



GN - STATEMENT

**BUDGET ESTIMATE , 2024-25**  
(Summary Statements )

Name of the Department : Public Libraries

(Rs. in lakh)

| SI No.      | Head of Development                                                                      | Revised Estimate 2023-24 | Expenditure incurred during 2023-24 | BE, 2024-25 | Remarks/ Format |
|-------------|------------------------------------------------------------------------------------------|--------------------------|-------------------------------------|-------------|-----------------|
| 1           | 2                                                                                        | 3                        | 4                                   | 5           | 6               |
| <b>A.</b>   | <b>SADA Proposals</b>                                                                    |                          |                                     |             |                 |
| <b>I</b>    | <b>Development Activities</b>                                                            | 0.00                     | 0.00                                | 130.00      |                 |
| a)          | On-Going Schemes                                                                         |                          |                                     | 130.00      | DP-I            |
| b)          | New Schemes                                                                              |                          |                                     |             | DP-II           |
| c)          | Stipend                                                                                  |                          |                                     |             | DP-III          |
| d)          | Grants in aids                                                                           |                          |                                     |             | DP-IV           |
| e)          | Maintenance of Assets                                                                    |                          |                                     |             | DP-V            |
| f)          | Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc) |                          |                                     |             |                 |
| <b>II</b>   | <b>Budget Announcement</b>                                                               |                          |                                     | 250.00      | DP-VI           |
| <b>III</b>  | <b>Carry forward liabilities of LFY 2023-24</b>                                          | 0.00                     | 0.00                                | 0.00        | DP-VII          |
| <b>IV</b>   | <b>Special Plan Assistance</b>                                                           |                          |                                     |             | DP-VII          |
| <b>V</b>    | <b>State Infrastructure Development Fund (SIDF) 2024-25</b>                              | 0.00                     | 0.00                                | 0.00        | DP-VIII         |
| <b>VI</b>   | <b>Special Assistance to the State for Capital Investment (SASCI)</b>                    | 0.00                     | 0.00                                | 0.00        | DP-IX           |
| <b>VIII</b> | <b>Negotiated Loan (RIDF/HUDCO)</b>                                                      | 0.00                     | 0.00                                | 0.00        | DP-XI           |
| <b>VIII</b> | <b>State Share</b>                                                                       | 0.00                     | 0.00                                | 0.00        | DP-XI/ CSS      |
| <b>IX</b>   | <b>Centrally Sponsored Schemes</b>                                                       | 0.00                     | 0.00                                | 0.00        | CSS             |
|             | <b>Total (I+II+III+IV+V+VI+VII+VIII+IX)</b>                                              | 0.00                     | 0.00                                | 380.00      |                 |



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

| Sl. No | Name of works           | District | Year of taking up | Estimated Cost |         | Revised Estimate 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|--------|-------------------------|----------|-------------------|----------------|---------|--------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|        |                         |          |                   | Original       | Revised |                          |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1      | 2                       | 3        | 4                 | 5              | 6       | 7                        | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| A.     | Buildings               |          |                   |                |         |                          |                                     |                       |          |            |          |                                    |
| 1      |                         |          |                   |                |         |                          |                                     |                       |          |            |          |                                    |
| 2      |                         |          |                   |                |         |                          |                                     |                       |          |            |          |                                    |
| 3      |                         |          |                   |                |         |                          |                                     |                       |          |            |          |                                    |
| 4      |                         |          |                   |                |         |                          |                                     |                       |          |            |          |                                    |
|        | Total (A)               |          |                   | 0.00           | 0.00    | 0.00                     | 0.00                                | 0.00                  |          | 0.00       |          |                                    |
| B.     | Roads & Bridges         |          |                   |                |         |                          |                                     |                       |          |            |          |                                    |
| 1      |                         |          |                   |                |         |                          |                                     |                       |          |            |          |                                    |
| 2      |                         |          |                   |                |         |                          |                                     |                       |          |            |          |                                    |
| 3      |                         |          |                   |                |         |                          |                                     |                       |          |            |          |                                    |
| 4      |                         |          |                   |                |         |                          |                                     |                       |          |            |          |                                    |
|        | Total (B)               |          |                   | 0.00           | 0.00    | 0.00                     | 0.00                                | 0.00                  |          | 0.00       |          |                                    |
| C.     | Others (Please specify) |          |                   |                |         |                          |                                     |                       |          |            |          |                                    |
| 1      |                         |          |                   |                |         |                          |                                     |                       |          |            |          |                                    |
| 2      |                         |          |                   |                |         |                          |                                     |                       |          |            |          |                                    |
| 3      |                         |          |                   |                |         |                          |                                     |                       |          |            |          |                                    |
| 4      |                         |          |                   |                |         |                          |                                     |                       |          |            |          |                                    |
|        | Total (C)               |          |                   | 0.00           | 0.00    | 0.00                     | 0.00                                | 0.00                  |          | 0.00       |          |                                    |
|        | GRAND TOTAL(A+B+C)      |          |                   | 0.00           | 0.00    | 0.00                     | 0.00                                | 0.00                  |          | 0.00       |          |                                    |

