



GN - STATEMENT

BUDGET ESTIMATE , 2024-25
(Summary Statements)

Name of the Department : Indigenous Affairs

(Rs. in lakh)

Sl No.	Head of Development	Revised Estimate 2023-24	Expenditure incurred during 2023-24	BE, 2024-25	Remarks/ Format
1	2	3	4	5	6
A.	SADA Proposals				
I	Development Activities	200.00	200.00	1190.00	
a)	On-Going Schemes	0.00	0.00	990.00	DP-I
b)	New Schemes				DP-II
c)	Stipend				DP-III
d)	Maintenance of Assets	0.00			DP-V
e)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)				
f)	Grants in aids	200.00	200.00	200.00	DP-IV
II	Budget Announcement			3000.00	DP-VI
III	Carry forward liabilities of LFY 2023-24	0.00	0.00	1917.00	DP-VII
IV	Special Plan Assistance				DP-VII
V	State Infrastructure Development Fund (SIDF) 2024-25	0.00	0.00	0.00	DP-VIII
VI	Special Assistance to the State for Capital Investment (SASCI)	0.00	0.00	0.00	DP-IX
VIII	Negotiated Loan (RIDF/HUDCO)	0.00	0.00	0.00	DP-XI
VIII	State Share	0.00	0.00	0.00	DP-XI/ CSS
IX	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS
	Total (I+II+III+IV+V+VI+VII+VIII+IX)	200.00	200.00	6107.00	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

DP - I

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1												
2												
3												
4												
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B.	Roads & Bridges											
1												
2												
3												
4												
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											
1												
2												
3												
4												
	Total (C)			0.00	0.00	0.00	0.00	0.00		0.00		
	GRAND TOTAL(A+B+C)			0.00	0.00	0.00	0.00	0.00		0.00		

** Scheme/projects are to be reflected for which provisions are kept

** On-going projects which are nearing completion (last mile connectivity projects) should be taken up on top priority



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1							
2							
3							
4							
	Total (A)		0.00	0.00			
B	Roads & Bridges						
1							
2							
3							
4							
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1							
2							
3							
4							
	Total (C)		0.00	0.00			
	Grand Total (A+B+C)		0.00	0.00			



OUTLAYS FOR STIPEND AND BOOK GRANT

DP-III

(Rs. in lakh)

Sl. No	Name of the districts	Projected No. of Students	Provision kept			Remarks
			Stipend	Book Grant	Total	
1	2	3	4	5	6	7
1						
2						
3						
4						
5						
6						
7						
8						
	Total	0	0.00	0.00	0.00	



Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)

DP-IV

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2023-24	Expenditure incurred during 2023-24	Proposed Outlay 2024-25	Remark
1	2	3	4	5	6	7
1	Grant-in-aid to RIWATCH	Lower Dibang Valley	200.00	200	200	
2						
3						
4						
5						
	Total :-	0.00	200.00	200.00	200.00	



Specific Schemes with various component- 2024-25

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2023-24	Expenditure incurred during 2023-24	BE 2024-25	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1						
2						
3						
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1						
2						
3						
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1						
2						
3						
	Total(Housing/ Building)		0.00	0.00	0.00	
	Total (A)		0.00	0.00	0.00	
B	Others Committed Liabilities					
1						
2						
3						
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1						
2						
3						
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1						
2						
3						
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	0.00	



BUDGET ANNOUNCEMENT

DP - VI

Sl. No	Name of works	Locations (District & Place)	Year of taking up	Estimated Cost		Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11
A.	Ongoing									
1	Celebration of Local Festivals-Funds with Deputy Commissioner							500.00		
2	Honorarium for registered indigenous priest							750.00		
3	C/o of Indigenous Prayer Centres (Rangraha, Nyedar Namlo, Gagging, Donyi Polo Namlo, Amikmathai, Kargu Gamgi, Meder Nello, etc)		2023-24					1,000.00		
4	Gurukul School for (i) Apatani, (ii) Mishmi, (iii) Nocte and (iv) Tangsa			600.00				600.00		
	Total (A)			600.00	0.00	0.00		2850.00		
B.	New Scheme									
1	Construction of Idu Mishmi Cultural and Heritage Centre at Roing			1,000.00				100.00		
2	C/o Ninu Massacre Memorial			500.00				50.00		
	Total (B)			1500.00		0.00		150.00		
	GRAND TOTAL(A+B)			2100.00	0.00	0.00		3000.00		



