (community hall) at Mariyang	Upper Siang	2023-24	20.00		10.00				10.00		
176	Construction of retaining Wall at Township road, Mariyang	Upper Siang	2023-24	20.00		10.00				10.00		
177	Construction of 5 Nos of Cross Drainage Works at Mariyang Township road	Upper Siang	2023-24	20.00		10.00				10.00		



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
178	Construction of approach road of Litin-Libang Colony, Dalbing	Upper Siang	2023-24	20.00		10.00				10.00		
179	Construction of CC Pavement road at Bamuk, Geku Jommoh	Upper Siang	2023-24	20.00		10.00				10.00		
180	Construction of CC Pavement road from Gidi Notko Tinali to PHED Colony, Mariyang	Upper Siang	2023-24	20.00		10.00				10.00		
181	Construction of 5 Nos Slab Culvert at Township road Geku	Upper Siang	2023-24	20.00		10.00				10.00		
182	Construction of boundary Wall at Mariyang	Upper Siang	2023-24	20.00		10.00				10.00		
183	C/o approach road at Brango village (Chirutupu) from BRTF road, Dibang valley .	Dibang Valley	2023-24	20.00		10.00				10.00		
184	C/o Toilet & changing room at Community Hall Etalin, Dibang valley	Dibang Valley	2023-24	20.00		10.00				10.00		
185	C/o Approach road to Boo village, Anini	Dibang Valley	2023-24	20.00		10.00				10.00		
186	Repair & maintenance of link road at Aruli village, Maliney, Dibang valley	Dibang Valley	2023-24	20.00		10.00				10.00		
187	C/o Retaining wall at Circuit house Anini	Dibang Valley	2023-24	20.00		10.00				10.00		
188	C/o Community Hall at Baru village, Dibang valley	Dibang Valley	2023-24	20.00		10.00				10.00		
189	C/o Approach road Epru colony Kongo village, Anini	Dibang Valley	2023-24	20.00		10.00				10.00		
190	C/o Approach road & maintenance of District Library office at Anini	Dibang Valley	2023-24	20.00		10.00				10.00		
191	Drains at Bismaknagar , Lower Dibang valley	Lower Dibang Valley	2023-24	20.00		10.00				10.00		
192	C/o one room extension for Type-V PWD Quarter at Khupa	Anjaw	2023-24	20.00		10.00				10.00		
193	C/o road from Namsai- Jaipur road to GSS Jaipur.	Namsai	2023-24	20.00		10.00				10.00		
194	Improvement of link road connecting Manifaiseng Cultural Centre Namsai Circle.	Namsai	2023-24	20.00		10.00				10.00		
195	C/o wall around PWD Qtrs at Engg Colony, Namsai.	Namsai	2023-24	20.00		10.00				10.00		
196	Inter link Village road between New Jengthu, Dhonekona, Bhogamur, Ministerchuk and Jona Village (Ph-II)	Namsai	2023-24	20.00		10.00				10.00		
197	C/o boundary wall of rest house /meditation centre near Banka bridge in Mahadevpur -I	Namsai	2023-24	20.00		10.00				10.00		
198	C/o CC drain from the back side of Govt. Higher Sec. School to main road near forest colony Mahadevpur.	Namsai	2023-24	20.00		10.00				10.00		
199	Improvement & strengthening of road from NH to Nongthey – II village in Changlang District	Changlang	2023-24	20.00		10.00				10.00		



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
200	Formation Cutting of Agriculture Farm road at Longwak WRC, Manmao in Changlang district.	Changlang	2023-24	20.00		10.00				10.00		
201	Formation Cutting of Agriculture Farm road at Ngaket Nallah Manmao, Changlang district	Changlang	2023-24	20.00		10.00				10.00		
202	C/o CC Pavement at Khimyang IB.	Changlang	2023-24	20.00		10.00				10.00		
203	One (1) layer Soiling of Rural link road from Changrah PMGSY road to Historical place.	Changlang	2023-24	20.00		10.00				10.00		
204	C/o 4 Nos. of Bus waiting shade at Bubbhang-II,	Changlang	2023-24	20.00		10.00				10.00		
205	C/o Road from Khimyang General Ground to Kemkhim village.	Changlang	2023-24	20.00		10.00				10.00		
206	C/o CC Pavement from Lalpul to Changlang,	Changlang	2023-24	20.00		10.00				10.00		
207	C/o 2 Nos Culvert at CK Old Lainwang Road under Tirap	Tirap	2023-24	20.00		10.00				10.00		
208	C/O Retaining wall at Khonsa town	Tirap	2023-24	20.00		10.00				10.00		
209	Approach road to Tolow colony Chasa village	Tirap	2023-24	20.00		10.00				10.00		
210	Upgradation of road from Shonu to Longhua in Longding district.	Longding	2023-24	20.00		10.00				10.00		
211	Extension of playground at Banfera village, Longding district	Longding	2023-24	20.00		10.00				10.00		
212	C/o concrete footpath from Rulampong to Pathokhet at Longhua in Longding district	Longding	2023-24	20.00		10.00				10.00		
213	C/o Chain linked fencing at Ozakho burial ground in Longding district	Longding	2023-24	20.00		10.00				10.00		
214	C/o Internal road from Chief Residence to DB School, Otongkhua in Longding district	Longding	2023-24	20.00		10.00				10.00		
215	C/o Extension of general ground at Chubam Chanu in Longding district	Longding	2023-24	20.00		10.00				10.00		
216	C/o CC foot path from Chajem to Tissing farm area of Chajem in Longding district	Longding	2023-24	20.00		10.00				10.00		
217	C/o CC drainage at Ajin colony near Helipad, Naharlagun.	Papumpare	2023-24	20.00		10.00				10.00		
218	C/o protection wall at Richi village, Jollang, Itanagar	Papumpare	2023-24	20.00		10.00				10.00		
219	C/o Drainage at APFC Complex Jairampur in Changlang District	Changlang	2023-24	20.00		10.00				10.00		
220	Repairing of road at Old Bazar Line at Nampong in Changlang District	Changlang	2023-24	20.00		10.00				10.00		
221	C/o Welcome gate at Pangin in Siang District	Siang	2023-24	20.00		10.00				10.00		
222	C/o Retaining wall at Pullong Village in Tirap District	Tirap	2023-24	20.00		10.00				10.00		
223	C/o Protection Retaining Wall at Raktok at Sibum, Katan Circle, Upper Siang District	Upper Siang	2023-24	20.00		10.00				10.00		
224	C/o Protection wall at Jairampur residential area in Changlang District	Changlang	2023-24	20.00		10.00				10.00		
225	C/o Protection wall at apowa area in Singa, Upper Siang District	Upper Siang	2023-24	20.00		10.00				10.00		



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
226	Augmentation of daily market at Kunubari in Longding District	Longding	2023-24	20.00		10.00				10.00		
227	C/o Road from BRTF Road to Nginu village Massacre in Longding District	Longding	2023-24	20.00		10.00				10.00		
228	C/O CC drain at Ezengovillage in Roing Lower Dibang Valley	Lower Dibang Valley	2023-24	20.00		10.00				10.00		
229	C/o Welcome gate at Shantipur, Lower Dibang Valley	Lower Dibang Valley	2023-24	20.00		10.00				10.00		
230	C/o Tourist way side amenities at Pedong Tuting view point in Upper Siang	Upper Siang	2023-24	20.00		10.00				10.00		
231	C/o CC Block Pavement from OHW Tankat 2mile Pasighat in East Siang District	East Siang	2023-24	20.00		10.00				10.00		
232	C/o Retaining Wall at Momang Gompa Dutongkhar Circle	Tawang	2023-24	20.00		1.00				19.00		
233	Repair and Restoration of Gacham Morship PWD Road under Rupa	West Kameng	2023-24	20.00		10.00				10.00		
234	C/o Retaining wall in Thongre Village under Rupa Village	West Kameng	2023-24	20.00		10.00				10.00		
235	Protection work at link road from Gaccham Morshing PWD road to Thickman connecting Govt. primary school and Gompa at Mukhuthing village	West Kameng	2023-24	20.00		10.00				10.00		
236	C/o Site development at Sangchen Padma Fellowship woelding culture centre Samphung KALAKTANG	West Kameng	2023-24	20.00		10.00				10.00		
237	C/o Storm water drainage at Bomdila Township	West Kameng	2023-24	20.00		10.00				10.00		
238	C/o Retaining wall at Engineering colony near Sahara tyres Bomdila Bazar-line Bomdila	West Kameng	2023-24	20.00		10.00				10.00		
239	C/o Protection wall and Drainage at Khadindhoi at Ditchik village under Nafra Circle in West Kameng	West Kameng	2023-24	20.00		10.00				10.00		
240	C/o Protection wall at Upper Dzang Colony Nafra	West Kameng	2023-24	20.00		10.00				10.00		
241	C/o Community hall at Kampa Village under Lada circle, Bameng	East Kameng	2023-24	20.00		10.00				10.00		
242	C/o Community hall at Kajo Village Lada Circle	East Kameng	2023-24	20.00		10.00				10.00		
243	C/o Community Toilet at Laja Rang under Lamnio Village, Bameng	East Kameng	2023-24	20.00		10.00				10.00		
244	C/o Suspension Bridge over Seko River at Rebe Village under Chayangtajo Tajo Circle	East Kameng	2023-24	20.00		10.00				10.00		
245	C/o road from Keyang to Jatam Solung via Hara Yangfo village, Chayangtajo	East Kameng	2023-24	20.00		10.00				10.00		



SI. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
246	Upgradation of football ground at Pipu Village Chayangtajo	East Kameng	2023-24	20.00		10.00				10.00		
247	Supension bridge at Laching river to Salang at Laching Bagang village	East Kameng	2023-24	20.00		10.00				10.00		
248	C/o Community hall at Bokar village under Ripa circle, Chayangtajo	East Kameng	2023-24	20.00		10.00				10.00		
249	C/o New Protection wall Near Nag Maudin New Bomdila	West Kameng	2023-24	20.00		10.00				10.00		
250	C/o Protection wall at Bullo Happa under Nangnyo village Seijosa	Pakke Kessang	2023-24	20.00		10.00				10.00		
251	C/o Protection wall at Wushu club Itanagar near Donyi Polo Vidya Bhawan school road Itanagar	Papumpare	2023-24	20.00		10.00				10.00		
252	C/o Protection wall near Catholic Church Nirjuli	Papumpare	2023-24	20.00		10.00				10.00		
253	C/o RCC Protection wall and drainage system at Upper C-Sector near old circuit house backside Itanagar	Papumpare	2023-24	20.00		10.00				10.00		
254	Development of General ground at Jote Panchayat	Papumpare	2023-24	20.00		10.00				10.00		
255	C/o Link road at Kulubu Village under Khemlee Panchayat from NH13 Dapo Bora Sagalee	Papumpare	2023-24	20.00		10.00				10.00		
256	C/o Drainage System at Bogo Hapa Village under Leporiang Circle Sagalee	Papumpare	2023-24	20.00		10.00				10.00		
257	C/o Approach road from Mai to Camder Putung under Yachuli Circle Lower Subansiri	Lower Subansiri	2023-24	20.00		10.00				10.00		
258	C/o Link Road from PMGSY road to Tayi Happa at Radhpu Village, Yachuli	Lower Subansiri	2023-24	20.00		10.00				10.00		
259	C/o Approach road from BRTF Road to Ruch Happa under Yakha Village, Yachuli	Lower Subansiri	2023-24	20.00		10.00				10.00		
260	C/o Road from Gugi to Nyimen Sepa under Yazali Circle	Lower Subansiri	2023-24	20.00		10.00				10.00		
261	C/o Retaining wall along JK Road near Joram Tana residence under Yachuli circle / C/o Link road from Divisional office to Ayibu and Hara Happa under Sekh Jarak village Yachuli circle	Lower Subansiri	2023-24	20.00		10.00				10.00		
262	C/o Protection wall at Mai under the Mai Village	Lower Subansiri	2023-24	20.00		10.00				10.00		
263	C/o Interlocking paver block approach at Duku Village near Duku Futsal area Ziro	Lower Subansiri	2023-24	20.00		10.00				10.00		
264	C/o Protection wall of 3 mtr height and 70 meter length at Pyuli road (Pyuli Sigang in Hari village)	Lower Subansiri	2023-24	20.00		10.00				10.00		
265	C/o road from Radio Center to Gano road via Revival church Hapoli Ziro	Lower Subansiri	2023-24	20.00		10.00				10.00		
266	C/o Approach road from Main road to Govt. Middle School Nirigha Under Yangte Circle, Kra Daadi District,	Kra Daadi	2023-24	20.00		10.00				10.00		
267	C/o Public toilet near agriculture market shed Palin	Kra Daadi	2023-24	20.00		10.00				10.00		



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				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
268	C/o Community hall at Kopin under Tali circle	Kra Daadi	2023-24	20.00		10.00				10.00		
269	C/o Govt. Primary School Nikbia Pipsorang circle Kradadi Dist.	Kra Daadi	2023-24	20.00		10.00				10.00		
270	C/o Water storage tank at Tourist Lodge Koloriang at Kurung Kumey District, AP Under CD- Block Koloriang of Block Development Officer, Koloriang Kurung Kumey	Kurung Kumey	2023-24	20.00		10.00				10.00		
271	C/o formation cutting of road from Taw Nambung to Nambung Moring at village Konia	Upper Subansiri	2023-24	20.00		10.00				10.00		
272	C/o Drain from Sippi PMGSY road at Lechin to Upper Siga road in Siga village	Upper Subansiri	2023-24	20.00		10.00				10.00		
273	C/o Approach road from Sipri Siga PMGSY Road to Belu Batam Primary School at Cheke Rijo Chetam Circle	Upper Subansiri	2023-24	20.00		10.00				10.00		
274	C/o Protection wall to Protect Tea Estate at Paro under Kamle dist.	Kamle	2023-24	20.00		10.00				10.00		
275	C/o Approach road from NH 13 road to Health Sub Centre at Borarupak	Upper Subansiri	2023-24	20.00		10.00				10.00		
276	C/o Protection wall at Upper Yomdo colony near Residential area of Dampo Param Dumporjo	Upper Subansiri	2023-24	20.00		10.00				10.00		
277	C/o Community Hall at Haider Village Barirjo	Upper Subansiri	2023-24	20.00		10.00				10.00		
278	C/o Multipurpose Community hall cum Mopin dere at Liromoba.	West Siang	2023-24	20.00		10.00				10.00		
279	C/o Approach road from PWD to Pokto Village at Darak circle	West Siang	2023-24	20.00		10.00				10.00		
280	C/o approach road from Assam PMGSY road to Sogum village under Kangku Circle of Lower Siang district	Lower Siang	2023-24	20.00		10.00				10.00		
281	C/o Retaining wall & drainage at Opposite side of Forest Guest house Liru Village Likabali	Lower Siang	2023-24	20.00		10.00				10.00		
282	C/o Protection wall at Tasum Abu at Silli Ete Village Lower Siang	Lower Siang	2023-24	20.00		10.00				10.00		
283	C/o Approach road from Paimori village to Kagamori Gensi Circle	Lower Siang	2023-24	20.00		10.00				10.00		
284	C/o Gabion Wall at Tayom WRC field at Siji Village Likabali Circle	Lower Siang	2023-24	20.00		10.00				10.00		
285	C/o Land protection works at Lower Kangku Village under Kangku Circle	Lower Siang	2023-24	20.00		10.00				10.00		
286	C/o Community hall for Gaon Bura at Basar	Leparada	2023-24	20.00		10.00				10.00		
287	C/o Road from Nyodu bridge point to Hengen Rijo of WRC field Basar.	Leparada	2023-24	20.00		10.00				10.00		
288	C/o Protection wall at Pomte Under Sago Circle, Basar	Leparada	2023-24	20.00		10.00				10.00		