\*\* Scheme/projects are to be reflected for which provisions are kept

\*\* On-going projects which are nearing completion (last mile connectivity projects ) should be taken up on top priority



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

| Sl. No | Name of works           | District | Estimated Cost | BE, 2024-25 | Physical Target for 2023-24 | Target date of completion | *Remarks |
|--------|-------------------------|----------|----------------|-------------|-----------------------------|---------------------------|----------|
| 1      | 2                       | 3        | 4              | 5           | 6                           | 7                         | 8        |
| A      | Buildings               |          |                |             |                             |                           |          |
| 1      |                         |          |                |             |                             |                           |          |
| 2      |                         |          |                |             |                             |                           |          |
| 3      |                         |          |                |             |                             |                           |          |
| 4      |                         |          |                |             |                             |                           |          |
|        | Total (A)               |          | 0.00           | 0.00        |                             |                           |          |
| B      | Roads & Bridges         |          |                |             |                             |                           |          |
| 1      |                         |          |                |             |                             |                           |          |
| 2      |                         |          |                |             |                             |                           |          |
| 3      |                         |          |                |             |                             |                           |          |
| 4      |                         |          |                |             |                             |                           |          |
|        | Total (B)               |          | 0.00           | 0.00        |                             |                           |          |
| C      | Others (Please specify) |          |                |             |                             |                           |          |
| 1      |                         |          |                |             |                             |                           |          |
| 2      |                         |          |                |             |                             |                           |          |
| 3      |                         |          |                |             |                             |                           |          |
| 4      |                         |          |                |             |                             |                           |          |
|        | Total (C)               |          | 0.00           | 0.00        |                             |                           |          |
|        | Grand Total (A+B+C)     |          | 0.00           | 0.00        |                             |                           |          |



DP-III

OUTLAYS FOR STIPEND AND BOOK GRANT

(Rs. in lakh)

| Sl. No | Name of the districts | Projected No. of Students | Provision kept |            |       | Remarks |
|--------|-----------------------|---------------------------|----------------|------------|-------|---------|
|        |                       |                           | Stipend        | Book Grant | Total |         |
| 1      | 2                     | 3                         | 4              | 5          | 6     | 7       |
| 1      |                       |                           |                |            |       |         |
| 2      |                       |                           |                |            |       |         |
| 3      |                       |                           |                |            |       |         |
| 4      |                       |                           |                |            |       |         |
| 5      |                       |                           |                |            |       |         |
| 6      |                       |                           |                |            |       |         |
| 7      |                       |                           |                |            |       |         |
| 8      |                       |                           |                |            |       |         |
|        | Total                 | 0                         | 0.00           | 0.00       | 0.00  |         |