Carry forward liabilities of LFY 2023-24

DP - VII

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Additional schemes approved over and above BE provision 2023-24											
1	C/o Research-cum-Library with in-house accommodation, the boundary wall and the main entrance gate of Donyi Polo Kumkho Kargu Gamji Lekhi, Naharlagun (DPK, KGNN)	Papumpare	2023-24	200.00		40.00				160.00		
2	Infrastructure development of Indigenous Gurukul School, Wada Bagang	East Kameng	2023-24	100.00		20.00				80.00		
3	Grant-in-Aid for Namsai Pariyaati Sasana Buddhist Vihara Society/ Management Committee	Namsai	2023-24	50.00		10.00				40.00		
4	C/o. Traditional Galo House 4 Classrooms at DPCCT MMR (Gurukul), Basar, Leparada District (Estimated Cost : Rs.20.00 Lakh)	Leparada	2023-24	20.00		6.00				14.00		
5	Nocte Indigenous Knowledge System and Heritage Centre in Deomali Grant-in-Aid	Tirap	2023-24	50.00		15.00				35.00		
	Total (A)			420.00	0.00	91.00	0.00	0.00		329.00		
B.	SIDF 2023-24											
1	C/o Community Hall at Tarajuli (F) under Papum Pare District	Papumpare	2023-24	20.00		10.00				10.00		
2	C/o Community hall at Neelam	Lower Subansiri	2023-24	20.00		10.00				10.00		
3	C/o. Keba dere at Likabali Town, Lower Siang District	Lower Siang	2023-24	20.00		10.00				10.00		
4	C/o CC step and public utility CC bench at Bango Dere, Basar, Leparada District.	Leparada	2023-24	20.00		10.00				10.00		
5	C/o Community Dere at Dipa village Lower Siang district	Lower Siang	2023-24	20.00		10.00				10.00		
6	C/o Dere at Lorging Ralung village, Siang District	Siang	2023-24	20.00		10.00				10.00		
7	C/o Community Hall at Yortung Village, Upper Siang Dist.	Upper Siang	2023-24	20.00		10.00				10.00		
8	C/o Hupunye (indigenous Prayer Centre) at Buragaon (Ph-II).	West Kameng	2023-24	20.00		10.00				10.00		
9	C/o Mopin Dere Community Hall, Pakke Kessang District.	Pakke Kessang	2023-24	25.00		12.50				12.50		
10	C/o Extension of Dere at Kabu	West Siang	2023-24	25.00		12.50				12.50		
11	C/o Multipurpose kitchen Hall at Nyokum General Ground, Pichola / Jani Happa Papum pare	Papumpare	2023-24	25.00		12.50				12.50		
12	C/o Nyokum Namlo at Sagalee	Papumpare	2023-24	25.00		12.50				12.50		
13	Land Development cum security fencing around community hall at Ladum, Tuting, Upper Siang Dist.	Upper Siang	2023-24	25.00		12.50				12.50		