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
289	C/o Approach road PWD Tinali road to N.V.B Piggery Farm and Residential Complex at Tirbin Town 200mtr.	Leparada	2023-24	20.00		10.00				10.00		
290	C/o Guest house for Ex Service man at Basar	Leparada	2023-24	20.00		10.00				10.00		
291	C/o C C pavement road at old Dari village	Leparada	2023-24	20.00		10.00				10.00		
292	C/o Land protection at Panya village, Aalo	West Siang	2023-24	20.00		10.00				10.00		
293	Extension of Donggin Dere at Forest Colony Aalo Town	West Siang	2023-24	20.00		10.00				10.00		
294	Repairing and maintenance of PD DRDA government quarter	West Siang	2023-24	20.00		10.00				10.00		
295	C/o Protection wall at Deri Nallah Pushi Doke	West Siang	2023-24	20.00		10.00				10.00		
296	C/o Formation cutting for road at Tagur Village Monigaon	Shi Yomi	2023-24	20.00		10.00				10.00		
297	C/o Adi Dere Building at Duga Tato	Shi Yomi	2023-24	20.00		10.00				10.00		
298	C/o Land Protection work at Besang Besang under Pidi Circle, Mechuka	Shi Yomi	2023-24	20.00		10.00				10.00		
299	C/o CC Drain at Mechuka Township	Shi Yomi	2023-24	20.00		10.00				10.00		
300	C/o wall at Beyak Nallah near Forest Colony Yingkiang, Upper Siang district	Upper Siang	2023-24	20.00		10.00				10.00		
301	C/o RCC box culvert at Hookan Bagan colony Itanagar.	Papumpare	2023-24	20.00		10.00				10.00		
302	C/o Road at Gute Gamte colony west Siang Aalo	West Siang	2023-24	20.00		10.00				10.00		
303	C/o CC drain at Nehru Market	Tawang	2023-24	20.00		20.00				0.00		
304	Construction of Protection wall at Upper C- Sector, Itanagar	Papumpare	2023-24	20.00		10.00				10.00		
305	C/o CC Drain work at Liru village Lower Siang district	Lower Siang	2023-24	20.00		10.00				10.00		
306	C/o Retaining wall at Gensi town Lower Siang district	Lower Siang	2023-24	20.00		10.00				10.00		
307	C/o Protection wall to protect residential building at Samphung village near 0.700 KM Chainage of OKSRT road to ADC HQ road at Kalaktang West Kameng Distt.	West Kameng	2023-24	20.00		10.00				10.00		
308	C/o drain Khandok Blang Chillipam, West Kameng Distt.	West Kameng	2023-24	20.00		10.00				10.00		
309	C/o RCC retaining wall at Jollang on Ganga-Jollang road, Itanagar	Papumpare	2023-24	20.00		10.00				10.00		
310	C/o Drainage work at Mina Pahar, Seppa, East Kameng District	East Kameng	2023-24	20.00		10.00				10.00		
311	C/o Protection work at Dokum, Kamle District	Kamle	2023-24	20.00		10.00				10.00		
312	C/o Protection wall at Dariya Hill, Itanagar,	Papumpare	2023-24	20.00		10.00				10.00		
313	C/o general ground at Yom, Kamle District	Kamle	2023-24	20.00		10.00				10.00		
314	C/o 2 Nos. of Culverts over Bichum Nallah, Nirjuli	Papumpare	2023-24	20.00		10.00				10.00		
315	C/o CC Culvert at Nyorch II under Borum Panchayat, Naharlagun	Papumpare	2023-24	20.00		10.00				10.00		



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
316	C/o Storm water drain at Yawn Colony in Papum pare district, Naharlagun	Papumpare	2023-24	20.00		10.00				10.00		
317	C/o RCC retaining wall at Polo colony, Naharlagun	Papumpare	2023-24	20.00		10.00				10.00		
318	C/o RLR at Heya Mara Village, Jaring Circle,	Upper Subansiri	2023-24	20.00		10.00				10.00		
319	C/o RCC protection wall at Nirjuli Village -II Area Nirjuli	Papumpare	2023-24	20.00		10.00				10.00		
320	Potter track from Todubath to Hebi Hapa under Chambang Circle of Kra Daadi District	Kra Daadi	2023-24	20.00		10.00				10.00		
321	Potter track for Zara to Keyang village under Pipsorang Circle of Kra Daadi District	Kra Daadi	2023-24	20.00		10.00				10.00		
322	C/o Township road of New Dari, Leparada	Leparada	2023-24	20.00		10.00				10.00		
323	C/o CC drain at Badak, Leparada	Leparada	2023-24	20.00		10.00				10.00		
324	Development of General ground at Jamiri village under Thrizino	West Kameng	2023-24	20.00		10.00				10.00		
325	C/o of boundary wall around Circuit house Trizino	West Kameng	2023-24	20.00		10.00				10.00		
326	Maintenance of approach road to CDPO office Singchung, Bomdila	West Kameng	2023-24	20.00		10.00				10.00		
327	C/o Retaining wall to protect Menchuka Township Road at Dongsar Shi Yomi district	Shi Yomi	2023-24	20.00		10.00				10.00		
328	C/o Road at Police Fire Brigade Area towards Hapoli	Lower Subansiri	2023-24	21.00		10.50				10.50		
329	C/o RLR at Kote area with Area Extension Work under Nyiko area West Siang District Aalo.	West Siang	2023-24	22.00		11.00				11.00		
330	C/o slab culvert with drainage work at Namphainong	Changlang	2023-24	22.00		11.00				11.00		
331	Improvement and strengthening of agricultural farm road at New Kamlao Village, Changlang district	Changlang	2023-24	22.00		11.00				11.00		
332	C/o Community Hall at New Jukhi village.	Changlang	2023-24	22.00		11.00				11.00		
333	C/o Retaining Wall at ITBP Guest House near Uncle Petrol Pump	Lower Subansiri	2023-24	24.00		12.00				12.00		
334	C/o protection wall at way to Thrizino, Lower Palizi Village	West Kameng	2023-24	25.00		12.50				12.50		
335	C/o protection wall at Kimi, West Kameng District.	West Kameng	2023-24	25.00		12.50				12.50		
336	C/o road from Ngoleko NH-13 to Taza Hapa, Pakke Kessang District.	Pakke Kessang	2023-24	25.00		12.50				12.50		
337	C/o approach road from Rassing link road via Langruk to connect Sango PMGSY road under Leporaing circle	Papumpare	2023-24	25.00		12.50				12.50		
338	C/o Silsango township road	Papumpare	2023-24	25.00		12.50				12.50		
339	C/o boundary wall around CO office and quarter, Leporiang	Papumpare	2023-24	25.00		12.50				12.50		



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
340	C/o CC pavement road from link road to Langchung Shel	Papumpare	2023-24	25.00		12.50				12.50		
341	C/o protection works at hosh colony, Nirjuli	Papumpare	2023-24	25.00		12.50				12.50		
342	C/o approach road from Dodung Happa to PMGSY road at Lamte village under Mengio circle	Papumpare	2023-24	25.00		12.50				12.50		
343	C/o retaining wall at Arung village under Sailsango circle	Papumpare	2023-24	25.00		12.50				12.50		
344	C/o VIP rostrum –cum- public gallery at Circle office Hq. Parang General Ground	Papumpare	2023-24	25.00		12.50				12.50		
345	C/o CC Pavement road from Sagalee-Sakiang road via Parang-III	Papumpare	2023-24	25.00		12.50				12.50		
346	C/o RLR from Morta to Keyi River, Pistana Circle	Lower Subansiri	2023-24	25.00		12.50				12.50		
347	C/o approach road from Lumri PMGSY road to Community Fishery at Doka Paya Yachuli	Lower Subansiri	2023-24	25.00		12.50				12.50		
348	C/o RCC Protection Wall at Sikhe Lake Road Ziro-60 mtrs & 6mtrs Height	Lower Subansiri	2023-24	25.00		12.50				12.50		
349	C/o Retaining wall at Dangle Hiya village under Kurung Kumey District	Kurung Kumey	2023-24	25.00		12.50				12.50		
350	C/o Link Road from Passa colony to Kidding Hanging Bridge Point at Upper Nyapin.	Kurung Kumey	2023-24	25.00		12.50				12.50		
351	C/o Link road from Paji PMGSY road to Rakyer Putung under Kurung Kumey district	Kurung Kumey	2023-24	25.00		12.50				12.50		
352	C/o Link/Approach road from Yorda village main road to Dara village	Kra-Daadi	2023-24	25.00		12.50				12.50		
353	Extension and construction of internal road under Damin ADC HQ Kurung Kumey District.	Kurung Kumey	2023-24	25.00		12.50				12.50		
354	Renovation of community Toilet under Upper Koloriang, Kurungkumey Dist.	Kurung Kumey	2023-24	25.00		12.50				12.50		
355	C/o community recreation cum volley ball ground for Yapak village under Lower Koloriang , Kurung Kumey Dist.	Kurung Kumey	2023-24	25.00		12.50				12.50		
356	C/o Approach Road from Sippi-Siga PMGSY Road to Multi-cropping Horticultural Garden at Nigiam Rijo at Lechin, Upper Subansiri District	Upper Subansiri	2023-24	25.00		12.50				12.50		
357	C/o Road from Muri-Yorlo to Leya via Sorum Village (S&I)	Upper Subansiri	2023-24	25.00		12.50				12.50		
358	C/o Approach Road from Daporjo Nima PMGSY road to Morak Colony	Upper Subansiri	2023-24	25.00		12.50				12.50		
359	C/o multipurpose hall at Taramori village, Lower Siang District	Lower Siang	2023-24	25.00		12.50				12.50		
360	C/o R/wall at Soi-gamsar, Lower Siang District	Lower Siang	2023-24	25.00		12.50				12.50		
361	C/o. land protection work at Iron bridge Likabali, Lower Siang District	Lower Siang	2023-24	25.00		12.50				12.50		
362	C/o. R/wall at Gensi village, Lower Siang District	Lower Siang	2023-24	25.00		12.50				12.50		
363	C/o. land protection work at Mudirijo	Papumpare	2023-24	25.00		12.50				12.50		



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
364	C/o road from power sub-division office to Ngensi footpath, Tirbin, Leparada District.	Leparada	2023-24	25.00		12.50				12.50		
365	C/o Link road at Hoi in Nyorak Rakte	West Siang	2023-24	25.00		12.50				12.50		
366	C/o Retaining wall at Lipu Bagra	West Siang	2023-24	25.00		12.50				12.50		
367	Improvement of Road from Pukho Notti to Panyang Helek at Molom in Siang District.	Siang	2023-24	25.00		12.50				12.50		
368	Improvement of Road from Molom to Pukho Notti in Siang District.	Siang	2023-24	25.00		12.50				12.50		
369	C/o CC Road from Narayan Yorlong to BRTF Road at Lungte, Shi Yomi district.	Shi Yomi	2023-24	25.00		12.50				12.50		
370	C/o Road and Boundary wall for Head Teacher's Qtr. at Farge, Shi Yomi District.	Shi Yomi	2023-24	25.00		12.50				12.50		
371	Installation of Automatic machines & Display racks for Govt. Emporium, Shi Yomi district	Shi Yomi	2023-24	25.00		12.50				12.50		
372	Maintenance of IB Road, Tato, Shi Yomi district.	Shi Yomi	2023-24	25.00		12.50				12.50		
373	C/o Road from Medical to Bote area, Siang district.	Siang	2023-24	25.00		12.50				12.50		
374	C/o Road from Industrial Office turning point to new graveyard area at Perang area, Pangin Siang district.	Siang	2023-24	25.00		12.50				12.50		
375	C/o community hall at Telam under Seren Circle, Lower Siang District	Lower Siang	2023-24	25.00		12.50				12.50		
376	C/o retaining wall at Koyu playfield, Koyu village under Koyu Circle, Lower Siang District	Lower Siang	2023-24	25.00		12.50				12.50		
377	C/o Wel-Come Gate and CC Culvert at Rengging-GTC, Pasighat, Under East Siang District.	East Siang	2023-24	25.00		12.50				12.50		
378	Infrastructure Development at High Region-CDPO Office, Pasighat, under East Siang District.	East Siang	2023-24	25.00		12.50				12.50		
379	C/o Flood Control work at Kadang river.	East Siang	2023-24	25.00		12.50				12.50		
380	Compound wall at KGBV Kiyit	East Siang	2023-24	25.00		12.50				12.50		
381	Compound wall at KGBV Motum	East Siang	2023-24	25.00		12.50				12.50		
382	Construction of CC Drain from NH513 to Reklat Bridge Point	Upper Siang	2023-24	25.00		12.50				12.50		
383	Construction of retaining Wall with CC Pavement road at Sika, Geku	Upper Siang	2023-24	25.00		12.50				12.50		
384	Construction of Wire Suspension Bridge over Yamne river at Logeng, Damro, Mariyang	Upper Siang	2023-24	25.00		12.50				12.50		
385	Construction of Retaining Wall at Bomi Village	Upper Siang	2023-24	25.00		12.50				12.50		
386	C/o Community Hall at Punli Village (Dri), Dibang valley	Dibang Valley	2023-24	25.00		12.50				12.50		
387	C/o CC drain at Chief Engineer PWD E/Z residential complex	Namsai	2023-24	25.00		12.50				12.50		
388	C/o 2 men bachelor barrack at PWD Store at Namsai	Namsai	2023-24	25.00		12.50				12.50		
389	C/o of Music Academic School at Sitpani Moran, under Lekang	Namsai	2023-24	25.00		12.50				12.50		



