



File No.: PLNG-30014(14)/1/2024-VVP-FPID
GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING AND INVESTMENT DIVISION)
AP: CIVIL SECRETARIAT: ITANAGAR

Dated Itanagar the 1st March'2024

SANCTION ORDER

The Governor of Arunachal Pradesh is pleased to accord administrative approval and expenditure sanction for 186 nos. projects approved under Vibrant Villages Programme(VVP) at an estimated cost not exceeding to **Rs.2624.75 lakh** (Rupees Twenty Six Crore Twenty Four Lakh Seventy Five Thousand) only (Central share Rs.2362.2750 lakh + State Share of Rs. 262.4750 lakh) as Special Central Assistance under Vibrant Villages Programme to be implemented during 2023-24 subject to observance of all codal formalities. The list of projects is at **Annexure-I**.

Following terms and conditions should be strictly adhered to:-

- a. The Expenditure during CFY-2023-24 is restricted to Rs. 2624.750 lakh only (CS - ₹. 2362.2750 lakh +SS- Rs.262.475 lakh as per fund under respective Head of Account under CSS & SS respectively.
- b. The fund under Centrally Sponsored Scheme[CSS/NEC/NLCPR/BADP and State Share related to CSS] shall be placed / transferred through PFMS Plat form mode only.
- c. Department shall ensure the availability of land and in case any dispute/litigation of land, responsibility shall be held on officer who signed the LAC.
- d. The Contingency Charge shall be restricted to 1.5% for the cost up to ₹ 3.00 Cr. and 1% for the cost above ₹ 3.00 Cr., and Scheduled of Rate shall be APSR 2018 as per Govt. order No. Govt. order No. Fin[D]-04/2018 Dated 25 th January 2019 and No. Fin [D]-6/2003 Dated 27 th Sept. 2018.
- e. The DDO of the Department should ensure to obtain the copy of GST return 3 B filed for the previous Tax period from the Supplier / Contractor before releasing any payment as per Govt. order No. GST/27/2017 Pt. Dated 30 th Oct. 2018.
- f. The Project should be completed as per original scope and specifications and no revision of the estimate shall be entertained. There should be no time and cost over-run.
- g. The fund should be utilized within specified time and strictly for the purpose for which it is sanctioned. No diversion of fund is allowed.
- h. The concurrence is subject to non-duplication with any other scheme. For any deviation, responsibilities shall be fixed on the concerned officer of the Department.
- i. The GST//Royalty/ Labour Cess wherever applicable as per prevailing rates which shall be deducted and deposit into Government account properly.
- j. All the codal formalities, the provisions and conditions prescribed in the GFR, DFPR , CPWD Manual etc. All the financial rules and regulations, the guidelines and directives issued by the Govt. of India, Ministry of Finance, GoI, Administrative Ministry of GoI, CVC and Govt. of Arunachal Pradesh in this regard from time to time should be followed in the letter and spirit without fail and any lapse in this regard shall squarely be responsibility of the Department.
- k. The concurrence is also subject to the following of codal formalities and ensuring guidelines of State Government/Govt. of India which shall squarely be responsibility of the Department.
- l. The execution of works/schemes/projects and procurement of items/materials, furniture etc. should be done strictly as per the provisions of GFR, DFPR , CPWD Manual etc. All the financial Rules and Regulations, the guidelines and directives issued by Govt. of India, Ministry of Finance, GoI/ Administrative Ministry of GoI, CVC and Govt. of Arunachal Pradesh in this regard from time to time should be followed in letter and spirit without fail. The process of tendering and competitive bidding should mandatorily be followed and complied with as envisaged in the GFR, DFPR, Financial Rules and Regulations and the conditions, guidelines, Circulars and directives issued/prescribed by Govt. of India, CVC and Govt. of Arunachal Pradesh in this regard.
- m. All the conditions and Guidelines prescribed and specified by the Ministry of DONER/NEC/Name of Administrative Ministry, Govt of India / State Planning Department [as the case may be] shall be followed in letter and spirit without fail.
- n. Department shall ensure to Geo Tag for the work and enter in MIS once the asset is created and forward a copy of the same to FD and Planning in case of Beneficiary oriented Schemes / Projects (wherever applicable).



