



File No.:PLNG-11016/1/2024-O/o, DIR-SP-FPID

(E- 164897)

GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated, the 05th March' 2024

ADDENDUM

In continuation to this department's letter No. PLNG-11098/1/2024-O/o, DIR-SP-FPID/2205 dated 12th February 2024, the State Govt. has approved the schematic distribution of balance funds of **Rs. 4, 650.00 Lakh** of Rs. 25,000.00 Lakh earmarked for Central Road & Infrastructure Fund (CRIF) under Revised Estimate 2023-24 of Public Works Department (PWD). The schemes-wise distributions are enclosed as **Annexure- I**.

2. All other terms and conditions for the implementation of schemes issued vide Order No. File No. PLNG-11016/1/2024-O/o, DIR-SP-FPID/1435, dated 12th January 2024 shall remain applicable.

3. This is issued with the approval of Hon'ble Deputy Chief Minister (i/c Finance, Planning & Investment).

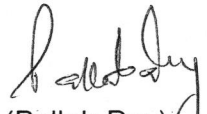
Sd/-

(R.K. Sharma), IAS

Secretary (Planning & Investment)

Memo No.:PLNG-11016/1/2024-O/o, DIR-SP-FPID/2369 Dated, the 05th March' 2024
Copy to:

1. The Commissioner to Hon'ble Chief Minister, Govt. of Arunachal Pradesh, Itanagar
2. The PS to Hon'ble Deputy Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
3. The US to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The PS to Principal Secretary (PWD), Govt. of Arunachal Pradesh, Itanagar.
5. The PS to Commissioner (Finance), Govt. of Arunachal Pradesh, Itanagar.
6. The Joint Secretary (Budget/Finance), Govt. of Arunachal Pradesh, Itanagar.
7. The PA to Secretary (Planning & Investment), Govt. of Arunachal Pradesh, Itanagar.
8. The Chief Engineer (PWD-SID&P), Govt. of Arunachal Pradesh, Itanagar.
9. The SRA (Budget), Govt. of Arunachal Pradesh, Itanagar.
10. Office copy.


(Pallab Dey)
Director (Planning)



BUDGET ESTIMATE 2023-24
CENTRAL ROAD AND INFRASTRUCTURE FUND(CRIF)

(Rs. In Lakh)

Sl.No.	Name of the Scheme	Sanction No. & Date	Year of taking up	Approved Cost	Cum Achmnt upto March 2023		Balance Fund required for completion	Allocation in BE 2023-24	Phy Target drg 23-24	Additional Allocation during 2023-24	Phy target as per Addl allocation	Remarks
					Fin	Phy						
1	2	3	4	5	6	7	8	9	10	11	12	13
A Ongoing Schemes												
2016-17												
1	C/o Permanent Bridge over Nyamjang Chu at Namtsering under Lumla Sub-Division of Tawang District of Arunachal Pradesh. Job.No.CRF/Ar.P/2016-17/90	No.NH-12031/88/2016/Ar.P/CRF/P-8 Dtd. 03/01/2017	2016-17	1000.00	865.00	87%	135.00	135.00	14%	-		Full project cost released
2	C/o Approach road to Bomja waterfall including steel composite bridge in Tawang District in the State of Arunachal Pradesh. Job.No.CRF/Ar.P/2016-17/80	No.NH-12031/59/2016/Ar.P/CRF/P-8 Dtd. 26/12/2016	2016-17	1000.00	790.00	79%	210.00	210.00	21%	-		Full project cost released
3	C/o Steel composite bridge over river Tawangchu on Lhou Nallah to Mukto Road(Span 80m) in Tawang District of Arunachal Pradesh. Job.No.CRF/Ar.P/2016-17/79	No.NH-12031/58/2016/Ar.P/CRF/P-8 Dtd. 26/12/2016	2016-17	1200.00	715.00	60%	485.00	485.00	40%	-		Targetted for completion drg CFY
4	C/o Steel composite bridge over river Sissar at 14.00km in Dambuk-Paglam Road in Lower Dibang Valley District in Arunachal Pradesh. Job.No.CRF/Ar.P/2016-17/92	No.NH-12031/104/2016/Ar.P/CRF/P-8 Dtd. 03/01/2017	2016-17	600.00	147.56	25%	452.44	452.44	75%	-		Targetted for completion drg CFY
5	C/o Various roads and bridges under Lekang Circle, Namsai in the State of Arunachal Pradesh. Job.No.CRF/Ar.P/2016-17/85	No.NH-12031/98/2016/Ar.P/CRF/P-8 Dtd. 03/01/2017	2016-17	2500.00	2269.39	91%	230.61	230.61	9%	-		Full project cost released
6	C/o Namsang-Khela Road(Ch. 27.00-48.00=21.00km) in Tirap District of Arunachal Pradesh. Job.No.CRF/Ar.P/2016-17/91	No.NH-12031/103/2016/Ar.P/CRF/P-8 Dtd. 03/01/2017	2016-17	2780.00	2387.49	86%	392.51	392.51	14%	-		Full project cost released