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
390	C/o CC Pavement road at Lungpang Village, Changlang district	Changlang	2023-24	25.00		12.50				12.50		
391	C/o CC Pavement road from NH to Catholic Church at Nampong, Changlang district	Changlang	2023-24	25.00		12.50				12.50		
392	C/o CC Pavement at Songkhu -Havi link road.	Changlang	2023-24	25.00		12.50				12.50		
393	Upgradation of Internal village at Khonsa Village under Tirap District	Tirap	2023-24	25.00		12.50				12.50		
394	C/o road from LB road to Govt Sec School, Ranglua in Longding district	Longding	2023-24	25.00		12.50				12.50		
395	Laying of GSBC and compaction of internal road at Lawnu CO hq. in Longding district	Longding	2023-24	25.00		12.50				12.50		
396	C/o Chainlinked fencing around burial ground at Longhua in Longding district	Longding	2023-24	25.00		12.50				12.50		
397	C/o War memorial at Gobuk in Upper Siang	Upper Siang	2023-24	25.00		12.50				12.50		
398	C/o Rostom at Dambuk General Ground in Lower Dibang Valley	Lower Dibang Valley	2023-24	25.00		12.50				12.50		
399	C/o Protection wall in between Lobi to Senki Park water treatment plant road, Itanagar	Papumpare	2023-24	25.00		12.50				12.50		
400	C/o CC Pavement along with CC Drainage system at Mani Happa, Doimukh	Papumpare	2023-24	25.00		12.50				12.50		
401	Carpeting and protective works on Patum -Rumgong PWD road connecting ADC Hq	Siang	2023-24	25.00		12.50				12.50		
402	C/o road from Aba river Bridge point to Pani Kheti area, New Abali, Lower Dibang Valley District, Arunachal Pradesh	Lower Dibang valley	2023-24	25.00		12.50				12.50		
403	C/o Protection wall attached to General ground at Lada, East Kameng District	East Kameng	2023-24	25.00		12.50				12.50		
404	C/o protection wall and drainage system to protect land along the Nallah on Gompa road near upper forest colony at Bomdila	West Kameng	2023-24	25.00		12.50				12.50		
405	C/o of RCC protection wall at Dana colony near Pare river at Doimukh	Papumpare	2023-24	25.00		12.50				12.50		
406	Furnishing of Circuit House Tawang	Tawang	2023-24	25.00		25.00				0.00		
407	C/o PWD road at Nehru Market, Tawang	Tawang	2023-24	25.00		25.00				0.00		
408	C/o Retaining wall at District Hospital road Koloriang	Kurung Kumey	2023-24	25.00		12.50				12.50		
409	C/o CC road at Pepso Village, Toru Circle Papum Pare District	Papumpare	2023-24	25.00		12.50				12.50		
410	C/o Protection wall at Industrial area Chandanagar, Itanagar	Papumpare	2023-24	25.00		12.50				12.50		
411	C/o protection wall at the government residential area near forest check gate, Leparada	Leparada	2023-24	25.00		12.50				12.50		
412	C/o protection works at Lower Gori Complex, Basar, Leparada District	Leparada	2023-24	27.00		13.50				13.50		



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
413	C/o approach road to IB colony UPS in Kalaktang	West Kameng	2023-24	28.00		14.00				14.00		
414	C/o Approach road at Gai village , SH; Embankment, Balijan, Papumpare Distt.	Papumpare	2023-24	29.00		14.50				14.50		
415	C/o Protection Wall near Jampa Lhakhang Cultural Centre, Buri, Lungla Circle	Tawang	2023-24	30.00		15.00				15.00		
416	C/o Rostrum and Community Toilet at Serjong, Mukto circle.	Tawang	2023-24	30.00		15.00				15.00		
417	C/o Road from Khodru to Bochhopom(Rahung) 3 KM	West Kameng	2023-24	30.00		15.00				15.00		
418	Soling and Metaling work at Merakmu and Banglajep road.	West Kameng	2023-24	30.00		15.00				15.00		
419	C/o Culvert and Drain at Amkora(200 mtr),	West Kameng	2023-24	30.00		15.00				15.00		
420	C/o Retaining wall at new road Chug to Laphek in Chug village	West Kameng	2023-24	30.00		15.00				15.00		
421	C/o Road from Chug village to Changpa village	West Kameng	2023-24	30.00		15.00				15.00		
422	C/o Culvert 1 No. and construction of protection wall at Jyotinagar PWD Road	West Kameng	2023-24	30.00		15.00				15.00		
423	C/o CC Footpath and Soil erosion work at Dirang Circuit Hose	West Kameng	2023-24	30.00		15.00				15.00		
424	C/o agriculture link road at Wagrong from Shergaon in West Kameng	West Kameng	2023-24	30.00		15.00				15.00		
425	C/o agriculture link road at R.Pam village Kalaktang	West Kameng	2023-24	30.00		15.00				15.00		
426	C/o Culvert and Protection wall at IB colony under Nafra circle in west Kameng District	West Kameng	2023-24	30.00		15.00				15.00		
427	C/o protection wall at Pacha Meorang, East Kameng	East Kameng	2023-24	30.00		15.00				15.00		
428	C/o WRSB over Pakoti river at Seppawa, Kerasow	East Kameng	2023-24	30.00		15.00				15.00		
429	C/o CC Pavement work to Upper Bazar Line near church, Pakke Kessang District.	Pakke Kessang	2023-24	30.00		15.00				15.00		
430	C/o protection wall at Sekey Colony, Akash deep Itanagar	Papumpare	2023-24	30.00		15.00				15.00		
431	C/o CC drain and culvert at Kongkra putu Village PWD Road Naharlagun	Papumpare	2023-24	30.00		15.00				15.00		
432	Improvement of Colony Road from Forest Colony to Model-Damesite road, Naharlagun	Papumpare	2023-24	30.00		15.00				15.00		
433	C/o Approach road from PMGSY road to Lower Balijan, Papumpare Distt.	Papumpare	2023-24	30.00		15.00				15.00		
434	C/o Protection wall at Nij Village area at Doimukh.	Papumpare	2023-24	30.00		15.00				15.00		
435	C/o road from Birii road Sei Lake at Birii	Lower Subansiri	2023-24	30.00		15.00				15.00		



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
436	C/o RCC Protection Wall at Veterinary Complex, Suluya 70mtrs	Lower Subansiri	2023-24	30.00		15.00				15.00		
437	C/o Link Road from Kodomsoku "0" point Gimba to Notte Village (5km)	Kra-Daadi	2023-24	30.00		15.00				15.00		
438	Carpetting, Drain, Culvert and wall against C/o approach road from PWD road to Govt. UPS Jhome	Kra-Daadi	2023-24	30.00		15.00				15.00		
439	C/o Approach from BRO Road to Govt. M.E school Chomi Village under Koloriang, Kurung Kumey District.	Kurung Kumey	2023-24	30.00		15.00				15.00		
440	C/o CC Footpath and view point at Sarli town Kurung Kumey District.	Kurung Kumey	2023-24	30.00		15.00				15.00		
441	C/o Boundary wall at general ground Damin, Kurung Kumey Dist.	Kurung Kumey	2023-24	30.00		15.00				15.00		
442	C/o community recreation cum volley ball ground for Raktepu village under Sarli Circle, Kurung Kumey Dist.	Kurung Kumey	2023-24	30.00		15.00				15.00		
443	Improvement of inter village foot track from Namjo to Lechila under Sarli Circle Kurung Kumey	Kurung Kumey	2023-24	30.00		15.00				15.00		
444	C/o Retaining Wall at Yarkam Colony (Old Bazar) under Lower Koloriang Kurung Kumey Dist.	Kurung Kumey	2023-24	30.00		15.00				15.00		
445	C/o CC Drain from PMGSY road near general ground to Punong Sector at Koloriang, Kurung Kumey District.	Kurung Kumey	2023-24	30.00		15.00				15.00		
446	C/o Multi Purpose Community Playground at Leriak Village	Upper Subansiri	2023-24	30.00		15.00				15.00		
447	C/o CC Road from Sekar Rijo Valley Ball ground to Upper Colony Sekar Rijo village.	Upper Subansiri	2023-24	30.00		15.00				15.00		
448	C/o Multipurpose General Ground at Dai Village, Upper Subansiri District	Upper Subansiri	2023-24	30.00		15.00				15.00		
449	C/o Community General Ground at Polik Habung at Boging Village	Upper Subansiri	2023-24	30.00		15.00				15.00		
450	C/o Soiling mettaling of Rural Link Road from PMGSY road to Moin Happa under Kamle District	Kamle	2023-24	30.00		15.00				15.00		
451	C/o CC Foot path at Liteh, Kamle District	Kamle	2023-24	30.00		15.00				15.00		
452	C/o RCC Retaining Wall at Dumporijo Town, Upper Subansiri District, A.P.	Upper Subansiri	2023-24	30.00		15.00				15.00		
453	C/o Approach Road from NH-13 To Tarurijo at Kuporijo, Upper Subansiri District, A.P.	Upper Subansiri	2023-24	30.00		15.00				15.00		
454	C/o RCC Retaining Wall at Jilum Colony, Dumporijo Town, Upper Subansiri District, A.P.	Upper Subansiri	2023-24	30.00		15.00				15.00		
455	C/o CC road & CC steps at Laggi Gamlin village, under Yomcha circle, West Siang District.	West Siang	2023-24	30.00		15.00				15.00		
456	C/O CC Road from Pare Geku to Boje Pare, West Siang District.	West Siang	2023-24	30.00		15.00				15.00		



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
457	C/o link road from PMGSY road to Yachugi I.V school, Lower Siang District	Lower Siang	2023-24	30.00		15.00				15.00		
458	C/o. R/wall at Hime village, Lower Siang District	Lower Siang	2023-24	30.00		15.00				15.00		
459	C/o Road Pareng to Ogi at Molom	Siang	2023-24	30.00		15.00				15.00		
460	C/o Road from Ogi to Ogi Bedum, Siang District	Siang	2023-24	30.00		15.00				15.00		
461	C/o RCC retaining wall for water mill at Irgo village, Shi Yomi district.	Shi Yomi	2023-24	30.00		15.00				15.00		
462	C/o Boundary wall around PWD Staff quarter at Mechukha, Shi Yomi district.	Shi Yomi	2023-24	30.00		15.00				15.00		
463	C/o Approach road from BRTF road to General Ground, Tato(200 mtrs), Shi Yomi district	Shi Yomi	2023-24	30.00		15.00				15.00		
464	C/o approach road from Siyi Land BRTF Road to Goyi Bridge , Shi Yomi district	Shi Yomi	2023-24	30.00		15.00				15.00		
465	C/o Market Shed at Tato, Shi Yomi district.	Shi Yomi	2023-24	30.00		15.00				15.00		
466	C/o CC Pavement (100 mtrs) from BRTF Road to General Ground at Lungte, Shi Yomi Dist.	Shi Yomi	2023-24	30.00		15.00				15.00		
467	C/o Protection wall for Agriculture Farm, Hone, Shi Yomi district.	Shi Yomi	2023-24	30.00		15.00				15.00		
468	C/o Community Hall at Karle village, Shi Yomi district.	Shi Yomi	2023-24	30.00		15.00				15.00		
469	C/o Protection wall at Upper Dongsar, Shi Yomi district.	Shi Yomi	2023-24	30.00		15.00				15.00		
470	C/o Retaining wall at Pam village, Seren Circle, Lower Siang District	Lower Siang	2023-24	30.00		15.00				15.00		
471	C/o retaining wall at koyu Rina road, Koyu Circle, Lower Siang District	Lower Siang	2023-24	30.00		15.00				15.00		
472	C/o retaining wall at Rotte village, Lower Siang District	Lower Siang	2023-24	30.00		15.00				15.00		
473	C/o Retaining wall at kakki, Koyu circle, Lower Siang District	Lower Siang	2023-24	30.00		15.00				15.00		
474	C/o land Protection at Mongku-Rengging-Runne Balaji, Pasighat, under East Siang District.	East Siang	2023-24	30.00		15.00				15.00		
475	Construction of Bandu Community Hall at Dalbing	Upper Siang	2023-24	30.00		15.00				15.00		
476	Construction of retaining wall for Geku Township road.	Upper Siang	2023-24	30.00		15.00				15.00		
477	Construction of CC Pavement road with Drain in Township road, Geku	Upper Siang	2023-24	30.00		15.00				15.00		
478	Extension and Augmentation of Circuit House , Mariyang	Upper Siang	2023-24	30.00		15.00				15.00		
479	Development of General Ground at Mopom Circle HQ	Upper Siang	2023-24	30.00		15.00				15.00		
480	C/o Rural Link road at New Anini from NH 313, Dibang valley	Dibang Valley	2023-24	30.00		15.00				15.00		
481	C/o Bacholar Barrack at DVO office, Anini	Dibang Valley	2023-24	30.00		15.00				15.00		



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
482	C/o Approach road at Mukene, Aropo village, Dibang valley	Dibang Valley	2023-24	30.00		15.00				15.00		
483	C/o Link road at Meseango, Bhismaknagar Lower Dibang Valley	Lower Dibang Valley	2023-24	30.00		15.00				15.00		
484	C/o Link road at Anuboli, Lower Dibang Valley	Lower Dibang Valley	2023-24	30.00		15.00				15.00		
485	C/o Road from NH 13 to proposed ITBP colony at Simari, Lower Dibang Valley	Lower Dibang Valley	2023-24	30.00		15.00				15.00		
486	C/o internal road at New Chidu, Lower Dibang valley	Lower Dibang Valley	2023-24	30.00		15.00				15.00		
487	Development of Parking place at PWD Division Hayuliang	Anjaw	2023-24	30.00		15.00				15.00		
488	C/o road from Punyabhumii to Kamalapuri	Changlang	2023-24	30.00		15.00				15.00		
489	C/o road protection wall at lower township road, Manmao, Changlang district	Changlang	2023-24	30.00		15.00				15.00		
490	C/o CC Pavement road to St. Xaviers School Manmao, Changlang district	Changlang	2023-24	30.00		15.00				15.00		
491	C/o Parking area at IB, Chubam in Longding district	Longding	2023-24	30.00		15.00				15.00		
492	Extension of township road at New Kanubari in Longding district	Longding	2023-24	30.00		15.00				15.00		
493	C/o Market shed at Kharsang town in Changlang District	Changlang	2023-24	30.00		15.00				15.00		
494	C/o Retaining Wall at Officer Colony Yingkiong, Upper Siang District	Upper Siang	2023-24	30.00		15.00				15.00		
495	C/o Protection wall at HUDA Leping Village, Bhalukpong near Railway station	West Kameng	2023-24	30.00		15.00				15.00		
496	C/o colony approach from main road to Sun Colony Khonsa	Tirap	2023-24	30.00		15.00				15.00		
497	C/o drainage at Sebo-Siang confluence near BJP office at GTC Pasighat	East Siang	2023-24	30.00		15.00				15.00		
498	C/o CC road for DBA Indoor badminton stadium West Siang Aalo	West Siang	2023-24	30.00		15.00				15.00		
499	C/o Land Protection wall near Govt ME school; Lobi, Itanagar	Papumpare	2023-24	30.00		15.00				15.00		
500	C/o Road from 6 KM to Jully-II colony near District Admin Office Itanagar	Papumpare	2023-24	30.00		15.00				15.00		
501	C/o RCC drain with slab cover from Railway culvert to Kolma, Doimukh	Papum Pare	2023-24	30.00		15.00				15.00		
502	C/o Staff Canteen in the premises of DC office, Tawang.	Tawang	2023-24	30.00		30.00				0.00		