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achievement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
14	Construction of Boundary Wall around Community Hall at Yisap, Geku	Upper Siang	2023-24	30.00		15.00				15.00		
15	C/o Community Dere at Lipu Yomcha village under, Yomcha circle, West Siang District.	West Siang	2023-24	30.00		15.00				15.00		
16	C/o Community Hall at Hiri village, Shi Yomi district.	Shi Yomi	2023-24	30.00		15.00				15.00		
17	C/o Community Hall at Menying village, Shi Yomi district.	Shi Yomi	2023-24	30.00		15.00				15.00		
18	C/o Jorong Cultural Hall, Shi Yomi district	Shi Yomi	2023-24	30.00		15.00				15.00		
19	C/o Community Hall at Korapu, Pipsorang circle	Kra-Daadi	2023-24	30.00		15.00				15.00		
20	C/O Additional work at Kato Community Hall, Toilets & Flooring, West Siang District.	West Siang	2023-24	30.00		15.00				15.00		
21	C/o Committee Hall at Dechengthang (Dongrang) West, Shi Yomi district.	Shi Yomi	2023-24	30.00		15.00				15.00		
22	C/o Traditional Cultural Hall at Gorjenphu, Shi Yomi district.	Shi Yomi	2023-24	30.00		15.00				15.00		
23	Development of Dree Ground at Banderdewa.	Papumpare	2023-24	35.00		17.50				17.50		
24	C/o Additional Work CC Pavement at Bole Community Dere & New Community Dere at Kayi Ligok, West Siang District.	West Siang	2023-24	40.00		20.00				20.00		
25	C/O SPT Type Meditation centre at Nipo Mori area under Liromoba circle, West Siang District.	West Siang	2023-24	46.00		23.00				23.00		
26	C/o G+2 Community Hall at "P" sector, Itanagar under Ward No. 11	Papumpare	2023-24	50.00		25.00				25.00		
27	C/o Community Hall at Tayasimla village under Raga Circle Kamle district	Kamle	2023-24	50.00		25.00				25.00		
28	Extension of community hall at Molom, Siang District	Siang	2023-24	50.00		25.00				25.00		
29	Construction of Community Hall at Rang village.	East Kameng	2023-24	50.00		25.00				25.00		
30	C/o Land protection work and compound security boundary work at Tribal Cultural Complex, Raga in Kamle District	Kamle	2023-24	70.00		35.00				35.00		
31	C/o 20 bedded student's Hostel at Cultural Centre Gyuto, Tenzingoan, Khalaktang.	Tawang	2023-24	90.00		45.00				45.00		
32	C/o Community Hall at Chingku Rigia village, Taliha Circle	Upper Subansiri	2023-24	100.00		50.00				50.00		
33	Community Hall with 500 Capacity at Pongchau village	Longding	2023-24	100.00		50.00				50.00		
34	C/o Multipurpose community Hall at Kamhua Noknu village	Longding	2023-24	100.00		50.00				50.00		
35	C/o Permanent Pandal/Hall at Central Tamla- Du Festival ground at Khoraliang, Tezu.	Lohit	2023-24	200.00		100.00				100.00		
36	C/o Donyi Polo Convention Hall at Aalo, West Siang district	West Siang	2023-24	500.00		250.00				250.00		



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1	2	3	4	5	6	7	8	9	10	11	12	13
37	C/o Donyi Polo Cultural Centre at Aalo under West Siang district	West Siang	2023-24	500.00		250.00				250.00		
38	C/o Dere (Community Hall) at Sole (Kebang) village, Siang district.	Siang	2023-24	30.00		15.00				15.00		
39	C/o Dere (Community Hall) at Poklek (Kebang) village, Siang district.	Siang	2023-24	30.00		15.00				15.00		
40	C/o Dere (Community Hall) at Komsing (Karo) village, Siang district.	Siang	2023-24	40.00		20.00				20.00		
41	C/O Community Dere at Degi Potom village, West Siang District.	West Siang	2023-24	20.00		10.00				10.00		
42	C/o Community Dere at Biji, Kamba Circle West Siang Dist.	West Siang	2023-24	20.00		10.00				10.00		
43	C/o Donyi Polo cultural centre at Modirijo, Itanagar	Papumpare	2023-24	500.00		250.00				250.00		
	TOTAL (B)			3176.00	0.00	1588.00	0.00	0.00		1588.00		
	GRAND TOTAL(A+B)			3596.00	0.00	1679.00	0.00	0.00		1917.00		