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(Rs. In Lakh)

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					Fin	Phy						
1	2	3	4	5	6	7	8	9	10	11	12	13
7	C/o Permanent(composite steel) bridge across river Yargapchu to connect Singbir village (span-160 mtr) in West Siang District of Arunachal Pradesh. Job.No.CRF/Ar.P/2016-17/95	No.NH-12031/06/2017/Ar.P /CRF/P-8 Dtd. 09/02/2017	2016-17	2560.00	659.03	26%	1900.97	700.00	27%	100.00	4%	
Total 2016-17				11640.00	7833.47		3806.53	2605.56		100.00		
2017-18												
8	C/o Permanent steel suspension bridge over river Kamala(Kumey) in between Jha to Ruhi span-96.00m in the State of Arunachal Pradesh. Job.No.CRF/Ar.P/2017-18/97	No.NH-12031/26/2017/Ar.P /CRF/P-8 Dtd. 18/05/2017	2017-18	1611.73	900.00	56%	711.73	500.00	31%	100.00	6%	
9	C/o Road from Lilong to Khimiyang in Changlang district (L= 21.00 km). Job.No.CRF/Ar.P/2017-18/99	No.NH-12031/87/2016/Ar.P /CRF/P-8 Dtd. 12/07/2017	2017-18	2928.00	2638.11	90%	289.89	289.89	10%	-	0%	Full project cost released
10	Upgradation of Lhou-Mukto road to Double Lane specifications (L = 12.50 km). Job No. CRF/Ar.P/2017-18/116	No.NH-12031/80/2017/Ar.P /CRF/Zone-V Dtd. 29/03/2018	2017-18	5000.00	3949.00	79%	1051.00	938.82	19%	-	0%	Full project cost released
11	C/o 3 Nos RCC Bridge over river Dinik Kho at Rupa & Doblo Kho at Jigaon in West Kameng District. Job No. CRF/Ar.P/2017-18/117	No.NH-12031/80/2017/Ar.P /CRF/Zone-V Dtd. 29/03/2018	2017-18	1290.00	910.00	71%	380.00	380.00	29%	-	0%	Full project cost released
12	C/o Motorable steel with RCC decking bridge at Tenga (span-60.0m) in West Kameng District of Arunachal Pradesh under CRF Scheme. Job No. CRF/Ar.P/2017-18/106	No.NH-12031/80/2017/Ar.P /CRF/Zone-V Dtd. 29/03/2018	2017-18	1000.00	550.00	55%	450.00	450.00	45%	-	0%	Targetted for completion drg CFY



BUDGET ESTIMATE 2023-24
CENTRAL ROAD AND INFRASTRUCTURE FUND(CRIF)

CSS

(Rs. In Lakh)

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					Fin	Phy						
1	2	3	4	5	6	7	8	9	10	11	12	13
13	C/o Road with Bridge from Chayangtajo Yangfo road (from Sangri-Sangda under Chayangtajo Cicle to Wacha-Holling (Veo) Sanglowa Bagang, Tawara Yangfo & Dadra under Sawa Cicle on Indo-China Border (L = 35.00 km) (Ph-I-0.00 to 4.00 km) Job No. CRF/Ar.P/2017-18/110	No.NH-12031/80/2017/Ar.P /CRF/Zone-V Dtd. 29/03/2018	2017-18	3800.00	20.00	1%	3780.00	400.00	11%	100.00	3%	
14	C/o Steel Arch bridge (span-90.0m) over river Kameng on Pakke-Bameng road in East Kameng District of Arunachal Pradesh under CRF Scheme. Job No. CRF/Ar.P/2017-18/111	No.NH-12031/80/2017/Ar.P /CRF/Zone-V Dtd. 29/03/2018	2017-18	1525.75	200.00	13%	1325.75	300.00	20%	-	0%	
15	C/o Inter District road connectivity from Sekong (East Kamneg Dist.) to Janachin(West Kameng Dist.) in Arunachal Pradesh under CRF Scheme in the State of Arunachal Pradesh. Job No. CRF/Ar.P/2017-18/118	No.NH-12031/80/2017/Ar.P /CRF/Zone-V Dtd. 29/03/2018	2017-18	4967.00	2300.00	46%	2667.00	700.00	14%	100.00	2%	
16	C/o Road from Yoglu to Yapap Geko (Ph-II, L = 17.00 km) Pistana Cicle in Lower Subansiri District. Job No. CRF/Ar.P/2017-18/108	No.NH-12031/80/2017/Ar.P /CRF/Zone-V Dtd. 29/03/2018	2017-18	3000.00	1885.00	63%	1115.00	700.00	23%	-	0%	
17	C/o Bridge over river Panyor to connect the village of left bank & right bank of Panyor river. Job No. CRF/Ar.P/2017-18/109	No.NH-12031/80/2017/Ar.P /CRF/Zone-V Dtd. 29/03/2018	2017-18	1700.00	1580.00	93%	120.00	120.00	7%	-	0%	Full project cost released
18	C/o 2 Lane road from BRTF road to Layang (L = 10.00 km) under Sangram Sub-Division in Kurung Kumey District. Job No. CRF/Ar.P/2017-18/119	No.NH-12031/80/2017/Ar.P /CRF/Zone-V Dtd. 29/03/2018	2017-18	2500.00	1900.00	76%	600.00	600.00	24%	-	0%	Full project cost released