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
503	C/o suspension bridge at Sangti near Lethro Home Stay, Dirang, West Kameng	West Kameng	2023-24	30.00		15.00				15.00		
504	C/o RCC protection wall of Jollang Nallah Lekhi Village, Naharlagun	Papumpare	2023-24	30.00		15.00				15.00		
505	C/o RCC drain and culvert at F-Sector near Green Mount School, Itanagar	Papumpare	2023-24	30.00		15.00				15.00		
506	C/o CC road including retaining wall at Tigdo-II Papum Pare District	Papumpare	2023-24	30.00		15.00				15.00		
507	C/o 2 nos teacher's quarter for Govt. Residential School at Chambab	Anjaw	2023-24	30.00		15.00				15.00		
508	C/o RCC retaining wall on PWD link road to Geram-II village, Kigi Panchayat	Papum Pare	2023-24	30.00		15.00				15.00		
509	C/o boundary wall at Govt. Middle School Quibang	Anjaw	2023-24	30.00		15.00				15.00		
510	C/o RCC protection wall at Papu Nallah Kurujli River, Papumpare	Papumpare	2023-24	30.00		15.00				15.00		
511	C/o Protection wall near PTC Banderdewa Pasu Nallah Under Papum Pare District	Papumpare	2023-24	30.00		15.00				15.00		
512	C/o Multipurpose office building of Goanbura & Gaon Burish Welfare Association of Thrizino	West Kameng	2023-24	30.00		15.00				15.00		
513	C/o CC Pavement Road with Protection Wall and Drain at Doji Jelly Village West Siang District, Aalo.	West Siang	2023-24	31.00		15.50				15.50		
514	C/o Retaining Wall at Anukul Thakur Mandir at Hill Top, Hapoli	Lower Subansiri	2023-24	31.10		15.55				15.55		
515	Formation Cutting of Rabii to Hakhe Tari for approach road for Pange MH	Lower Subansiri	2023-24	33.00		16.50				16.50		
516	Formation Cutting of Hakhe Tari to Pobii for approach road for Pange MH	Lower Subansiri	2023-24	33.00		16.50				16.50		
517	Formation Cutting of Pobii to Pange Diversion Road for approach road for Pange MH	Lower Subansiri	2023-24	33.00		16.50				16.50		
518	C/o Protection wall with Fencing for Chickshava ground at Khoina village in West Kameng District	West Kameng	2023-24	35.00		17.50				17.50		
519	C/o WRSB over Papu River at Naraba, Lumdung (Span-120M) (SH-Superstructure)	East Kameng	2023-24	35.00		17.50				17.50		
520	Restoration of drinking water supply tank and pipe line and public toilet for Koloriang PHED Sub Divn, Kurung Kumey Dist.	Kurung Kumey	2023-24	35.00		17.50				17.50		
521	C/o CC Road from PMGSY road to Ru Koro under Ligu Village	Upper Subansiri	2023-24	35.00		17.50				17.50		
522	C/o 2 Nos of Culvert from NH-13 to Agrifeild road, Kamle District	Kamle	2023-24	35.00		17.50				17.50		
523	C/o retaining wall for land protection work at Yaji Yami, Kamle District	Kamle	2023-24	35.00		17.50				17.50		
524	C/o boundary wall at Doi Happa WRC field, Kamle District	Kamle	2023-24	35.00		17.50				17.50		



SI. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
525	C/o Retaining Wall and CC steps near general ground at Yomcha, West Siang District.	West Siang	2023-24	35.00		17.50				17.50		
526	Upgradation/redevelopment of Rostrum with Gallery at General Ground, Liromoba under Liromoba circle, West Siang District.	West Siang	2023-24	35.00		17.50				17.50		
527	C/o gabion structure at Kerchi, Koyu village, Lower Siang District	Lower Siang	2023-24	35.00		17.50				17.50		
528	C/o boundary wall at Koyu circuit House, Rami, Lower Siang District	Lower Siang	2023-24	35.00		17.50				17.50		
529	C/o Community Mithun Rearing Centre at Megum under Pillua Village, Pipsorang Circle	Lower Siang	2023-24	35.00		17.50				17.50		
530	C/o Culvert at Sibom Siang-Tajum-Tulap, under East Siang District.	East Siang	2023-24	35.00		17.50				17.50		
531	Construction of 1 (One) nos. Culvert in Singibeel under Lekang.	Namsai	2023-24	35.00		17.50				17.50		
532	improvement of Bordumsa to Kherem Tinali road	Changlang	2023-24	35.00		17.50				17.50		
533	C/O Boundary wall for EAC residence at Lazu	Tirap	2023-24	35.00		17.50				17.50		
534	C/o RCC Retaining wall to prevent erosion at Parsing near Forest Colony Yingkiang Upper Siang	Upper Siang	2023-24	35.00		17.50				17.50		
535	C/o CC steps from NH 13 to Forebay Tank (MR), Dali Hydrel under Daring Circle, Leparada	Leparada	2023-24	35.00		17.50				17.50		
536	C/o protection works at Ajen Colony (KM) Vivek Vihar, Itanagar	Papumpare	2023-24	35.00		17.50				17.50		
537	C/o road from Gune Colony to Sire Rijo, Basar, Leparada (GA)	Leparada	2023-24	35.00		17.50				17.50		
538	C/o Retaining Wall at Approach Road to Hakhe Tari	Lower Subansiri	2023-24	37.00		18.50				18.50		
539	C/O Retaining wall near Community Dere at Keak village, West Siang District.	West Siang	2023-24	37.00		18.50				18.50		
540	Improvement of road, C/o CC Steps, R/wall and RCC Drainage system at various location under PWD Rupa Sub-Division, West Kameng Distt.	West Kameng	2023-24	37.50		18.75				18.75		
541	C/o Sub grade preparation, GSB and WBM-III from Siiro Ago to Tali	Lower Subansiri	2023-24	38.00		19.00				19.00		
542	C/o Retaining Wall at Dosing Nani Burial Ground	Lower Subansiri	2023-24	38.00		19.00				19.00		
543	C/o Sub grade preparation, GSB and WBM-III from Rabii to Hakhe Tari	Lower Subansiri	2023-24	38.60		19.30				19.30		
544	C/o Road from Sanyi Yorda to Gango Lapang, Sikhe	Lower Subansiri	2023-24	39.00		19.50				19.50		
545	C/o Road from Myolang to Lyanyo, Tajang Village	Lower Subansiri	2023-24	39.00		19.50				19.50		
546	C/o Internal Road at Kudung Barang Colony Old Ziro	Lower Subansiri	2023-24	39.00		19.50				19.50		



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
547	C/o Road from Takhubo to Tajang Mide FC- 2km	Lower Subansiri	2023-24	39.00		19.50				19.50		
548	C/o Road from Panging to Rilung Putu- 1km, Old Ziro	Lower Subansiri	2023-24	39.50		19.75				19.75		
549	C/o Approach road with 3 No. RCC culvert(3 mtr span) at Khamkhar village	West Kameng	2023-24	40.00		20.00				20.00		
550	C/o Motorable road from Khamsung-Narang to Dungkorsha at Thembang Village	West Kameng	2023-24	40.00		20.00				20.00		
551	C/o Road from BRTF road to Womaling Cultural centre	West Kameng	2023-24	40.00		20.00				20.00		
552	Black topping of road from Rama Camp to Lish village	West Kameng	2023-24	40.00		20.00				20.00		
553	C/o Link road from Salari cultural Centre to Govt. Middle School, Salari	West Kameng	2023-24	40.00		20.00				20.00		
554	Black Topping of Road from Yak Farm to Yewang village	West Kameng	2023-24	40.00		20.00				20.00		
555	C/o protection wall at Kuntu Lekpa ground, Kalaktang township in West Kameng	West Kameng	2023-24	40.00		20.00				20.00		
556	C/o Play Field at Nampe Village, Khenewa, East Kameng	East Kameng	2023-24	40.00		20.00				20.00		
557	C/o retaining wall near PWD IB at Lumdung	East Kameng	2023-24	40.00		20.00				20.00		
558	C/o R/Wall at Tacheni Nallah, Ty-II Seppa	East Kameng	2023-24	40.00		20.00				20.00		
559	C/o CC Pavement work NH-13 to Keko Village, Pakke Kessang District.	Pakke Kessang	2023-24	40.00		20.00				20.00		
560	C/o DC office gate at Palin, Kra-Daadi district.	Kra-Daadi	2023-24	40.00		20.00				20.00		
561	C/o Protection wall at DC office, Palin, Kra-Daadi dist.	Kra-Daadi	2023-24	40.00		20.00				20.00		
562	Development of Flooring of Parking lot at DC office, Palin, Kra-Daadi dist.	Kra-Daadi	2023-24	40.00		20.00				20.00		
563	C/o Link road from Kiate to Jakha Happa PWD main road to Kani Happa in Kurung Kumey District	Kurung Kumey	2023-24	40.00		20.00				20.00		
564	C/o Approach road at Pagba village Kurung Kumey in Kurung Kumey district	Kurung Kumey	2023-24	40.00		20.00				20.00		
565	C/o Approach Road to Tourist River Rafting Spot at Nekoriang under Parsi Parlo Circle, Kurung Kumey District.	Kurung Kumey	2023-24	40.00		20.00				20.00		
566	C/o ILCT Building Type-II (2 Nos) Quarter with CC wall upto Window Level & Dyna Sheet Roofing with Steel Truss under CO Polosang Circle H.Q at Milli, Kurung Kumey District.	Kurung Kumey	2023-24	40.00		20.00				20.00		
567	C/o ILCT Building Type-II (2 Nos) Quarter with CC wall upto Window Level & Dyna Sheet Roofing with Steel Truss under CO Paniasang Circle H.Q at Nisuk, Kurung Kumey District.	Kurung Kumey	2023-24	40.00		20.00				20.00		



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
568	C/o ILCT Building Type-II (2 Nos) Quarter with CC wall upto Window Level & Dyna Sheet Roofing with Steel Truss under CO Sari Circle H.Q at New Sarli Town, Kurung Kumei District.	Kurung Kumei	2023-24	40.00		20.00				20.00		
569	C/o ILCT Building Type-II (2 Nos) Quarter with CC wall upto Window Level & Dyna Sheet Roofing with Steel Truss under CO Damin Circle H.Q at Damin Town, Kurung Kumei District	Kurung Kumei	2023-24	40.00		20.00				20.00		
570	Retrofitting and improvement of old existing Badminton Hall Koloriang for temporary FCI Go Down in Kurung Kumei District.	Kurung Kumei	2023-24	40.00		20.00				20.00		
571	C/o Inter Village Foot track and renovation of Log Bridge and WRSBs from Damin village to Pabin Bridge point. Damin Circle, Kurung Kumei Dist.	Kurung Kumei	2023-24	40.00		20.00				20.00		
572	C/o Volley Ball ground for Waru and Wabia village under Polosang Circle, Kurung Kumei Dist.	Kurung Kumei	2023-24	40.00		20.00				20.00		
573	C/o Compound Wall at Memorial Rock, Patuk ADC HQ, Kurung Kumei District.	Kurung Kumei	2023-24	40.00		20.00				20.00		
574	C/o Multipurpose General Ground at Rapen Nima Upper Subansiri District	Upper Subansiri	2023-24	40.00		20.00				20.00		
575	C/o Protection Wall at Jet Koro at Bora Ropuk village, Upper Subansiri District, A.P.	Upper Subansiri	2023-24	40.00		20.00				20.00		
576	C/o improvement of road from PWD Garage to Zero Point at Meche Marde Village under Dumporijo Township.	Upper Subansiri	2023-24	40.00		20.00				20.00		
577	C/o Open Air Gym at Yomcha with CC road, West Siang District.	West Siang	2023-24	40.00		20.00				20.00		
578	C/o Toilets with CC steps at Benji Line with retaining wall at Darak Town, West Siang District.	West Siang	2023-24	40.00		20.00				20.00		
579	C/o CC Drain & CC road at Yomcha and Gadi Messi village, Under Yomcha circle, West Siang District.	West Siang	2023-24	40.00		20.00				20.00		
580	C/o Road from Patbung Legap to Pareng at Molom, Siang District	Siang	2023-24	40.00		20.00				20.00		
581	Strengthening of Road from BRTF Road to Circuit House Jengging, Upper Siang Dist.	Upper Siang	2023-24	40.00		20.00				20.00		
582	C/o Fencing around Moreng (Rekong) WRC field at Pangin village, Siang district.	Siang	2023-24	40.00		20.00				20.00		
583	C/o Dere (Community Hall) at Beging village, Siang district.	Siang	2023-24	40.00		20.00				20.00		
584	Agri link road at Kebali & Chidu at Lower Dibang Valley	Lower Dibang Valley	2023-24	40.00		20.00				20.00		
585	C/o B/Wall around District Emporium at Namsai	Namsai	2023-24	40.00		20.00				20.00		
586	C/o parking, garage shed & Canteen for Chief Engineer PWD- E/Z office at Namsai	Namsai	2023-24	40.00		20.00				20.00		



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
587	C/o road from M'Pen to 8th Mile.	Changlang	2023-24	40.00		20.00				20.00		
588	Construction/renovation/extension of craft-cum-weaving centre at Pongchau Hq.	Longding	2023-24	40.00		20.00				20.00		
589	CC pavement work on the right bank of Pumi river at Habia village, Papum Pare district.	Papumpare	2023-24	40.00		20.00				20.00		
590	C/o Road from BRTF Road to Kirag/Sipum area in Upper Siang District	Upper Siang	2023-24	40.00		20.00				20.00		
591	C/o Infrastructure & Flood Protection work at Aka- Miji General Ground at Jullang Paga Tara area, Itanagar	Papumpare	2023-24	40.00		20.00				20.00		
592	C/o Link Road from Yogin Gekka to Mami-Mate under Leporiang Circle Sagalee	Papumpare	2023-24	40.00		20.00				20.00		
593	C/o Protection work and storm water drainage at DD Colony New Palin.	Kra Daadi	2023-24	40.00		20.00				20.00		
594	C/o MIC for Langko Sirung to Pillek arik at Mebo village	East Siang	2023-24	40.00		20.00				20.00		
595	C/o RCC Protection wall nearby Inquiry Office, Niti-Vihar Gadda, Colony, Itanagar	Papumpare	2023-24	40.00		20.00				20.00		
596	C/o retaining wall near DIET office Mima village, Yachuli Circle.	Lower Subansiri	2023-24	40.00		20.00				20.00		
597	C/o Protection wall to protect Govt Qtrs at Engg Colony Bomdila	West Kameng	2023-24	40.00		20.00				20.00		
598	C/o CC storm water drainage at C-Sector Doimukh.	Papum Pare	2023-24	40.00		20.00				20.00		
599	C/o R/W protection works at Rakap Ringjo Community Farming areas Pachin Colony	Papumpare	2023-24	40.00		20.00				20.00		
600	C/o Approach road from PMGSY road to Lakdang under Gida Village, Kurung Kumey	Kurung Kumey	2023-24	40.00		20.00				20.00		
601	C/o CC road at Bye-Pass near PGCIL at Roing,	Lower Dibang valley	2023-24	40.00		20.00				20.00		
602	C/o CC Pavement Road at Birup colony under Jollang, Itanagar	Papumpare	2023-24	40.00		20.00				20.00		
603	C/o Drain cum protection wall near NH713 A Chainage 27.10 to 8952N and 93.685479 E, Itanagar	Papumpare	2023-24	40.00		20.00				20.00		
604	C/o Hanging bridge over Seeh river, Dem village Lower Subansiri District	Lower Subansiri	2023-24	40.00		20.00				20.00		
605	C/o Retaining wall at Yawn colony, Ward no.16 Naharlagun	Papumpare	2023-24	40.00		20.00				20.00		
606	C/o Link road from Deed -Seya road to Rapam happa at Deed Village, Lower Subansiri District	Lower Subansiri	2023-24	40.00		20.00				20.00		
607	C/o Link road from PMGSY road Lumri to Bana Happa via Bana Putu, Yachuli	Lower Subansiri	2023-24	40.00		20.00				20.00		
608	C/o approach road from Lumri football field to Pedi Putu, Yachuli	Lower Subansiri	2023-24	40.00		20.00				20.00		