- o. Department shall ensure to provide priority to procure/ purchase the Goods and Services locally through tender to encourage local entrepreneurs in view of Vocal and Local and Atma Nirbhar Bharat vide Notification No. Fin/E-II/30/2017 Dated 19 th Aug'2020 and procurement shall be done through e-Market (Gem), if the items are not available locally.
- p. Department shall ensure to purchase/procure the items(s) related to Curtain Cloth, Bed Sheet, Pillow Cover, School Uniforms, Sweaters and Handicrafts products like Wooden, Cane and Bamboo etc against Govt. Offices, Hospitals, Hostels, Govt. Aided Boarding Institutions, Police Personnel and MTS etc. from Department of Textiles and Handicrafts as per OM No. PD(SPDP)-17/2014-15 Dated 09/06/2020 (wherever applicable).
- q. All the conditions stipulated in the concurrence endorsement should invariably incorporate in the sanction order [whichever is applicable].
- r. The Department shall ensure submission of authenticated fund allocation copy [with detailed break-up under the given Budget provision of Current Financial Year (CFY), if any] to Treasuries concerned while submitting Bills.
- s. The Expenditure is dubitable under Head of Accounts:-

DEMAND No.50(P&I) Major Head 4575 Capital Outlay on Other Special Area Programmes Sub-Major Head 03 Tribal Areas-Minor Head 796-Tribal Area Sub-Plan - Sub Head (03) - 02 – Vibrant-Villages-Programme(VVP) – Detailed Head-01-Central Share- ₹.23,62,27,500/- 02 State Share-₹2,62,47,500/- Object Head-73 Infrastructural Assets

This issues with the approval of Finance Concurrence FD's File .No.FIN-D-110108/11/2024 Computer No.175669 Dt.01/03/2024.

Sd/-

R. K Sharma, IAS
Secretary (Planning & Investment)

Dated Itanagar the 5th March'2024

Copy to :-

1. The Commissioner to the Hon'ble Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
2. The US to Hon'ble Deputy Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
3. The US to the Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The Principal Accountant General (A&E), Arunachal Pradesh, Itanagar.
5. The PCCF, D & P, Arunachal Pradesh, Itanagar.
6. The Director of Accounts, Arunachal Pradesh, Itanagar.
7. PA to the Commissioner (Finance), Govt. of Arunachal Pradesh, Itanagar.
8. PS to the Divisional Commissioner (West / East), Yachuli / Namsai, Govt. of Arunachal Pradesh.
9. PS to the Commissioner / Secretary (RD / Tourism / RWD / PWD), Govt. of Arunachal Pradesh, Itanagar.
10. The Deputy Commissioners, VVP implementing Districts, for information and necessary action. Fund is to be released through PFMS platform only. Please ensure the works executed and completed within the stipulated time.
12. The Deputy Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
13. The Concerned Implementing Agencies, for information and necessary action. He is requested to get the work executed and ensures completion of the same within the stipulated time and to submit UC, completion certificate, photographs along with Geo-tagged documents to concerned DCs for further necessary action. Fund is to be released through PFMS platform only.
14. The Director (Planning & Investment)/Director (Monitoring), Planning Department, GoAP, Itanagar.
15. The District Planning Officer, VVP implementing Districts, for information and necessary action.
16. Accounts Branch, Planning Department, Govt. of Arunachal Pradesh, Itanagar.
17. PA to Secretary (Planning & Investment), Govt. of Arunachal Pradesh, Itanagar.
18. Office Copy/Spare copy.

(Okep Tayeng)
Director (Project Co-ordination)

Director (Project Coordination)
Govt. of Arunachal Pradesh
Itanagar