## Specific Schemes with various component- 2024-25

DP - V

(Rs. in lakh)

| Sl. No | Name of scheme                                                                                    | Locations wherever applicable | Revised Estimate during 2023-24 | Expenditure incurred during 2023-24 | BE 2024-25 | Remarks |
|--------|---------------------------------------------------------------------------------------------------|-------------------------------|---------------------------------|-------------------------------------|------------|---------|
| 1      | 2                                                                                                 | 3                             | 4                               | 5                                   | 6          | 7       |
| A      | Maintenance of Assets                                                                             |                               |                                 |                                     |            |         |
| (i)    | Roads & Bridges                                                                                   |                               |                                 |                                     |            |         |
| 1      |                                                                                                   |                               |                                 |                                     |            |         |
| 2      |                                                                                                   |                               |                                 |                                     |            |         |
| 3      |                                                                                                   |                               |                                 |                                     |            |         |
|        | Total (Roads & Bridges)                                                                           |                               | 0.00                            | 0.00                                | 0.00       |         |
| (ii)   | Public Works                                                                                      |                               |                                 |                                     |            |         |
| 1      |                                                                                                   |                               |                                 |                                     |            |         |
| 2      |                                                                                                   |                               |                                 |                                     |            |         |
| 3      |                                                                                                   |                               |                                 |                                     |            |         |
|        | Total (Public Works)                                                                              |                               | 0.00                            | 0.00                                | 0.00       |         |
| (iii)  | Housing/Buildings                                                                                 |                               |                                 |                                     |            |         |
| 1      |                                                                                                   |                               |                                 |                                     |            |         |
| 2      |                                                                                                   |                               |                                 |                                     |            |         |
| 3      |                                                                                                   |                               |                                 |                                     |            |         |
|        | Total(Housing/ Building)                                                                          |                               | 0.00                            | 0.00                                | 0.00       |         |
|        | Total (A)                                                                                         |                               | 0.00                            | 0.00                                | 0.00       |         |
| B      | Others Committed Liabilities                                                                      |                               |                                 |                                     |            |         |
| 1      |                                                                                                   |                               |                                 |                                     |            |         |
| 2      |                                                                                                   |                               |                                 |                                     |            |         |
| 3      |                                                                                                   |                               |                                 |                                     |            |         |
|        | Total (B)                                                                                         |                               | 0.00                            | 0.00                                | 0.00       |         |
| C.     | For Procurement/allocation of Medicine ( District wise allocation)                                |                               |                                 |                                     |            |         |
| 1      |                                                                                                   |                               |                                 |                                     |            |         |
| 2      |                                                                                                   |                               |                                 |                                     |            |         |
| 3      |                                                                                                   |                               |                                 |                                     |            |         |
|        | Total (C)                                                                                         |                               | 0.00                            | 0.00                                | 0.00       |         |
| D      | For Procurement/allocation of Text Book (Number of books procured and district-wise distribution) |                               |                                 |                                     |            |         |
| 1      |                                                                                                   |                               |                                 |                                     |            |         |
| 2      |                                                                                                   |                               |                                 |                                     |            |         |
| 3      |                                                                                                   |                               |                                 |                                     |            |         |
|        | Total (D)                                                                                         |                               | 0.00                            | 0.00                                | 0.00       |         |
|        | Total (A+B+C+D)                                                                                   |                               | 0.00                            | 0.00                                | 0.00       |         |



DP - VI

## BUDGET ANNOUNCEMENT

(Rs. in lakh)

| Sl. No | Name of works                              | Locations<br>(District & Place<br>of execution) | Year of taking<br>up | Estimated Cost |         | Achievement till date |          | BE 2024-25 |          | Remarks/ Target<br>date of<br>completion |
|--------|--------------------------------------------|-------------------------------------------------|----------------------|----------------|---------|-----------------------|----------|------------|----------|------------------------------------------|
|        |                                            |                                                 |                      | Original       | Revised | Financial             | Physical | Financial  | Physical |                                          |
| 1      | 2                                          | 3                                               | 4                    | 5              | 6       | 7                     | 8        | 9          | 10       | 11                                       |
| A.     | New scheme                                 |                                                 |                      |                |         |                       |          |            |          |                                          |
| 1      | New Age Learning Centres at District level |                                                 | 2024-25              | 500.00         |         |                       |          | 250.00     |          |                                          |
|        | GRAND TOTAL(A+B+C)                         |                                                 |                      | 500.00         | 0.00    | 0.00                  |          | 250.00     |          |                                          |