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
609	C/o Building with Dyna sheet roofing for Vikas Vandhan Kendra Centre at Koloriang.	Kurung Kumey	2023-24	40.00		20.00				20.00		
610	C/o protection wall and drainage system at Nigim Colony, A-Sector, Naharlagun	Papumpare	2023-24	40.00		20.00				20.00		
611	C/o road from NH-13 to Lower Kabi village under Leparada District	Leparada	2023-24	40.00		20.00				20.00		
612	Infrastructure development for newly created PWD deed Sub division (sh: C/o Quarter for staff and Boundary wall around Sub-Division office.)	Lower Subansiri	2023-24	42.00		21.00				21.00		
613	C/o Resting Shed for Burial Ground at Jerigaon village in west Kameng District.	West Kameng	2023-24	45.00		22.50				22.50		
614	C/o Link Road form Seppa-Pipu Road to Dafri Village	East Kameng	2023-24	45.00		22.50				22.50		
615	C/o Approach Road from Main road Mini Hydrel Station at Bengde	East Kameng	2023-24	45.00		22.50				22.50		
616	C/o CC Pavement Road from NHB to Khodaso village, Pakke Kessang.	Pakke Kessang	2023-24	45.00		22.50				22.50		
617	C/o CC Pavement work from NH-13 to Shori Veo Village, Pakke Kessang District.	Pakke Kessang	2023-24	45.00		22.50				22.50		
618	C/o community recreation cum volley ball ground at Upper Koloriang, Kurung Kumey Dist.	Kurung Kumey	2023-24	45.00		22.50				22.50		
619	Improvement of inter villages foot track from Tayang to Taipa and Sibi to Fua Upper Koloriang, Kurung Kumey Dist.	Kurung Kumey	2023-24	45.00		22.50				22.50		
620	C/o CC Footpath from PMGSY road to Jali/ Mariangha and Pilpu villages under Damin circle Kurung Kumey District.	Kurung Kumey	2023-24	45.00		22.50				22.50		
621	C/o Boundary wall and CC pavement at Nomuk Libu-Bene Peri and Karga Village Community Dere, West Siang District.	West Siang	2023-24	45.00		22.50				22.50		
622	C/o. CC Road at Parsing Colony, Yingkiong, Upper Siang Dist.	Upper Siang	2023-24	45.00		22.50				22.50		
623	Providing High Mast Light & Water Fountain at DC Office Namsai	Namsai	2023-24	45.00		22.50				22.50		
624	Improvement of Diyun to Manabum road	Changlang	2023-24	45.00		22.50				22.50		
625	Improvement of KMD road Diyun	Changlang	2023-24	45.00		22.50				22.50		
626	Improvement of Wagun-IV village road Bordumsa	Changlang	2023-24	45.00		22.50				22.50		
627	C/o Road from Gandhigram to Daodi village	Changlang	2023-24	45.00		22.50				22.50		
628	C/o road from NLCPR road to Hahshe Rusa in Longding district	Longding	2023-24	45.00		22.50				22.50		
629	C/o RCC protection wall near Circuit House Nafra	West Kameng	2023-24	45.00		22.50				22.50		
630	maintenance of road from Luma to Rayung via Gallang, Joru and Rissi village under Palin Circle	Kra Daadi	2023-24	45.00		22.50				22.50		
631	C/o Protection work for minor bridge over Pai Stream at Possa village Yazali	Lower Subansiri	2023-24	45.00		22.50				22.50		



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
632	Extension of RCC drainage and RCC Retaining wall at Upper colony Aalo	West Siang	2023-24	45.00		22.50				22.50		
633	Construction of protection wall at Hadang Colony approach road near Vivek Vihar, Itanagar	Papumpare	2023-24	45.00		22.50				22.50		
634	C/o protection wall and approach road at Lorr Village Itanagar.	Papumpare	2023-24	45.00		22.50				22.50		
635	C/o Agriculture road from BRTF Road to Zhukringbu at Domkho, West Kameng Distt.	West Kameng	2023-24	45.00		22.50				22.50		
636	C/o CC Pavement at Sopo, Papum Pare District	Papumpare	2023-24	45.00		22.50				22.50		
637	C/o Protection wall at Niti Vihar near Bungalow no.17 Itanagar	Papumpare	2023-24	45.00		22.50				22.50		
638	C/o Boundary wall around Type-I Colony Seppa	East Kameng	2023-24	45.00		22.50				22.50		
639	Embankment of approach road along with CC pavement with CC Drainage, protection wall and culverts at Telbari village under Deobeel	Namsai	2023-24	48.00		24.00				24.00		
640	C/o CC pavement road from Main road of Upper Jumi to Govt Middle School Upper Jumi under Kimin Circle, Papum Pare District	Papumpare	2023-24	48.00		24.00				24.00		
641	C/o RCC retaining wall and RCC drain on Yallu stream at Sangrik Happa PWD colony road.	East Kameng	2023-24	49.00		24.50				24.50		
642	C/o Emergency repair maintenance and renovation works of dilapidated WRSB over Pachin river connecting Naharlagun, Pachin, Naharlagun	Papumpare	2023-24	49.75		24.88				24.88		
643	Site development and Boundary wall for the newly constructed IB at Mago, Thingbu Circle.	Tawang	2023-24	50.00		25.00				25.00		
644	Rejuvenation of Zonal Office for Chief Engineer, PWD (NWZ) in Tawang District.	Tawang	2023-24	50.00		50.00				0.00		
645	C/o Road from Bichom Village to Lichini Village in West Kameng.	West Kameng	2023-24	50.00		25.00				25.00		
646	C/o Approach road and Improvement of Football ground at Khoina village in West Kameng District	West Kameng	2023-24	50.00		25.00				25.00		
647	C/o Rostrum cum Sitting Gallery at Nachibon village in West Kameng District	West Kameng	2023-24	50.00		25.00				25.00		
648	C/o Boundary wall for PWD, Sub-Division Nafra in west Kameng District.	West Kameng	2023-24	50.00		25.00				25.00		
649	C/o Boundary wall for ADC staff quarters Nafra circle in west Kameng District	West Kameng	2023-24	50.00		25.00				25.00		
650	C/o C.C pavement Road to Phechen spot at Nachibon village in west Kameng District.	West Kameng	2023-24	50.00		25.00				25.00		
651	Extension and Improvement of general ground at Dibbin village in West Kameng District	West Kameng	2023-24	50.00		25.00				25.00		
652	C/o Protection Wall & Drainage within Medical Colony, Bomdila.	West Kameng	2023-24	50.00		25.00				25.00		



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
653	Land protection work near AWC and APEDA Colony, Bomdila.	West Kameng	2023-24	50.00		25.00				25.00		
654	Land protection work near 7 No. Tank at Bomdila.	West Kameng	2023-24	50.00		25.00				25.00		
655	Protection wall on Upper Gonpa road near ICDS Office and DRDA colony.	West Kameng	2023-24	50.00		25.00				25.00		
656	Protection wall near PWD Garage and Upper Bank Colony at Bomdila.	West Kameng	2023-24	50.00		25.00				25.00		
657	C/o Protection Wall & Drainage at APEDA colony Bomdila Township.	West Kameng	2023-24	50.00		25.00				25.00		
658	C/o Community Play ground at Sapapu CO Hq, East Kameng	East Kameng	2023-24	50.00		25.00				25.00		
659	C/o approach road at Waping PMGSY to Hydro power Point under Lada Circle, East Kameng	East Kameng	2023-24	50.00		25.00				25.00		
660	C/o community play field at Firu Wah Tawe under Lada circle, East Kameng	East Kameng	2023-24	50.00		25.00				25.00		
661	C/o protection wall at Wessang Seppa, East Kameng	East Kameng	2023-24	50.00		25.00				25.00		
662	C/o protection wall at Kameng Tampa Type-I Colony, East Kameng	East Kameng	2023-24	50.00		25.00				25.00		
663	C/o Protection wall at Mingchi Wessang Seppa, East Kameng	East Kameng	2023-24	50.00		25.00				25.00		
664	C/o CC Drain at Mingchi Wessang Seppa, East Kameng district	East Kameng	2023-24	50.00		25.00				25.00		
665	C/o CC pavement at Wessang, Seppa, East Kameng	East Kameng	2023-24	50.00		25.00				25.00		
666	C/o Protection wall at 3 Km From Seppa to Chayangtajo Road, East Kameng	East Kameng	2023-24	50.00		25.00				25.00		
667	C/o Retaining Wall at Kameng River Sochung Haling, Seppa, East Kameng district	East Kameng	2023-24	50.00		25.00				25.00		
668	C/o P/Wall at Bana Camp Govt. HS School, Bana	East Kameng	2023-24	50.00		25.00				25.00		
669	C/o CC Pavement Road from NH-415 to Sela Hapa at Yarte Pobe, Pakke Kessang District.	Pakke Kessang	2023-24	50.00		25.00				25.00		
670	C/o CC Pavement work from NH-13 to Shori Alang Veo village, Pakke Kessang District.	Pakke Kessang	2023-24	50.00		25.00				25.00		
671	BT work from Rilloh to Gumte village, Pakke Kessang District.	Pakke Kessang	2023-24	50.00		25.00				25.00		
672	C/o approach road from Venyi Mengio road to Polu Happa under Yazali Circle	Lower Subansiri	2023-24	50.00		25.00				25.00		
673	C/o approach road from NH-13 to Venyi Putu at Yazali -Mengio Tinali under Yazali Circle	Lower Subansiri	2023-24	50.00		25.00				25.00		
674	C/o protection wall at Billo, Yazali	Lower Subansiri	2023-24	50.00		25.00				25.00		
675	C/o Road from Tajilangpo to Sike under Sangram Circle in Kurung Kumey Dist.	Kurung Kumey	2023-24	50.00		25.00				25.00		



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
676	Improvement and Restoration of inter village WRSBs from Sarang to Nisuk Village Under Paniasang Circle	Kurung Kumey	2023-24	50.00		25.00				25.00		
677	Renovation of CO office and CO quarter at Damin, Kurung Kumey	Kurung Kumey	2023-24	50.00		25.00				25.00		
678	Renovation of residential Govt. building under ADC H.Q Patuk and Pagam Kurung Kumey Dist.	Kurung Kumey	2023-24	50.00		25.00				25.00		
679	Restoration of WRSBs and wall protection structure at Tawriang and Rasik village, under Parsi-Parlo Circle Kurung Kumey Dist	Kurung Kumey	2023-24	50.00		25.00				25.00		
680	C/o Community recreation cum volley ball ground for at Rengchiporiang and Tongbia village under Parsi-Parlo Circle, Kurung Kumey Dist.	Kurung Kumey	2023-24	50.00		25.00				25.00		
681	C/o inter-village foot track from Leya village to Yalu village and Bigo to Langbang village, Kurung Kumey Dist.	Kurung Kumey	2023-24	50.00		25.00				25.00		
682	Maintenance of CO Office Taliha including c/o of CC Step at Taliha Town, Upper Subansiri.	Upper Subansiri	2023-24	50.00		25.00				25.00		
683	C/o Link road at Naamsi area in Darka	West Siang	2023-24	50.00		25.00				25.00		
684	C/o RLR from Hiyo to Tabut at Tadin Village, West Siang District, Aalo.	West Siang	2023-24	50.00		25.00				25.00		
685	Augmentation of Bridge at Tiplo, Shi Yomi district.	Shi Yomi	2023-24	50.00		25.00				25.00		
686	Strengthening of Road from NH513 to Helipad at Gobuk Villages, Upper Siang Dist.	Upper Siang	2023-24	50.00		25.00				25.00		
687	C/o RLR at Podum Bedang	East Siang	2023-24	50.00		25.00				25.00		
688	C/o Jeepable road from Kiyit to Bilek	East Siang	2023-24	50.00		25.00				25.00		
689	C/o Jeepable road from Bilek to Seram	East Siang	2023-24	50.00		25.00				25.00		
690	C/o Seram-Bijari road to Namsing	East Siang	2023-24	50.00		25.00				25.00		
691	C/o Road from Kongkin to Seram	East Siang	2023-24	50.00		25.00				25.00		
692	Strengthening of OK road (Mebo -Bizari Road)	East Siang	2023-24	50.00		25.00				25.00		
693	Strengthening of Mebo- Sigar road (Chainage 02 KM to 04 KM)	East Siang	2023-24	50.00		25.00				25.00		
694	Strengthening of Mebo- Sigar road (Chainage 04 KM to 06 KM)	East Siang	2023-24	50.00		25.00				25.00		
695	Improvement of boundary wall at PWD sub-division Hayuliang	Anjaw	2023-24	50.00		25.00				25.00		
696	C/o Road from Turung Glat to Mangliang village (3.80 KM)	Namsai	2023-24	50.00		25.00				25.00		
697	Infrastructure Upgradation of community Hall at Namsai Town Bazar.	Namsai	2023-24	50.00		25.00				25.00		
698	Infrastructure Upgradation of community Hall at Jaipur under Namsai Circle.	Namsai	2023-24	50.00		25.00				25.00		
699	Repair & Maintenance of non- Residential buildings under Namsai Division	Namsai	2023-24	50.00		25.00				25.00		
700	Special Repair & Maintenance of Residential buildings under Namsai division	Namsai	2023-24	50.00		25.00				25.00		



