GN - STATEMENT

BUDGET ESTIMATE , 2024-25
(Summary Statements)

Name of the Department : Elementary Education

(Rs. in lakh)

Sl No.	Head of Development	Revised Estimate 2023-24	Expenditure incurred during 2023-24	BE, 2024-25	Remarks/ Format
1	2	3	4	5	6
A.	**SADA Proposals**				
I	**Development Activities**	**0.00**	**0.00**	**12,960.00**	
a)	On-Going Schemes	0.00	0.00		**DP-I**
b)	New Schemes				**DP-II**
c)	Stipend			7,120.00	**DP-III**
e)	Maintenance of Assets	0.00			
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)				**DP-V**
d)	Grants in aids			5,840.00	**DP-IV**
II	**Budget Announcement**			**6,150.00**	**DP-VI**
III	**Carry forward liabilities of LFY 2023-24**	**0.00**	**0.00**	**3,674.10**	**DP-VII**
IV	**Special Plan Assistance**				**DP-VII**
V	**State Infrastructure Development Fund (SIDF) 2024-25**	**0.00**	**0.00**	**0.00**	**DP-VIII**
VI	**Special Assistance to the State for Capital Investment (SASCI)**	**0.00**	**0.00**	**1,250.00**	**DP-IX**
VIII	**Negotiated Loan (RIDF/HUDCO)**	**0.00**	**0.00**	**0.00**	**DP-XI**
VIII	**State Share**	**0.00**	**0.00**	**27,180.00**	**DP-XI/ CSS**
IX	**Centrally Sponsored Schemes**	**0.00**	**0.00**	**77,220.00**	**CSS**
	Total (I+II+III+IV+V+VI+VII+VIII+IX)	**0.00**	**0.00**	**1,28,434.10**	

DP - I

OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimate 2023-24	Expenditure incurred during 2023-24	Achivement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1												
2												
3												
4												
	Total (A)			0.00	0.00	0.00	0.00	0.00		0.00		
B.	Roads & Bridges											
1												
2												
3												
4												
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											
1												
2												
3												
4												
	Total (C)			0.00	0.00	0.00	0.00	0.00		0.00		
	GRAND TOTAL(A+B+C)			0.00	0.00	0.00	0.00	0.00		0.00		

** Scheme/projects are to be reflected for which provisions are kept

** On-going projects which are nearing completion (last mile connectivity projects) should be taken up on top priority

Planning Department Govt of A.P.

DP - II

PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	Buildings						
1							
2							
3							
4							
	Total (A)		0.00	0.00			
B	Roads & Bridges						
1							
2							
3							
4							
	Total (B)		0.00	0.00			
C	Others (Please specify)						
1							
2							
3							
4							
	Total (C)		0.00	0.00			
	Grand Total (A+B+C)		0.00	0.00			

Planning Department Govt. of A.P

DP-III

OUTLAYS FOR STIPEND AND BOOK GRANT

(Rs. in lakh)

Sl. No	Name of the districts	Projected No. of StudentS	Provision kept			Remarks
			Stipend	Book Grant	Total	
1	2	3	4	5	6	7
1						
2						
3						
4						
5						
6						
7						
8						
	Total	0	0.00	0.00	0.00	