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					Fin	Phy						
1	2	3	4	5	6	7	8	9	10	11	12	13
19	C/o Road from Kamala Bridge point to ADC Hq. Tali (Ph-I, Length- 10 km). Job No. CRF/Ar.P/2017-18/115	No.NH-12031/80/2017/Ar.P /CRF/Zone-V Dtd. 29/03/2018	2017-18	1042.00	900.00	86%	142.00	142.00	14%	-	0%	Full project cost released
20	C/o Road from Lerik, Rebi, Sogum, Jargori & Jitu to Giba EAC Hq. (L = 12.00 km). Job No. CRF/Ar.P/2017-18/121	No.NH-12031/80/2017/Ar.P /CRF/Zone-V Dtd. 29/03/2018	2017-18	2140.73	1500.00	70%	640.73	640.73	30%	-	0%	Targetted for completion drg CFY
21	C/o Road from Bui PWD Road to Boggi Rijo via Leya Rijo & Takte village (L = 8.00 km). Job No. CRF/Ar. P/2017-18/101	No.NH-12031/80/2017/Ar.P /CRF/Zone-V Dtd. 29/03/2018	2017-18	2683.00	2400.00	89%	283.00	283.00	11%	-	0%	Full project cost released
22	C/o Ragidoke-Yomcha Road (L= 44.00 km, Ph-I: 0.00 to 23.00 km). Job No. CRF/Ar.P/2017-18/120	No.NH-12031/80/2017/Ar.P /CRF/Zone-V Dtd. 29/03/2018	2017-18	3500.00	1396.26	40%	2103.74	700.00	20%	130.00	4%	
23	C/o Steel Bridge over river Siyom connecting Kambu village in West Siang District. Job No. CRF/Ar.P/2017-18/107	No.NH-12031/80/2017/Ar.P /CRF/Zone-V Dtd. 29/03/2018	2017-18	3200.00	1169.03	37%	2030.97	600.00	19%	130.00	4%	
24	C/o Road from Rumgong to Yogong village (L = 18.00 km). Job No. CRF/Ar.P/2017-18/113	No.NH-12031/80/2017/Ar.P /CRF/Zone-V Dtd. 29/03/2018	2017-18	2500.00	1297.58	52%	1202.42	700.00	28%	450.00	18%	
25	C/o Kaying Township road network (L= 5.50 km). Job No. CRF/Ar.P/2017-18/114	No.NH-12031/80/2017/Ar.P /CRF/Zone-V Dtd. 29/03/2018	2017-18	1500.00	0.00	0%	1500.00	50.00	3%	-	0%	Court case
Total 2017-18				45888.21	25494.98		20393.23	8494.44		1,010.00		