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
701	Extension of Namsai township road.	Namsai	2023-24	50.00		25.00				25.00		
702	Extension of Haldibari RLR, Namsai	Namsai	2023-24	50.00		25.00				25.00		
703	Black topping of road from Namsai Circuit House to Jaipur Tanali	Namsai	2023-24	50.00		25.00				25.00		
704	C/o Internal road and earth filling at new PWD Zonal Staff quarter colony near Tiny Tots School, Namsai	Namsai	2023-24	50.00		25.00				25.00		
705	C/o CC paverlock road & parking at Old Market, Namsai	Namsai	2023-24	50.00		25.00				25.00		
706	C/o CC paverlock road & parking at Sunday Bazar opposite GSS, Namsai	Namsai	2023-24	50.00		25.00				25.00		
707	Convention hall in Lower Lekang	Namsai	2023-24	50.00		25.00				25.00		
708	R&M of road from Mahadevpur –Bordumsa road to Kumari Khamti/Singibeel in Lekang, Namsai District.	Namsai	2023-24	50.00		25.00				25.00		
709	Convention hall in Upper Lekang Namsai District	Namsai	2023-24	50.00		25.00				25.00		
710	C/o CC Paver road at Kamakhyrup Diyun	Changlang	2023-24	50.00		25.00				25.00		
711	C/o Road from Pisi Manabum road to Nao Ghat, Miao	Changlang	2023-24	50.00		25.00				25.00		
712	C/o road from Neotan to Namphai-kharsang road via New Era	Changlang	2023-24	50.00		25.00				25.00		
713	C/o road from Maithingpum to New Kamlang Via Yungchum, Songking -II, Nayang villages	Changlang	2023-24	50.00		25.00				25.00		
714	C/O Protection wall at Club Colony , Khonsa	Tirap	2023-24	50.00		25.00				25.00		
715	C/O Retaining wall on Dadam to Laho Road at Laho village	Tirap	2023-24	50.00		25.00				25.00		
716	C/O Drainage at Upper Bank Colony Khonsa	Tirap	2023-24	50.00		25.00				25.00		
717	C/O Retaining wall at Chinkoi village	Tirap	2023-24	50.00		25.00				25.00		
718	C/o internal road with culvert at Borduria	Tirap	2023-24	50.00		25.00				25.00		
719	C/o Protection work at Khonsa near DC office	Tirap	2023-24	50.00		25.00				25.00		
720	Improvement of internal road at Longo CO Hq	Tirap	2023-24	50.00		25.00				25.00		
721	Widening and geometric improvement of Longding-Bimlapur road from Chainage 17.00 km (Rimpong junction) to 20.00 km	Longding	2023-24	50.00		25.00				25.00		
722	Widening & geometric improvement of Longding-Bimlapur road from Chainage 20.00 km to 23.00 km	Longding	2023-24	50.00		25.00				25.00		
723	Upgradation of Longding-Bimlapur road from Chainage 23.00 km to 26.00 km	Longding	2023-24	50.00		25.00				25.00		
724	C/o road from Hahshe Rusa junction to Ranglua bridge point in Longding district	Longding	2023-24	50.00		25.00				25.00		
725	C/o Multipurpose Community hall at Khogla village	Longding	2023-24	50.00		25.00				25.00		
726	C/o new road from present SDO Hq to new location, Wakka	Longding	2023-24	50.00		25.00				25.00		
727	C/o Multipurpose Community Hall at Jagan village	Longding	2023-24	50.00		25.00				25.00		



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
728	C/o Burial ground at Ngorlung in East Siang District	East Siang	2023-24	50.00		25.00				25.00		
729	C/o Community Hall (Dere) at Rani in East Siang District	East Siang	2023-24	50.00		25.00				25.00		
730	C/o Community Hall (Dere) at Ngorlung in East Siang District	East Siang	2023-24	50.00		25.00				25.00		
731	C/o Play ground with retaining wall at Damro in Upper Siang	Upper Siang	2023-24	50.00		25.00				25.00		
732	C/o RLR at Hawai Chopri Aboli Lower Dibang Valley	Lower Dibang Valley	2023-24	50.00		25.00				25.00		
733	Development of Play ground with retaining wall at Mopom in Upper Siang District	Upper Siang	2023-24	50.00		25.00				25.00		
734	C/O Protection Wall near Mini Secretariat at Yingkiang(PH-1) Upper Siang District	Upper Siang	2023-24	50.00		25.00				25.00		
735	Strengthening of Mebo Dholla road at chainage 8-10 km in East Siang District	East Siang	2023-24	50.00		25.00				25.00		
736	Strengthening of Mebo Dholla road at chainage 10-12 km in East Siang District	East Siang	2023-24	50.00		25.00				25.00		
737	Strengthening of Mebo Sigar road at chainage 0-2 km in East Siang District	East Siang	2023-24	50.00		25.00				25.00		
738	C/o Wire Rope Suspension bridge over Kumei River in between Huri and Ruba Village	Kurung Kumei	2023-24	50.00		25.00				25.00		
739	C/o Land protection wall at Kolong colony ,Chonkhow village	Longding	2023-24	50.00		25.00				25.00		
740	C/o RCC breast wall at July -II Colony road, Itanagar	Papumpare	2023-24	50.00		25.00				25.00		
741	C/o road from Model village-Damsite road to Kongra Puttu, Naharlagun	Papum Pare	2023-24	50.00		25.00				25.00		
742	C/o retaining wall at Kongra Puttu village, Naharlagun	Papum Pare	2023-24	50.00		25.00				25.00		
743	C/o link road from Dada Lwpk to Namchi Puto of Talo village	Lower Subansiri	2023-24	50.00		25.00				25.00		
744	C/o Type V quarter for EE PWD Yazali division	Lower Subansiri	2023-24	50.00		25.00				25.00		
745	C/o storm water drainage from Dokum to Pachin river helipad, Naharlagun	Papumpare	2023-24	50.00		25.00				25.00		
746	C/o protection wall at Yowa Happa Mowa Toru circle	Papumpare	2023-24	50.00		25.00				25.00		
747	C/o Guide bund for land protection work at Sessa II village under PWD Naharlagun Division (with boulder and earth filling along the bank).	Papumpare	2023-24	50.00		25.00				25.00		
748	C/o RCC Retaining wall at the confluence point of Hochang & Logun river at Damsite	Papumpare	2023-24	50.00		25.00				25.00		



SI. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achivement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
749	C/o RCC retaining wall for protection of Upper Karjuli settlement near PHED water tank Pappu Nallah, Itanagar	Papumpare	2023-24	50.00		25.00				25.00		
750	C/o approach CC Pavement road near Kasanti T Colony at Nyorch village, Naharlagun	Papumpare	2023-24	50.00		25.00				25.00		
751	C/o general play ground at Tayasimla village under Raga circle Kamle district	Kamle	2023-24	50.00		25.00				25.00		
752	C/o Land Development for Community Play ground at Taklang Soriu Sengchang Village, Chambang	Kra Daadi	2023-24	50.00		25.00				25.00		
753	C/o CC drain at Tajo Community Land near Dariya Hill Colony, Itanagar	Papumpare	2023-24	50.00		25.00				25.00		
754	C/o RCC retaining wall to protect Richi Colony road, Jullung Itanagar	Papumpare	2023-24	50.00		25.00				25.00		
755	C/o Community Hall at Paya village, West Siang District.	West Siang	2023-24	50.00		25.00				25.00		
756	C/o CC drainage at Jang near SSB more(Turning) (250 Mtrs)	Tawang	2023-24	50.00		25.00				25.00		
757	C/o RCC protection wall at Tourism wayside amenities at Cutting point Bomdila	West Kameng	2023-24	50.00		25.00				25.00		
758	C/o PMGSY road to Helipad at Lingdam 3 KM under Giba Circle	Upper Subansiri	2023-24	50.00		25.00				25.00		
759	C/o road from PMGSY road Nima to Morak under Sign -I Daporijo	Upper Subansiri	2023-24	50.00		25.00				25.00		
760	C/o road from PWD Road Badam Yorbe to Badum Village, under Nilling Circle	Upper Subansiri	2023-24	50.00		25.00				25.00		
761	C/o CC road at New Market Colony Aalo	West Siang	2023-24	50.00		25.00				25.00		
762	C/o CC pavement 300 mtrs Longte festival ground to PWD road at Yarda village under Nyapin circle	Kurung Kumey	2023-24	50.00		25.00				25.00		
763	C/o CC pavement road from Sonajuli agriculture farm to Sonajuli Nishi village under Naharlagun Division	Papumpare	2023-24	50.00		25.00				25.00		
764	C/o CC Pavement road from industrial area to Helipad at Dehri under Naharlagun	Papumpare	2023-24	50.00		25.00				25.00		
765	C/o retaining wall at Kankarnallah colony, Model Village Naharlagun	Papumpare	2023-24	50.00		25.00				25.00		
766	Infrastructure Development work for April Blossom Foundation School (Regd NGO) for specially abled children at Lekhi, Naharlagun	Papumpare	2023-24	50.00		25.00				25.00		
767	C/o approach road from Paka Gongo NEC road to Komcho, Upper Subansiri District	Upper Subansiri	2023-24	50.00		25.00				25.00		
768	C/o Rostrum At Baririjo	Upper Subansiri	2023-24	50.00		25.00				25.00		
769	C/o CC Road connecting to Khonsa Sub Jail under Khonsa Town	Tirap	2023-24	50.00		25.00				25.00		



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
770	C/o RCC retaining wall -cum-returning wall Labenrijo at Magria village under Nilling Circle of Upper Subansiri District	Upper Subansiri	2023-24	50.00		25.00				25.00		
771	C/o Returning wall to protect the Sangey Lhaden Sports School road Chimpu , Itanagar	Papumpare	2023-24	50.00		25.00				25.00		
772	C/o CC pavement road from Dariya Hill main road to Tajo Community Village, Itanagar	Papumpare	2023-24	50.00		25.00				25.00		
773	C/o protection work behind Minister Bungalow No 17 Upper Niti Vihar	Papumpare	2023-24	50.00		25.00				25.00		
774	C/o RCC retaining wall at Siju Colony Papu Nallah, Naharlagun	Papumpare	2023-24	50.00		25.00				25.00		
775	C/o RCC retaining wall at backside KV-2 Itanagar under CDB, Itanagar	Papumpare	2023-24	50.00		25.00				25.00		
776	C/o RCC retaining wall at backside State Transport Workshop Karsingsa under CDB, Itanagar	Papumpare	2023-24	50.00		25.00				25.00		
777	C/o Approach road from PMGSY road to Dumporiang at Pagba village under Lower Koloriang.	Kurung Kumey	2023-24	50.00		25.00				25.00		
778	C/o RCC wall at Harlik Turning point Lobi road in between Kula Camp and Lobi under Ward No. 8, Itanagar	Papumpare	2023-24	50.00		25.00				25.00		
779	C/o Ty-II quarter for ADC Auxiliary staff at Dirang, West Kameng District	West Kameng	2023-24	50.00		25.00				25.00		
780	C/o Approach road to Lhambey -Gorp, Mangnam	Tawang	2023-24	50.00		25.00				25.00		
781	C/o Approach road from main road to Public residential area cum PHC Karoi under Sagalee, Papum Pare District.	Papumpare	2023-24	50.00		25.00				25.00		
782	C/o RCC wall at Donyi Polo School road near Doukum Church, Itanagar	Papumpare	2023-24	50.00		25.00				25.00		
783	C/o retaining wall at Sangchar Nallah, Bedhi Bedha Village, Ganga Lake road , Itanagar	Papumpare	2023-24	50.00		25.00				25.00		
784	C/o RCC protection wall near Power Transformer opposite side of road, Mithun Happa, Chimpu-I, Itanagar	Papumpare	2023-24	50.00		25.00				25.00		
785	C/o Protection wall at Upper Nirbojuli Stream Hakum village, Nirjuli	Papumpare	2023-24	50.00		25.00				25.00		
786	C/o Rostrum at Loth Village under Param Putu Circle	Lower Subansiri	2023-24	50.00		25.00				25.00		
787	C/o Link Road from Yazali-Mengio road to Shhep Kuty	Lower Subansiri	2023-24	50.00		25.00				25.00		
788	C/o CO cum BDO office at Polosang Circle Headquarter at Milli	Kurung Kumey	2023-24	50.00		25.00				25.00		
789	C/o Co Cum BDO office at Sari, Kurung Kumey district	Kurung Kumey	2023-24	50.00		25.00				25.00		



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
790	C/o CO cum BDO office at Panyasang Circle HQ at Nisuk Kurung Kumei District	Kurung Kumei	2023-24	50.00		25.00				25.00		
791	C/o CC pavement with drainage at Kamcho Colony Rono, Doimukh	Papumpare	2023-24	50.00		25.00				25.00		
792	CC pavement at Ramghat bridge right side road, Taraso Papum Pare District	Papumpare	2023-24	50.00		25.00				25.00		
793	C/o approach road from PMGSY road to Institute Industrial Training Centre at Namgram under Koloriang	Kurung Kumei	2023-24	50.00		25.00				25.00		
794	C/o Multipurpose General Ground with Dyna sheet roofing and rostrum at New Sari	Kurung Kumei	2023-24	50.00		25.00				25.00		
795	Rectification of high level culvert on Jullang road near Richi, Itanagar	Papumpare	2023-24	50.00		25.00				25.00		
796	Construction of RCC drain of road on Ganga Jullang road of chainage 0.24 km to 0.85 Km, Itanagar	Papumpare	2023-24	50.00		25.00				25.00		
797	Construction of RCC drain on Rajbhawan helipad approach road, Itanagar	Papumpare	2023-24	50.00		25.00				25.00		
798	Beatification of road sides of road from NH-415 to Rajbhawan, Itanagar	Papumpare	2023-24	50.00		25.00				25.00		
799	Construction of Storm water drain junction of CS residential road and NH-415, Itanagar	Papumpare	2023-24	50.00		25.00				25.00		
800	C/o storm water drain from HL Culvert to down stream, Richi, Itanagar	Papumpare	2023-24	50.00		25.00				25.00		
801	Maintenance of arterial roads from NH 415 to Baptism Church, Itanagar	Papumpare	2023-24	50.00		25.00				25.00		
802	Repair and maintenance of road connecting southern Ridge road, Itanagar	Papumpare	2023-24	50.00		25.00				25.00		
803	C/o Approach road from Doni Polo Road to Yoka Colony, Itanagar	Papumpare	2023-24	50.00		25.00				25.00		
804	Augmentation Pidi C.O office, Shi Yomi district.	Shi Yomi	2023-24	50.00		25.00				25.00		
805	C/o Gallery at General Ground Buragaon	West Kameng	2023-24	50.00		25.00				25.00		
806	C/o Road from Yingku to Meri area, Siang.	Siang	2023-24	60.00		30.00				30.00		
807	Strengthening of road from NH-13 to NEFTU Campus at Lipu Doge, Darka near RK Mission school, West Siang District.	West Siang	2023-24	60.00		30.00				30.00		
808	C/o Rostrum, Gallery and Ground at Bongkhar, Mukto Circle.	Tawang	2023-24	70.00		35.00				35.00		
809	C/o protection wall at Gumro Bana, East Kameng	East Kameng	2023-24	70.00		35.00				35.00		
810	Maintenance of road from Bameng to Tara Village, East Kameng	East Kameng	2023-24	70.00		35.00				35.00		
811	C/o Hibu Punyo Burial Ground at Hanoko, Hong	Lower Subansiri	2023-24	70.00		35.00				35.00		