Planning Department Govt. of A.P

Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation during 2023-24	Expenditure incurred during 2023-24	Proposed Outlay 2024-25	Remark
1	2	3	4	5	6	7
1	Grants in Aid to schools of VKV Arunachal Pradesh Trust	All District	500.00		500.00	
2	Grants in Aid to R K Mission School, Aalo	West Siang	200.00		200.00	
3	Grants in Aid to R K Mission School, Narottam Nagar	Tirap	150.00		150.00	
4	Grants in Aid to R K Sarada Mission School, Khonsa	Tirap	150.00		150.00	
5	Grants in Aid to R K Sarada Mission School, Dirang	West Kameng	150.00		150.00	
6	Grants in Aid to R K Sarada Mission School , Lumdung	East Kameng	75.00		75.00	
7	Grants in aid to B.K Mission School. Midpu and Boleng	Papum Pare & Siang	85.00		85.00	
8	Grants in aid to D. P Mission School, Sagalee	Papum Pare	100.00		100.00	
9	Grants in aid to Sainik School, Niglok, East Siang /Total Cadets : 120)	East Siang	280.00		280.00	
10	Grants in aid to Light Foundation	Anjaw, Namsai, Changlang, Khonsa, Longding	30.00		100.00	
11	Grant-in-aid to Arunachal Pali Vidyapith	Namsai	200.00		200.00	
12	Namsai Pariyati Sasana Buddhist Vihara Management Committee	Namsai	100.00		100.00	
13	Additional Grant-in-Aid to VKV Trust (in lieu of corpus fund of Rs. 30.00 crores)	All District	500.00		500.00	
14	Grant-in-Aid to Arunachal Siksha Vikas samiti	Papumpare	100.00		100.00	
15	Additional Grant-in-Aid to RKM School, Narottam Nagar	Tirap	100.00		100.00	
16	Grant-in-Aid to VKV AP Trust for starting of four schools at VKV Namsai, Gaga, Lumla and Longding	Namsai, Kurung Kumey & Longding	75.00		100.00	
17	Grant-in-aid to VKV APT Schools for Upgradation of infrastructure (Phase-II)	All District	2,000.00		2,000.00	
18	Grant-in-Aid to RKM School, Aalo inlieu of Corpus fund				150.00	
19	Grant-in-Aid to Arunachal Shiksha Vikas Samiti				100.00	
20	Grant-in-Aid to Abotani Vidya Niketan				200.00	
21	Grant-in-Aid to Seva Bharti Arunachal Pradesh				200.00	
22	Grant-in-Aid to Siang Trust				300.00	
	Total :-	**0.00**	**4,795.00**	**-**	**5,840.00**	

DP - V

Specific Schemes with various component- 2024-25

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Revised Estimate during 2023-24	Expenditure incurred during 2023-24	BE 2024-25	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
(i)	Roads & Bridges					
1						
2						
3						
	Total (Roads & Bridges)		0.00	0.00	0.00	
(ii)	Public Works					
1						
2						
3						
	Total (Public Works)		0.00	0.00	0.00	
(iii)	Housing/Buildings					
1						
2						
3						
	Total(Housing/ Building)		0.00	0.00	0.00	
	Total (A)		0.00	0.00	0.00	
B	Others Committed Liabilities					
1						
2						
3						
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1						
2						
3						
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book (Number of books procured and district-wise distribution)					
1						
2						
3						
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	0.00	

Planning Department Govt. of A.P.

DP - VI

BUDGET ANNOUNCEMENT

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achivement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11
A.	**On-going**									
1	Development of Permanent Infrastructure of Sainik School at East Siang					500.00		2,500.00		
2	Promotion of Tribal Language and Scripts							100.00		
3	Additional Honorarium for Cook cum Helper working under Mid Day Meal Scheme							600.00		
4	Grant-in-aid to RKM School, Lumdung for completion of construction in Phase-2			2,928.00		1,000.00		1,000.00		
5	GIA for C/o Golden Jubliee Convention Hall at RK Mission School, Narottam Nagar			1,000.00		500.00		500.00		
6	Golden Jubilee Meritorious Student Award							300.00		
7	Construction of 60 bachelor barracks in rural schools.							900.00		
	Total (A)			**3,928.00**	**-**	**2,000.00**		**5,900.00**		
B.	**New scheme**									
1	Virtual Reality Lab							50.00		
2	Establishment of Centres of Excellence in Teacher Training at Dirang and Roing							200.00		
	Total (B)			**-**		**-**		**250.00**		
	GRAND TOTAL(A+B)			**3,928.00**	**-**	**2,000.00**		**6,150.00**		

Planning Department Govt. of A.P.