DP - VII

## Carry forward liabilities of LFY 2023-24

(Rs. in lakh)

| Sl. No | Name of works                                                   | District | Year of taking up | Estimated Cost |         | Revised Estimated 2023-24 | Expenditure incurred during 2023-24 | Achievement till date |          | BE 2024-25 |          | Remarks/ Target date of completion |
|--------|-----------------------------------------------------------------|----------|-------------------|----------------|---------|---------------------------|-------------------------------------|-----------------------|----------|------------|----------|------------------------------------|
|        |                                                                 |          |                   | Original       | Revised |                           |                                     | Financial             | Physical | Financial  | Physical |                                    |
| 1      | 2                                                               | 3        | 4                 | 5              | 6       | 7                         | 8                                   | 9                     | 10       | 11         | 12       | 13                                 |
| A.     | Additional schemes approved over and above BE provision 2023-24 |          |                   |                |         |                           |                                     |                       |          |            |          |                                    |
| 1      |                                                                 |          |                   |                |         |                           |                                     |                       |          |            |          |                                    |
| 2      |                                                                 |          |                   |                |         |                           |                                     |                       |          |            |          |                                    |
| 3      |                                                                 |          |                   |                |         |                           |                                     |                       |          |            |          |                                    |
|        | Total (A)                                                       |          |                   | 0.00           | 0.00    | 0.00                      | 0.00                                | 0.00                  |          | 0.00       |          |                                    |
| B.     | SIDF                                                            |          |                   |                |         |                           |                                     |                       |          |            |          |                                    |
| 1      |                                                                 |          |                   |                |         |                           |                                     |                       |          |            |          |                                    |
| 2      |                                                                 |          |                   |                |         |                           |                                     |                       |          |            |          |                                    |
| 3      |                                                                 |          |                   |                |         |                           |                                     |                       |          |            |          |                                    |
|        | TOTAL (B)                                                       |          |                   | 0.00           | 0.00    | 0.00                      | 0.00                                | 0.00                  |          | 0.00       |          |                                    |
|        |                                                                 |          |                   |                |         |                           |                                     |                       |          |            |          |                                    |
|        | GRAND TOTAL(A+B)                                                |          |                   | 0.00           | 0.00    | 0.00                      | 0.00                                | 0.00                  |          | 0.00       |          |                                    |

## State Infrastructure Development Fund (SIDF) 2024-25

(Rs. in lakh)



| Sl. No | Name of works | District | Estimated Cost | BE, 2024-25 | RE, 2024-25 | Physical Target for 2024-25 | Target date of completion | *Remarks |
|--------|---------------|----------|----------------|-------------|-------------|-----------------------------|---------------------------|----------|
| 1      | 2             | 3        | 4              | 5           | 6           | 7                           | 8                         | 9        |
| 1      |               |          |                |             |             |                             |                           |          |
| 2      |               |          |                |             |             |                             |                           |          |
| 3      |               |          |                |             |             |                             |                           |          |
| 4      |               |          |                |             |             |                             |                           |          |
| 5      |               |          |                |             |             |                             |                           |          |
|        | Grand Total   |          | 0.00           | 0.00        | 0.00        |                             |                           |          |



## Special Assistance to the State for Capital Investment (SASCI)

DP -IX

(Rs. in lakh)

| Sl. No | Name of works     | District | Estimated Cost | BE, 2024-25 | Physical Target for 2023-24 | Target date of completion | *Remarks |
|--------|-------------------|----------|----------------|-------------|-----------------------------|---------------------------|----------|
| 1      | 2                 | 3        | 4              | 5           | 6                           | 7                         | 8        |
| A.     | Roads & Bridges   |          |                |             |                             |                           |          |
| 1      |                   |          |                |             |                             |                           |          |
| 2      |                   |          |                |             |                             |                           |          |
| 3      |                   |          |                |             |                             |                           |          |
| 4      |                   |          |                |             |                             |                           |          |
|        | Sub-Total (A)     |          | 0.00           | 0.00        |                             |                           |          |
| B      | Public Works      |          |                |             |                             |                           |          |
| 1      |                   |          |                |             |                             |                           |          |
| 2      |                   |          |                |             |                             |                           |          |
| 3      |                   |          |                |             |                             |                           |          |
| 4      |                   |          |                |             |                             |                           |          |
|        | Sub-Total (B)     |          | 0.00           | 0.00        |                             |                           |          |
|        | Grand Total (A+B) |          | 0.00           | 0.00        |                             |                           |          |