SI. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
812	C/o RCC retaining wall at Nyokum Lapang, Itanagar in Papum Pare district.	Papumpare	2023-24	70.00		35.00				35.00		
813	C/o Road from Roing to Bongo Debey under Tali Circle	Kra-Daadi	2023-24	70.00		35.00				35.00		
814	C/o 1 unit double storey Ty-II quarter for Circuit house Staff at Namsai	Namsai	2023-24	70.00		35.00				35.00		
815	C/o widening and drainage of PWD Sub Division road Muri-Mugli under PWD Kamle district	Kamle	2023-24	70.00		35.00				35.00		
816	C/o Boundary wall at Asu Gyaptong , Jirigaon Nafra	West Kameng	2023-24	70.00		35.00				35.00		
817	C/o Link road from Pech village to Toru Happa under Toru Circle.	Papumpare	2023-24	70.00		35.00				35.00		
818	C/o Boundary wall at Forest Colony Bhalukpong	West Kameng	2023-24	70.00		35.00				35.00		
819	C/o road from NH-13 to Ramda (4.00 km)	West Kameng	2023-24	80.00		40.00				40.00		
820	C/o Road from NH -13 to Ange Community Horticultural Farm area at Yalopu in East Kameng District.	East Kameng	2023-24	80.00		40.00				40.00		
821	C/o Approach Road to Taring from Siiro road, Lower Subansiri District	Lower Subansiri	2023-24	80.00		40.00				40.00		
822	Re-alignment of road in between Menging Kabak and Herin River at Tamin Tali road	Kra-Daadi	2023-24	80.00		40.00				40.00		
823	C/o Approach road from town CC Pavement road to Nipo Koro at Teki Yada , Kamle District	Kamle	2023-24	80.00		40.00				40.00		
824	C/o RCC retaining wall and drain at the back side of the Seventh Day Adventist Church Mowb-II Itanagar	Papumpare	2023-24	80.00		40.00				40.00		
825	C/o RCC protection work near Hotel Pemaling at Dirang	West Kameng	2023-24	80.00		40.00				40.00		
826	C/o road from Digbak road to proposed Tagore Cultural Complex at Tagru Putu ADC HQR Dumporijo.	Upper Subansiri	2023-24	85.00		42.50				42.50		
827	C/o Road and development of surrounding at Paigong Mani, Lhou, Tawang.	Tawang	2023-24	90.00		1.00				89.00		
828	C/o Bailey Bridge over Tush River under Tali circle,	Kra-Daadi	2023-24	90.00		45.00				45.00		
829	C/o Link road between Ambam Hapa to Moya sapa under pistana circle	Lower Subansiri	2023-24	90.00		45.00				45.00		
830	Strengthening and maintenance of road from 80 KM point of Roing-Hunli BRTF road to Chalaka Village	Lower Dibang valley	2023-24	90.00		45.00				45.00		
831	C/o Retaining Wall at Chimi village under Ganga Village, Itanagar	Papumpare	2023-24	95.00		47.50				47.50		
832	C/o link road from Deed to Seya PMGSY road to Yaram Putu village Lower Subansiri District	Lower Subansiri	2023-24	95.00		47.50				47.50		



SI. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
833	C/o Type-II Qtr (4 units) for the staffs of Electrical Department, Lungla	Tawang	2023-24	100.00		2.00				98.00		
834	C/o Approach Road to I.B Tsachu, Tawang.	Tawang	2023-24	100.00		1.00				99.00		
835	C/o Approach road Lapung Village to Pachuk, East Kameng	East Kameng	2023-24	100.00		50.00				50.00		
836	C/o link road from Mwya village to Nemchi under Deed Circle	Lower Subansiri	2023-24	100.00		50.00				50.00		
837	C/o Model Village at Rowa village Nyobia Circle in Kurung Kumey District	Kurung Kumey	2023-24	100.00		50.00				50.00		
838	C/o Approach Road from Lowahapa to Rakriang at Byasi Village Kurung Kumey District	Kurung Kumey	2023-24	100.00		50.00				50.00		
839	Maintenance of Road from Daporijo to Taliha BRTF Road to Tikringka Circle Hq. Jaring Circle, Upper Subansiri.	Upper Subansiri	2023-24	100.00		50.00				50.00		
840	C/o Road from BRTF Road to Soyorgong, Shi Yomi district.	Shi Yomi	2023-24	100.00		50.00				50.00		
841	C/o Road from Yingku village to Kebe, Siang district.	Siang	2023-24	100.00		50.00				50.00		
842	C/o approach road from PWD road to Kundong	Anjaw	2023-24	100.00		50.00				50.00		
843	C/o ADC Banglow at Tali.	Namsai	2023-24	100.00		50.00				50.00		
844	Upgradation of Tutnyu Ngona Road Under Tirap District	Tirap	2023-24	100.00		50.00				50.00		
845	Approach road to CO HQ Borduria from 12 Miles NH 315A	Tirap	2023-24	100.00		50.00				50.00		
846	C/o Approach road to General ground at 12 Mile Pullong	Tirap	2023-24	100.00		50.00				50.00		
847	C/o Approach road from lower D Sector Nirjuli to Yogin Village	Papumpare	2023-24	100.00		50.00				50.00		
848	C/o Internal Link road within ADC office complex, Pania	Kra Daadi	2023-24	100.00		50.00				50.00		
849	C/o Boundary wall infront of Campus of Ramakrishna Sarada Mission , Khonsa	Tirap	2023-24	100.00		50.00				50.00		
850	C/o approach road form Langdi Liyang PMGSY road to Forest Garden Bekwa at Tallo Village	East Kameng	2023-24	100.00		50.00				50.00		
851	C/o community transit camp 03 units at Tallo village under Bameng circle	East Kameng	2023-24	100.00		50.00				50.00		
852	C/o approach road from Seppa- Chayangtajo road to Lakher in East Kameng District.	East Kameng	2023-24	100.00		50.00				50.00		
853	C/o RCC protection wall for DIET complex and khelo India sports complex at Dirang	West Kameng	2023-24	100.00		50.00				50.00		
854	C/o Spoon culvert bridge and drainages system at near Kidge school Polo Colony Naharlagun	Papumpare	2023-24	100.00		50.00				50.00		
855	C/o CC pavement road from main CC road to end of ESS Sector Itanagar near Revival Church (0.50 Km CC pavement CC drain RCC slab culvert 1 mts and 2 mtr span retaining and breast wall	Papumpare	2023-24	100.00		50.00				50.00		



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
856	C/o wall to protect heavy landslide by Kameng River at Shantipur Colony Seppa	East Kameng	2023-24	100.00		50.00				50.00		
857	C/o Cultural Centre Building (Dorii Riokdum NVNGNE) at Daporijo.	Upper Subansiri	2023-24	100.00		50.00				50.00		
858	C/o approach road Yacha Happa to B-Sector under Yazali circle.	Lower Subansiri	2023-24	100.00		50.00				50.00		
859	Improvement of link road at Govt. Staff Colony Hawai	Anjaw	2023-24	100.00		50.00				50.00		
860	Improvement of Internal road at Medical Colony, Swami Camp	Anjaw	2023-24	100.00		50.00				50.00		
861	Approach road from Longnuho to Chingwan under Kaimoi village, Longding District	Longding	2023-24	100.00		50.00				50.00		
862	C/o approach road from Hinda-1 to bridge point, Palin	Kra Daadi	2023-24	100.00		50.00				50.00		
863	C/o type-II Qtr (4 Units) for G.A. Lumla.	Tawang	2023-24	100.00		2.00				98.00		
864	C/o IB at Loth, Lower Subansiri	Lower Subansiri	2023-24	100.00		50.00				50.00		
865	C/o protection wall at Daath nallah near Don Bosco college at Jully Village Itanagar	Papumpare	2023-24	100.00		50.00				50.00		
866	Augmentation of ADC bungalow i/c compound wall and approach road at ADC Bungalow, Dirang	Kameng	2023-24	100.00		50.00				50.00		
867	C/o Boundary wall compound flooring and Earth filling and furnishing of New EE PWD office, Doimukh	Papumpare	2023-24	100.00		50.00				50.00		
868	C/o Flood protection work to protect residential areas at mandir Colony Pappu Nallah, Papum Pare District	Papumpare	2023-24	100.00		50.00				50.00		
869	C/o Link road from PMGSY Bokam Riyambang road to GS School Ristaring, Kra Daadi District	Kra Daadi	2023-24	100.00		50.00				50.00		
870	C/o CC road and drain at Shyo Village, Tawang	Tawang	2023-24	100.00		50.00				50.00		
871	C/o Guest House Building at Balemu	West Kameng	2023-24	100.00		50.00				50.00		
872	C/o WRSB at Kaffa Village to Watte Agriculture College proposed site over Kameng River	East Kameng	2023-24	130.00		65.00				65.00		
873	C/o Garbage Dumping Zone at Monigong, Shi Yomi district.	Shi Yomi	2023-24	150.00		75.00				75.00		
874	Re-carpeting of Dambuk Township road	Lower Dibang valley	2023-24	150.00		75.00				75.00		
875	C/o CO Office for circle Hq at Walong , Anjaw	Anjaw	2023-24	150.00		10.00				140.00		
876	C/o RCC Retaining wall cum land protection at 'A' Sector , Industrial Area Naharlagun	Papumpare	2023-24	150.00		75.00				75.00		
877	C/o Community Hall at Taksing, Upper Subansiri District.	Upper Subansiri	2023-24	174.00		87.00				87.00		
878	C/o approach Road from IAS colony to Sangdo Putung , Itanagar	Papumpare	2023-24	200.00		100.00				100.00		



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
879	C/o Approach from PMGSY road to Nuiru Village, Mago, Tawang.	Tawang	2023-24	200.00		1.00				199.00		
880	C/o River training wall at Back side of Sango Motors , Itanagar	Papumpare	2023-24	200.00		100.00				100.00		
881	C/o of road from near Siikhe Lake to Agyo Piuro Chabo village under Ziro -I circle Lower Subansiri	Lower Subansiri	2023-24	200.00		100.00				100.00		
882	C/o Rest House and Kitchen for Sarok Community Festival Ground, Bana Yangsey, East Kameng	East Kameng	2023-24	200.00		100.00				100.00		
883	C/o PWD IB at Kangku CO Hq	Lower Siang	2023-24	200.00		100.00				100.00		
884	Improvement and realignment of road from Sherjongto Phanpaleng at Mukto Circle.	Tawang	2023-24	200.00		100.00				100.00		
885	C/o approach road CC pavement and CC drain from main road to multipurpose mini stadium (Khelo India) Khenewa East Kameng district	East Kameng	2023-24	200.00		100.00				100.00		
886	C/o of rural link road from Meche Marde Village to Dumporijo town	Upper Subansiri	2023-24	200.00		100.00				100.00		
887	C/o CC Step within Bomdila township (Sh: Bazar area, Bazarline to Medical Colony, Bazar line to Forest colony and DC's office).	West Kameng	2023-24	200.00		100.00				100.00		
888	C/o Approach road from Langha to Sangi-Poriang under Tali Circle, 2 KMS	Kra Daadi	2023-24	200.00		100.00				100.00		
889	C/o compound wall and RCC protection wall at Modirijo Community Mopin ground, Itanagar	Papumpare	2023-24	200.00		100.00				100.00		
890	Emergency Restoration, repair maintenance of roads under PWD Capital Division- A Itanagar.	Papum Pare	2023-24	200.00		100.00				100.00		
891	C/o link road to connect 17 FSB point at Kibithoo 3 Km	Anjaw	2023-24	200.00		10.00				190.00		
892	C/o RCC wall along Peni Nallah to Protect Residential area of Abotani School Compound at Peni Village , Lower Subansiri District.	Lower Subansiri	2023-24	200.00		100.00				100.00		
893	C/o RLR at Yigi Yorlo at Jeram village, Daporijo	Upper Subansiri	2023-24	200.00		100.00				100.00		
894	C/o Approach road from Miji Colony New Bomdila to Rigzin Woeseeling Monastery Bomdila	West Kameng	2023-24	200.00		100.00				100.00		
895	C/o approach road to the Polytechnic complex at Tawang.	Tawang	2023-24	200.00		100.00				100.00		
896	Construction of bridge over Dokoso River, Ganga Village, Itanagar	Papumpare	2023-24	200.00		100.00				100.00		
897	C/o Protection work and land reclamation in the confluence of Kel and Panyor river at Yazali.	Lower Subansiri	2023-24	200.00		100.00				100.00		
898	C/o road from NIMAS to Shambala at Dirang.	West Kameng	2023-24	200.00		100.00				100.00		
899	C/o Approach road from BRTF road to Ramgam village.	Upper Subansiri	2023-24	200.00		100.00				100.00		
900	C/o CC pavement road at Village Emchi, Doimukh	Papumpare	2023-24	200.00		100.00				100.00		



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
901	C/o Approach road for JNV School Pagba, Sangram Kurung Kumey District	Kurung Kumey	2023-24	200.00		100.00				100.00		
902	C/o Link road at Higlima in Takpu Bagra	West Siang	2023-24	205.00		102.50				102.50		
903	C/o double storey quarter building 4 unit at Payeng circle Hq for GA Department	Upper Subansiri	2023-24	230.00		25.00				205.00		
904	C/o compound wall and approach road for PWD IB at Himi village, Lower Siang District	Lower Siang District	2023-24	248.44		124.22				124.22		
905	C/o Approach Road to Park at Rho Village, Thingbu Circle	Tawang	2023-24	250.00		1.00				249.00		
906	C/o of CC Pavement road of Manmao Township	Changlang	2023-24	250.00		125.00				125.00		
907	Development of Buddha heritage park at Yokmuzor village, West Kameng District	West Kameng	2023-24	250.00		125.00				125.00		
908	C/o RCC Wall at Odiyana Cultural centre at Ruksin.	East Siang	2023-24	250.00		125.00				125.00		
909	Strengthening of Namchik-Miao road from Chainage 15.00 KM to 27.00 KM i.e Namphai Forest Range Office to Miao.	Changlang	2023-24	250.00		125.00				125.00		
910	Improvement of main Road from Nirjuli to Doimukh at Bage Tinali (SH-RCC drain with Toe Wall, Pavement work (Granular sub-Base/ wet mix macadam, bitumen), RCC Box culvert (2.00X2.00)	Papumpare	2023-24	285.00		142.50				142.50		
911	C/o ADC office at Deomali	Tirap	2023-24	300.00		0.00				300.00		
912	C/o Internal road of Mirem village (5 Kms) in East Siang District.	East Siang	2023-24	300.00		150.00				150.00		
913	Infrastructure development of AKA Miji General ground at Paga Tara Naharlagun	Papumpare	2023-24	300.00		150.00				150.00		
914	C/o Road from Neri Village to Togu Geka Village under Lower Subansiri.	Lower Subansiri	2023-24	300.00		150.00				150.00		
915	C/o Multi-Parking Complex at Bomdila.	West Kameng	2023-24	300.00		150.00				150.00		
916	C/o road from Dirang Horticulture Department Apple Nursery to Rungkhung.	West Kameng	2023-24	330.00		165.00				165.00		
917	Improvement of Jairampur Township Road	Changlang	2023-24	400.00		200.00				200.00		
918	C/o 8 Nos of Quarters for staff of Gyawepurang CO Hq.	East Kameng	2023-24	400.00		200.00				200.00		
919	Improvement of Likor-Paling road , 16.50KMS (SH-WBM-111 and CC drain), Upper Siang District	Upper Siang	2023-24	400.00		200.00				200.00		
920	Development of Festival Ground at Manmao, Changlang District	Changlang	2023-24	400.00		200.00				200.00		
921	C/o road from Korapu to Suspension bridge point Kurung River via Nadah Happa, Kra Daadi District.	Kra Daadi	2023-24	400.00		200.00				200.00		
922	C/o all weather road from Soi village to Dev Commissioner Office via EB Project at Basar	Leparada	2023-24	475.00		237.50				237.50		
923	C/o Double story prefab Zomkhang Hall (Community Hall) at Circuit House Tawang.	Tawang	2023-24	495.00		247.50				247.50		