DP - VII

Carry forward liabilities of LFY 2023-24

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achivement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	**Additional schemes approved over and above BE provision 2023-24**											
1	C/o New building in respect of Govt Primary School PAUM		2023-24	20.00		4.00				16.00		
2	C/o Teacher's Quarters & Renovation at GPS new Namgo, under Wakro Circle	Lohit	2023-24	30.00		6.00				24.00		
3	C/o boundary wall at Govt. Upper Primary School, Pukhuri, Wakro	Lohit	2023-24	20.00		4.00				16.00		
4	Infrastructure Upgradation for VKV School at Namsai (Sh: (a) Laboratory & Library building, (b) Auditoriou Building, (c) Football Ground"	Namsai	2023-24	500.00		200.00				300.00		
5	C/o RCC School building at GUPS Walla in Hawai, Anjaw District	Anjaw	2023-24	207.00		41.40				165.60		
6	Grant-in-Aid to five institutions namely RKM Lamdung, RKM Aalo, RKM Narottamnagar, RK Sharda Mission Khonsa and RK Sarda Mission Dirang		2023-24	1,250.00		375.00				875.00		
	Total (A)			**2,027.00**	**-**	**630.40**	**-**	**-**		**1,396.60**		
B.	**SIDF 2023-24**											
1	C/o Renovation of hostel building at Govt Middle School A2, Pakke Kessang District.	Pakke Kessang	2023-24	20.00		10.00				10.00		
2	Upgradation of residential school building at Jigaon, Rupa	West Kameng	2023-24	20.00		10.00				10.00		
3	C/o Boundary wall of Govt. girls school, Dariabill, Taraso.	Papumpare	2023-24	20.00		10.00				10.00		
4	C/o Football Ground at Govt. Middle School Guchi	Kra-Daadi	2023-24	20.00		10.00				10.00		
5	Special Renovation & Extension of Govt. ME School Koloriang town.	Kurung Kumey	2023-24	20.00		10.00				10.00		
6	Renovation & Construction of School Building at Govt. UPS Pagam Kurung Kumey Dist.	Kurung Kumey	2023-24	20.00		10.00				10.00		
7	C/o Football ground at Govt. ME School Pari under Koloriang circle, Kurung Kumey Dist.	Kurung Kumey	2023-24	20.00		10.00				10.00		
8	C/o Boundary wall at Govt. Residential School, Irgo, Shi Yomi district.	Shi Yomi	2023-24	20.00		10.00				10.00		
9	Maintenance of Residential School at Lungte village, Shi Yomi district.	Shi Yomi	2023-24	20.00		10.00				10.00		
10	C/o Extension of classroom at Govt. UPS Chanu, Longding District.	Longding	2023-24	20.00		10.00				10.00		
11	Extension of 1 Class room at Longsam Govt. School, Kanubari	Longding	2023-24	20.00		10.00				10.00		

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achivement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
12	C/o Classroom maintenance and separate toilet for boys and girls 2 unit each, school assembly shed, Govt Middle School Pappu Nallah.	Papumpare	2023-24	20.00		10.00				10.00		
13	C/o Boundary wall and replacement of CGI Sheet of Govt. Middle school Lorr Putung Itanagar	Papumpare	2023-24	20.00		10.00				10.00		
14	C/O 2 Class Room at GPS, Soshi Bagang	East Kameng	2023-24	20.00		10.00				10.00		
15	C/o Chain Link Fencing at Govt. Primary School, Bokar	East Kameng	2023-24	20.00		10.00				10.00		
16	Land Development for Govt. Residential school at Likwa Gyadi	East Kameng	2023-24	20.00		10.00				10.00		
17	C/o teacher quarter for Govt. Primary school, Mepsoro	Papumpare	2023-24	20.00		10.00				10.00		
18	C/o two nos of additional Classroom for Dotte Govt UP School.	Kra-Daadi	2023-24	20.00		10.00				10.00		
19	C/o Teachers Qtrs for Govt. Sec School at Upper Kolam under Tirap District	Tirap	2023-24	20.00		10.00				10.00		
20	C/o School Boundary wall around Govt. Primary School at Ngothong	Tirap	2023-24	20.00		10.00				10.00		
21	C/o Football Playground at Govt. Upper Primary School Tungmar.	Kra-Daadi	2023-24	20.00		10.00				10.00		
22	Extension of Playground at Sera-Tapapu Middle School, Upper Subansiri	Upper Subansiri	2023-24	20.00		10.00				10.00		
23	C/o Extension of School Playground at Govt. IV School Raji, Upper Subansiri District	Upper Subansiri	2023-24	20.00		10.00				10.00		
24	C/o play ground at Govt. Primary School, Luba, Kamle District	Kamle	2023-24	20.00		10.00				10.00		
25	C/o classroom at government lower primary school Lutak village, Tirbin, Leparada District.	Leparada	2023-24	20.00		10.00				10.00		
26	C/o Teacher Quarter at Govt. Primary School Rangringkan village, Changlang .	Changlang	2023-24	20.00		10.00				10.00		
27	C/o Boundary Fencing at Kenon Govt. Middle School	Tirap	2023-24	20.00		10.00				10.00		
28	Providing furniture against UPS Chongkhow LP School, Wakka Chingkey LP School, Chop, UPS Khanu, LP School Gado Khanu under Wakka circle.	Longding	2023-24	20.00		10.00				10.00		
29	C/o R/Wall at residential colony and compound wall at Govt. UPS Pangkeng village, Siang District.	Siang	2023-24	20.00		10.00				10.00		
30	C/o Play field for Govt. Primary School Melongkhong	West Kameng	2023-24	20.00		10.00				10.00		
31	C/o 1 unit Type-II teacher's quarter at Govt Middle School at Menchang, Mandalaphudung	West Kameng	2023-24	20.00		10.00				10.00		
32	C/o Toilet and Retaining wall for Thembang Residential School	West Kameng	2023-24	20.00		10.00				10.00		

Planning Department Govt. of A.P

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achivement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
33	Maintenance of primary school Tigdo, Papum Pare	Papumpare	2023-24	20.00		10.00				10.00		
34	C/o Playground at Govt. Primary School Pilua	Kra-Daadi	2023-24	20.00		10.00				10.00		
35	C/o LP School boundary wall at Pongchau village	Longding	2023-24	20.00		10.00				10.00		
36	Renovation and maintenance of School building at Yarba (Tadok) residential school under Parsiparlo circle (Ph-II) Kurung Kumey Dist.	Kurung Kumey	2023-24	20.00		10.00				10.00		
37	C/o School boundary wall at Govt. Middle School, Yewang	West Kameng	2023-24	20.00		10.00				10.00		
38	Maintenance of Govt Primary School Sangcheng Chambang,	Kra Daadi	2023-24	20.00		10.00				10.00		
39	Augmentation of Hostel Building of Govt. Secondary School, Tato, Shi Yomi district	Shi Yomi	2023-24	20.00		10.00				10.00		
40	C/o Volleyball ground at Govt. Primary School, Tagur, Shi Yomi District.	Shi Yomi	2023-24	20.00		10.00				10.00		
41	C/o Kitchen & Dining Hall at Govt. School (Girls) Depi in East Siang District	East Siang	2023-24	20.00		10.00				10.00		
42	C/o Compound wall at Govt. Primary School Pata Cheda Village Seppa	East Kameng	2023-24	20.00		10.00				10.00		
43	C/o RCC school building at Kaikhepathar UPS	Changlang	2023-24	125.00		62.50				62.50		
44	C/o Sanitary Toilets and bathrooms, overhead water tank at KGBV girls hostel Pasighat	East Siang	2023-24	40.00		20.00				20.00		
45	C/o Boundary Wall around Govt. Upper Primary School, Magne	Kra-Daadi	2023-24	25.00		12.50				12.50		
46	C/o Extension of Leya Govt UP School Ground at Leya Village, Upper Subansiri District	Upper Subansiri	2023-24	25.00		12.50				12.50		
47	Land Development for Govt Residential School at Sawa HQ,	East Kameng	2023-24	25.00		12.50				12.50		
48	C/o 2 Unit Classroom building at Passa Govt residential building, Pakke Kessang District.	Pakke Kessang	2023-24	25.00		12.50				12.50		
49	C/o 2 Nos. Bathroom and Maintenance of Govt. Upper Primary School at Gyapin under Pipsorang Circle.	Kra-Daadi	2023-24	30.00		15.00				15.00		
50	C/o Classroom (3 rooms) at Govt. IB School Pakba, Payeng circle.	Upper Subansiri	2023-24	30.00		15.00				15.00		
51	Infrastructure Development of Govt. Residential School, Papikrung, Shi Yomi district.	Shi Yomi	2023-24	30.00		15.00				15.00		
52	C/o Mid-Day Meal Room and CC Step at GPS Mongku-Rasam, under East Siang District.	East Siang	2023-24	30.00		15.00				15.00		
53	Upgradation of UPS building at Nargumree, Kalaktang	West Kameng	2023-24	30.00		15.00				15.00		
54	C/o Additional School Building at Govt. UPS Chopu, Longding District.	Longding	2023-24	35.00		17.50				17.50		
55	C/O Boundary wall at Govt. UPS Laho.	Tirap	2023-24	40.00		20.00				20.00		
56	C/o Govt. Primary School, Turet	Tirap	2023-24	40.00		20.00				20.00		