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
924	C/o Model Circuit House at Dumporijo	Upper Subansiri	2023-24	500.00		250.00				250.00		
925	C/o Four rooms with VIP Suites cum Conference Hall at Walong IB.	Anjaw	2023-24	500.00		10.00				490.00		
926	C/o Mini Secretariat at Pongchau SDO Headquarter.	Longding	2023-24	500.00		250.00				250.00		
927	C/o Mini Secretariat at Wakka SDO Headquarter.	Longding	2023-24	500.00		250.00				250.00		
928	C/o of motorable wire rope suspension bridge with decking plates at Pebing point Beging village in Siang district	Siang	2023-24	600.00		46.00				554.00		
929	C/o Porter tracks from Buragaon to Morkha.	West Kameng	2023-24	20.00		10.00				10.00		
930	Porter Track from Pakke- Khenewa PMGSY road to Beyong village ,East Kameng	East Kameng	2023-24	20.00		10.00				10.00		
931	C/o of RRM Retaining wall & approach road from PMGSY road to L.J Happa Colony at Seya Village in Lower Subansiri.	Lower Subansiri	2023-24	20.00		10.00				10.00		
932	C/o Porter Track from Hayung River, Payar Langpo to Nyomi Village	Kra-Daadi	2023-24	20.00		10.00				10.00		
933	C/o Porter Track road from Korapu to Rimapachi Village	Kra-Daadi	2023-24	20.00		10.00				10.00		
934	C/o Porter Track from Hania to Lukbia	Kra-Daadi	2023-24	20.00		10.00				10.00		
935	C/o Porter Track from FSB to Upper Heyo village (approx. 4 km), Shi Yomi district.	Shi Yomi	2023-24	20.00		10.00				10.00		
936	C/o Drainage within Khonsa Township Tirap District	Tirap	2023-24	20.00		10.00				10.00		
937	C/o Mule Track from Nari Camp to Bodi Village under Sawa circle, Chayangtajo	East Kameng	2023-24	20.00		10.00				10.00		
938	C/O Porter track at Sango village under Phassang circle, Kurung Kumey District, under Sangram	Kurung Kumey	2023-24	20.00		10.00				10.00		
939	C/o Land Development work for extension of Germi Village, Kangku circle.	Lower Siang	2023-24	20.00		10.00				10.00		
940	C/o Land development work for extension of Ego village, Dari Circle,	Leparada	2023-24	20.00		10.00				10.00		
941	C/o Land Development works for extension of Palenrijo/Hidegori village, Basar.	Leparada	2023-24	20.00		10.00				10.00		
942	C/o Land development works for extension of Hingen Rijo Village at Nyodu	Leparada	2023-24	20.00		10.00				10.00		
943	C/o Flood damage repair of Building at Lhalung Village Mechuka	Shi Yomi	2023-24	20.00		10.00				10.00		
944	C/o boundary wall and staff quarter line Type-II colony Sampa at Seppa East Kameng District	East Kameng	2023-24	20.00		10.00				10.00		
945	C/o Porter track at Kamlo village, Pareng Circle	Upper Subansiri	2023-24	20.00		10.00				10.00		
946	C/o Porter track at Maling village under Payeng Circle	Upper Subansiri	2023-24	20.00		10.00				10.00		



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
947	C/o porter track from Riga Camp to Lorah village , East Kameng	East Kameng	2023-24	30.00		15.00				15.00		
948	C/o Approach road from Highway to Community Cattle Livelihood Farm, Nirjuli Papum pare Distt.	Papumpare	2023-24	30.00		15.00				15.00		
949	C/o Porter track from Magne village to Yarbaser Village	Kra-Daadi	2023-24	30.00		15.00				15.00		
950	C/o Porter Track from Lukbia to Ha	Kra-Daadi	2023-24	30.00		15.00				15.00		
951	C/o Porter Track from Pigo Riogo village to Rayek village of Pigo Riogo Panchayat under Mengio Circle.	Papumpare	2023-24	30.00		15.00				15.00		
952	Strengthening of roads under Kalaktang township.	West Kameng	2023-24	40.00		20.00				20.00		
953	Infrastructure development for CO headquarter at Param Patu (Sh: C/o CO quarter and Staff quarter)	Lower Subansiri	2023-24	42.00		21.00				21.00		
954	Infrastructure development for CO headquarter at Deed (Sh: C/o CO quarter and Staff quarter)	Lower Subansiri	2023-24	42.00		21.00				21.00		
955	C/o Protection wall at Son Happa (Kolma) village, Nirjuli	Papumpare	2023-24	45.00		22.50				22.50		
956	C/o Porter Track from Modu to Jangma	Kra-Daadi	2023-24	50.00		25.00				25.00		
957	C/o Channelization of Kadang river, Bridge Point PWD road	East Siang	2023-24	50.00		25.00				25.00		
958	C/o approach road from NH315A to Hula-Kong and Poakkoam, Borduria	Tirap	2023-24	50.00		25.00				25.00		
959	Razor wire security fence around Community Pig and Goatery farm under composite livestock farm at Balini village, Roing	Lower Dibang valley	2023-24	50.00		25.00				25.00		
960	C/o RCC Retaining wall at Old Palin, Kra Daadi District	Kra Daadi	2023-24	50.00		25.00				25.00		
961	C/o retaining wall behind Bungalow no.10 Niti Vihar, Itanagar	Papumpare	2023-24	50.00		25.00				25.00		
962	Infrastructure development at Bamboo Incubation Centre, Wessang, Seppa East Kameng District	East Kameng	2023-24	50.00		25.00				25.00		
963	C/o Eco Tourism park and beatification at Bamboo Incubation centre Wessang Seppa East Kameng District	East Kameng	2023-24	50.00		25.00				25.00		
964	C/o Protection wall under Kalaktang Township roads in West Kameng District.	West Kameng	2023-24	50.00		25.00				25.00		
965	C/o Mule track at Chilliang, Krosam, Chikroliang, Qumboo, Khetong and Zong village at Manchal Circle	Anjaw	2023-24	50.00		25.00				25.00		
966	C/o porter track from Baring to Payeng,	Jpper Subansiri	2023-24	50.00		25.00				25.00		
967	Community land development at Sengsam area for community farming under Manchal Circle , Anjaw District	Anjaw	2023-24	50.00		25.00				25.00		



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achivement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
				5	6			7	8	9	10	
968	C/o porter track and WRSB over Kru River in between Hai Machi village to Dayang village under Pipsorang circle	Kurung Kumey	2023-24	80.00		40.00				40.00		
969	C/o RCC retaining wall at Senki Park Near B.S.I. Office Capital Division	Papumpare	2023-24	150.00		75.00				75.00		
970	Construction of RCC double unit Type-II Qtrs. 10 Nos for Shanti Deva Vidyalaya, Bomdila	West Kameng	2023-24	300.00		240.00				60.00		
971	C/o Retaining wall-cum-boundary wall behind Auxilium Convent Girls Hostel, Don Bosco Jollang, Itanagar	Papumpare	2023-24	20.00		10.00				10.00		
972	C/o protection wall at Hutu Block IV area under Balizan Circle.	Papum Pare	2023-24	100.00		50.00				50.00		
973	C/o protection wall at Kalaktang township in West Kameng	West Kameng	2023-24	50.00		25.00				25.00		
974	C/o approach road from Panimuri PMGSY road to Kampe Horticulture Garden under Upper Subansiri District, A.P.	Upper Subansiri	2023-24	40.00		20.00				20.00		
	TOTAL (B)			48332.89	0.00	23012.45	0.00	0.00		25320.45		
	GRAND TOTAL(A+B)			94172.59	0.00	34900.08	0.00	0.00		59272.51		



State Infrastructure Development Fund (SIDF) 2024-25

DP - VIII

(Rs. in lakh)

SI. No	Name of works	District	Estimated Cost	BE, 2024-25	RE, 2024-25	Physical Target for 2024-25	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
1								
2								
3								
4								
5								
	Grand Total		0.00	0.00	0.00			



Special Assistance to the State for Capital Investment (SASCI)

DP -IX

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A.	SASCI 2023-24 (Part-I)						
1	Improvement of Road from Palin to Pania.	Kurung Kumey	1,610.00	609.00			
2	Improvement of road from BRTF road to ADC HQ Kodak.	Upper Subansiri	1,610.00	609.00			
3	C/o RCC bridge over Senki river in between Police colony & Economics and Statistics Complex (Span-120.0m)	Papum Pare	1,086.00	18.00			
4	C/o District Secretariat at Tato in Shi Yomi District (Sh:- One Block of 3200.00Sqm)(Phase-I).	Shi Yomi	1,471.62	450.63			
5	C/o Steel Arch Bridge over river Pare to connect Govt. Engineering College, Toru.	Papum Pare	1,200.00	20.00			
6	Bypass road from NH-415 at Chimpu to NH-415 at Papu Nallah via Jullang-11.00km (SH: Papupu Nallah to Central Jail-6.00km (Phase-I)	Papum Pare	5,088.00	1000.00			
7	C/o Convention Hall at Hollongi(500 Capacity).	Papum Pare	1,000.00	28.40			
8	C/o Wangcho Traditional Heritage Museum cum Convention Centre at Longding, Longding District	Longding	500.00	250.00			
9	Completion of Science Block (Phase-II & final) at Indira Gandhi Govt. College, Tezu	Lohit	1,042.00	200.00			
10	Improvement of 60.00km roads under CMCSRDP under Phase-II.	Papum Pare	8,000.00	2100.00			
11	Construction of Viaduct (24 m span) over river Bichom on left bank alongwith guide bunds and river training work at Nafra in West Kameng, District, Arunachal Pradesh	West Kameng	500.00	200.00			
12	C/o Parking Lot at Tawang Monastery area, Tawang District	Tawang	492.00	492.00			
13	C/o road from Tutnu PMGSY road 0 Point Tinali to Dujoy in Tirap District.	Tirap	200.00	200.00			
14	C/o Building for Government Higher Secondary School, Mariyang, Upper Siang District.	Upper Siang	250.00	250.00			
15	C/o Circle Office Building with quarter at Sago, Leparada District	Leparada	200.00	200.00			
16	C/o Convention hall Building at Rupa, West Kameng District.	West Kameng	200.00	200.00			
17	C/o Multipurpose Hall building at Logum jini Village, West Siang District.	West Siang	200.00	100.00			
18	Construction of classrooms at Government Secondary School Mirku, Pasighat, East Siang, Arunachal Pradesh	East Siang	200.00	190.00			
19	Construction of Road from PMGSY Road to Lagar River under Doka Village, Pipu Circle, East Kameng Dist.	East Kameng	200.00	200.00			
20	C/o Class room and Academic block at Govt. Middle School Rho, Tawang District.	Tawang	200.00	200.00			
21	C/o Road from Karkhatang to New ADC office, Dirang, West Kameng District.	West Kameng	200.00	200.00			
22	C/o CC pavement road from Shedra Cultural Centre to Chingi village, West Kameng District.	West Kameng	200.00	200.00			
23	C/o PWD Division office at Menchukha, Shi-Yomi District.	Shi Yomi	200.00	200.00			
24	C/o Road from Boghne PMGSY road to Kambu village under Kamba Circle, West Siang District.	West Siang	200.00	200.00			
25	C/o road from Nyodu Sibe Siru NLCPR road to Kane Village, Leparada District.	Leparada	200.00	200.00			
26	C/o road from Sumging to Siyo-Nyetok Sumsing, Village, Upper Siang District.	Upper Siang	200.00	200.00			
27	C/o approach road from PMGSY road to Pongsen-Khakam Circle Headquarter, Longding District	Longding	200.00	200.00			

Subject to clearance of Planning & Investment, Division



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
28	C/o Colony approach road to connect Doimukh-Harmuty Main road near RGU approach road Doimukh, Papum Pare District	Papum Pare	200.00	64.00			Subject to clearance of Planning & Investment, Division
29	C/o Road from Doimukh-Harmuty road to Pare Happa Village under Doimukh, Papum Pare District.	Papum Pare	300.00	300.00			
30	C/o RLR from New Jirding PWD road to Mebbu, West Siang District.	West Siang	250.00	222.22			
31	C/o Strengthening of Kitpi-Chaksam road in Tawang District.	Tawang	200.00	200.00			
32	C/o Mini secretariat at ADC Kamba	West Siang	1,000.00	200.00			
33	C/o Mini secretariat ADC Yomcha	West Siang	1,000.00	89.23			
34	Multipurpose Community Centre at Kamba	West Siang	1,000.00	200.00			
35	C/o Approach road to -Bilubaw Tourism site from BRO road under Rupa Sub Divn, West Kameng District.	West Kameng	300.00	300.00			
36	C/o 4 Nos of Type II Staff quarter at Longchan circle Hq, Longding District	Longding	200.00	200.00			
37	C/o Boundary wall, Gate and improvement of Multipurpose Outdoor Cultural centre at Thrizino West Kameng District.	West Kameng	200.00	200.00			
38	Widening of Road from Jigaon to Bhudha Heritage Park Yokmuzor, Rupa Sub:Division, West Kameng District	West Kameng	250.00	250.00			
39	C/o approach road from NH 113 to Bridge point connecting Manchal Headquarter in Anjaw District.	Papum Pare	200.00	200.00			
40	Strengthening of road network in Itanagar PWD Western Zone, Itanagar	Papum Pare	200.00	200.00			
41	C/o 50 Bedded Drug De-Addiction Centre at Tezu.	Lohit	250.00	250.00			
	Sub-Total (A)		32199.62	11792.48			
B	SASCI 2024-25 (Part-I)						
1	Mini Sectt. for Bichom District	Bichom	2,500.00	500.00			Subject to clearance of Planning & Investment, Division
2	Mini Sectt. for Keyi Panyor, District	Keyi Panyor	2,500.00	500.00			
3	Mini Sectt. For Leparada District	Leparada	2,500.00	500.00			
4	Infrastructure Development of Central Divisional Headquarter	Leparada	1,500.00	500.00			
5	Mini Sectt. For Kamba ADC HQ.	West Siang	1,000.00	800.00			
6	Mini Sectt. For Yomcha ADC HQ.	West Siang	1,000.00	800.00			
7	Mini Sectt. For Tali ADC HQ.	Kra Daadi	1,200.00	1000.00			
8	C/o New Raj Bhawan Sectt.		1,090.00	942.54			
9	C/o New HCM Bungalow (Phase-III)	Papum Pare	2,267.63	1267.63			
10	C/o New Arunachal Bhawan at Delhi 2 Nos (Dwarka)	Delhi	1,628.00	1128.00			
11	Road from Hollongi Airport to Naharlagun Railway Station	Papum Pare	32,315.00	10000.00			
12	Common Directorate Complex	Papum Pare	10,000.00	2500.00			
13	CM Comprehensive Road Development Scheme, New District Sectt. & Building Infrastructure Plan		98,802.54	16975.83			
	Sub-Total (B)		158303.17	37414.00			
	Grand Total (A+B)		190502.79	49206.48			



Negotiated Loan (RIDF/HUDCO)

(Rs in lakh)

Sl No.	Scheme/Name of project indicating Tranche	Project Cost			Expdr.			RE 2024-25		
		Loan Component	State Share	Total	Loan Component	State Share	Total	Loan Component	State Share	Total
1	2	3	4	5	6	7	8	9	10	11
A	RIDF									
1										
2										
3										
4										
	Grand Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00