(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
57	C/o G+2 School building of GUPS Yari Babar, Papu Nallah Naharlagun	Papumpare	2023-24	50.00		25.00				25.00		
58	C/o 2 Nos residential quarter for Teacher at Phanyak UPS	Changlang	2023-24	50.00		25.00				25.00		
59	C/o Primary School Building, Wakka village (Chingkey)	Longding	2023-24	50.00		25.00				25.00		
60	C/o Upper Primary School building 8(eight) rooms (G+1) at Watlom village Changlang	Changlang	2023-24	70.00		35.00				35.00		
61	C/o Classroom for Govt. Secondary School at Soha	Tirap	2023-24	100.00		50.00				50.00		
62	C/o Assembly Hall Shed at Govt. Upper Primary School, Gispu under Lungla Sub Division, Lungla	Tawang	2023-24	25.00		12.50				12.50		
63	C/o School Building at Rayang Moli	East Siang	2023-24	25.00		12.50				12.50		
64	C/o Kitchen and Toilet at Lum Primary School, Lhou circle.	Tawang	2023-24	25.00		12.50				12.50		
65	C/o School quarter at Wokher Govt.Pry. School, Tawang	Tawang	2023-24	25.00		12.50				12.50		
66	C/o School Building at UPS.DBG.	East Siang	2023-24	25.00		12.50				12.50		
67	C/o Teachers quarter at Namet Govt. Upper Primary School, Tawang	Tawang	2023-24	30.00		15.00				15.00		
68	C/o Kitchen, Tiles Flooring for Class Rooms and auditorium at GUPS, Yuthembu, Jang.	Tawang	2023-24	45.00		22.50				22.50		
69	C/o Ty-II Qtr (2 Units) for Teachers at Upper Primary School, Shocktsen, Lunlga	Tawang	2023-24	50.00		25.00				25.00		
70	Extension of General Ground at Govt. Upper Primary School Yuthembu, Jang.	Tawang	2023-24	50.00		25.00				25.00		
71	C/o G+2 School building at GPS Division-IV, under Ward No.08	Papumpare	2023-24	50.00		25.00				25.00		
72	C/o Development of school playground at Govt primary school Bayor under Chetam Circle	Upper Subansiri	2023-24	50.00		25.00				25.00		
73	C/o Rostrum and Gallery at Govt ME School Landung under Sangdo Pota Circle.	Papumpare	2023-24	50.00		25.00				25.00		
74	C/o Ty-II Qtr (2 Units) for Teachers at Govt. Upper Primary School, Kharteng, Lungla	Tawang	2023-24	50.00		25.00				25.00		
75	C/o G+2 School building at GUPS C-sector Itanagar	Papumpare	2023-24	100.00		50.00				50.00		
76	C/o Playground at Govt. Middle School Sekong (Elementary School) village Lada Circle East Kameng	East Kameng	2023-24	100.00		50.00				50.00		
77	Renovation and C/o Upper Primary School Rono, Doimukh	Papumpare	2023-24	100.00		50.00				50.00		
78	C/o Auditorium at GUPs Shyaro, Tawang.	Tawang	2023-24	150.00		75.00				75.00		
79	C/o Govt middle school, Dutta Ziro Lower Subansiri district	Lower Subansiri	2023-24	200.00		100.00				100.00		

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Estimated 2023-24	Expenditure incurred during 2023-24	Achivement till date		BE 2024-25		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
80	C/o G+3 School Building of Govt. Upper Primary School D Sector Naharlagun	Papumpare	2023-24	200.00		100.00				100.00		
81	C/o Boundary wall at VKV Kittpi, Tawang.	Tawang	2023-24	200.00		100.00				100.00		
82	C/o Teachers/ staff quarters TY-II 8 Nos. at RKSM Khasso, Dirang	West Kameng	2023-24	300.00		150.00				150.00		
83	C/o Type-II Qtr (4 Units) at Kungba Primary School, Lumla.	Tawang	2023-24	100.00		50.00				50.00		
84	C/o Type-II Teacher's Quarter (2 Nos) with CC wall upto Window Level & Dyna Sheet Roofing with Steel Truss for Govt. M.E School Taba under Damin Circle, Kurung Kumey District.	Kurung Kumey	2023-24	40.00		20.00				20.00		
85	C/o School playground of Govt Upper Primary School Neomi under Tali, Kra Daadi District	Kra Daadi	2023-24	60.00		30.00				30.00		
86	C/o Double Storey Boys Hostel, VKV Koloriang	Kurung Kumey	2023-24	100.00		50.00				50.00		
87	C/o Playground with RCC gallery, VKV School Koloriang	Kurung Kumey	2023-24	150.00		75.00				75.00		
88	C/o 2 Nos. of class rooms with electrification & Toilet including water supply at Langchuk Govt. Pry. School.	Changlang	2023-24	25.00		12.50				12.50		
89	C/o Govt. School Building at Jadgthung under Tirap District	Tirap	2023-24	30.00		15.00				15.00		
90	C/o Assembly Hall at Government Upper Primary School, Rengo, Boleng, Siang district.	Siang	2023-24	40.00		20.00				20.00		
91	C/o School Building, Govt. Middle School Koloriang Bhaluklong	Kurung Kumey	2023-24	50.00		25.00				25.00		
92	C/o Boundary wall around Govt. of Upper Primary School at Pukhuri.	Namsai	2023-24	50.00		25.00				25.00		
93	C/o Boundary wall around Govt. of Upper Primary School at Kahra Village.	Namsai	2023-24	60.00		30.00				30.00		
94	C/o CC drain and Boundary Wall at Govt Residential School Melongkhar, Lungla	Tawang	2023-24	100.00		50.00				50.00		
95	C/o LP School Building at Gado Khanu village	Longding	2023-24	50.00		25.00				25.00		
96	M/o Govt. Pry. School at Diri	Upper Subansiri	2023-24	20.00		10.00				10.00		
97	Construction of Boundary Wall at Govt. Primary School, New Milang Village	Upper Siang	2023-24	20.00		10.00				10.00		
98	Construction of Boundary Wall at Govt. Upper Primary School, Milang	Upper Siang	2023-24	20.00		10.00				10.00		
99	Improvement and Up gradation of infrastructure & others asset of Schools under Rupa circle, West Kameng Distt.	West Kameng	2023-24	100.00		50.00				50.00		
	TOTAL (B)			**4,555.00**	**-**	**2,277.50**	**-**	**-**		**2,277.50**		
	GRAND TOTAL(A+B)			**6,582.00**	**-**	**2,907.90**	**-**	**-**		**3,674.10**		

Planning Department Govt. of A.P

DP - VIII

State Infrastructure Development Fund (SIDF) 2024-25

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	RE, 2024-25	Physical Target for 2024-25	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
1								
2								
3								
4								
5								
	Grand Total		0.00	0.00	0.00			

Planning Department Govt. of A.P

DP -IX

Special Assistance to the State for Capital Investment (SASCI)

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2024-25	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A	**SASCI 2024-25 (Part-I)**						
1	Infrastructure of Sainik School, Pasighat	East Siang	2,500.00	1,250.00			Subject to clearance of P&I, Division
	Grand Total (A)		**2,500.00**	**1,250.00**			

DP-XI

Negotiated Loan (RIDF/HUDCO)

(Rs in lakh)

Sl No.	Scheme/Name of project indicating Tranche	Project Cost			Expdr.			RE 2024-25		
		Loan Component	State Share	Total	Loan Component	State Share	Total	Loan Component	State Share	Total
1	2	3	4	5	6	7	8	9	10	11
A	RIDF									
1										
2										
3										
4										
	Grand Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CSS

Centrally Sponsored Schemes

(Rs in lakh)

Sl. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	Actual expenditure incurred during 2023-24				BE 2024-25				RE 2024-25				Remarks
				Central	State	Top-Up	Total	Central	State	Top-Up	Total	Central	State	Top-Up	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Samagra Shiksha	3667	AR2				-	72,000.00	8,000.00	18,000.00	98,000.00				-	
2	Pradhan Mantri Poshan Shakti Nirman (Erstwhile National Programme of Mid Day Meal in Schools)	9165	AR33				-	4,140.00	460.00	600.00	5,200.00				-	
3	PM Schools for Rising India (PM SHRI)	4145	AR422				-	1,080.00	120.00	-	1,200.00				-	
	Total			**-**	**-**	**-**	**-**	**77,220.00**	**8,580.00**	**18,600.00**	**1,04,400.00**	**-**	**-**	**-**	**-**	