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1	2	3	4	5	6	7	8	9	10	11	12	13
2021-22												
26	Construction of Bridge over river Bichom on Palizi(NH-13) to Thrizino ADC HQ road (span-100.0m) in West Kameng District in Arunachal Pradesh.	No.NH-12031/80/2017/Ar.P /CRF/Zone-V Dated 30.03.2022	2021-22	1465.00	30.00	2%	1435.00	300.00	20%	300.00	20%	
27	C/o Road from Sippi Nilling PMGSY road to Circle HQ at Chetam(6.00 km) in Upper Subansiri District in Arunachal Pradesh.	No.NH-12031/80/2017/Ar.P /CRF/Zone-V Dated 30.03.2022	2021-22	1698.00	450.00	27%	1248.00	300.00	18%	130.00	8%	
28	C/o road from Paja-Param PMGSY road to Gite Ripa CO HQ via Beyak ME School and Beyak village in Upper Subansiri Dist in Arunachal Pradesh(8.00 km).	No.NH-12031/80/2017/Ar.P /CRF/Zone-V Dated 30.03.2022	2021-22	1977.00	150.00	8%	1827.00	300.00	15%	130.00	7%	
29	C/o Road from Daporijo-Nacho BRO to ADC HQ at Kodukha in Upper Subansiri Dist in Arunachal Pradesh(10.00km)	No.NH-12031/80/2017/Ar.P /CRF/Zone-V Dated 30.03.2022	2021-22	1818.00	150.00	8%	1668.00	300.00	17%	264.00	15%	
30	Improvement of Kora CO HQ to Koyu EAC HQ road in Lower Siang District in Arunachal Pradesh(20.00km).	No.NH-12031/80/2017/Ar.P /CRF/Zone-V Dated 30.03.2022	2021-22	2014.00	120.00	6%	1894.00	300.00	15%	100.00	5%	
31	Improvement of Road from NH-13(Hydel Tinali) to Lilong in Changlang District in Arunachal Pradesh (L-14.50km).	No.NH-12031/80/2017/Ar.P /CRF/Zone-V Dated 30.03.2022	2021-22	1537.00	150.00	10%	1387.00	300.00	20%	120.00	8%	

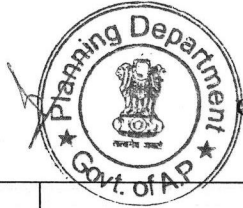


BUDGET ESTIMATE 2023-24
CENTRAL ROAD AND INFRASTRUCTURE FUND(CRIF)

CSS

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					Fin	Phy						
1	2	3	4	5	6	7	8	9	10	11	12	13
32	Improvement of 10 Km point of Khonsa-Longding Trans Highway (Tupi) to Dadam CO HQ in Tirap District in Arunachal Pradesh(13.00km)(Phase-I-0.00 to 6.00Km).	No.NH-12031/80/2017/Ar.P /CRF/Zone-V Dated 30.03.2022	2021-22	1319.00	155.00	12%	1164.00	600.00	45%	120.00	9%	
33	Improvement and strengthening of road from Lumba (Old Palin) to Joru in Kra-Daadi District in Arunachal Pradesh-12.00Km.	No.NH-12031/80/2017/Ar.P /CRF/Zone-V Dated 30.03.2022	2021-22	1701.00	350.00	21%	1351.00	500.00	29%	300.00	18%	
34	Upgradation of road from Kanubari to Ringpong (19.00 Km) (PH-II, 3.00 Km to 15.00 Km)(Sh:3.00Km to 5.20Km) in Longding District in Arunachal Pradesh.	No.NH-12031/80/2017/Ar.P /CRF/Zone-V Dated 30.03.2022	2021-22	1530.00	120.00	8%	1410.00	300.00	20%	120.00	8%	
35	C/o Road from Boa Sango to Neomi (L-14.00km) in Kra Daadi District in Arunachal Pradesh.	No.NH-12031/80/2017/Ar.P /CRF/Zone-V Dated 30.03.2022	2021-22	2000.00	50.00	3%	1950.00	300.00	15%	-	0%	18% completed upto 31.10.23
36	C/o Domkho Morshing Kalaktang road via Sanglem in West Kameng District in Arunachal Pradesh (Ph-I).	No.NH-12031/80/2017/Ar.P /CRF/Zone-V Dated 30.03.2022	2021-22	1963.00	650.00	33%	1313.00	300.00	15%	300.00	15%	
37	C/o Road from Pagak to Gateh village under Payum Circle in Siang District in Arunachal Pradesh (Ph-I).	No.NH-12031/80/2017/Ar.P /CRF/Zone-V Dated 30.03.2022	2021-22	2002.00	0.00	0%	2002.00	300.00	15%	120.00	6%	
38	C/o Road from NH-513 at Padu to Circle HQ Katan in Upper Siang District of Arunachal Pradesh.	No.NH-12031/80/2017/Ar.P /CRF/Zone-V Dated 30.03.2022	2021-22	1400.00	120.00	9%	1280.00	300.00	21%	120.00	9%	30% completed upto 31.10.23



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					Fin	Phy						
1	2	3	4	5	6	7	8	9	10	11	12	13
39	C/o Cement Concrete Pavement road in Mechuka Township in Shi Yomi District in Arunachal Pradesh(10.00km).	No.NH-12031/80/2017/Ar.P /CRF/Zone-V Dated 30.03.2022	2021-22	1500.00	50.00	3%	1450.00	300.00	20%	120.00	8%	
40	C/o Cement Concrete Pavement road in Doimukh Township in Papum Pare District in Arunachal Pradesh(10.00km)(Sh:-4.60km Phase-I).	No.NH-12031/80/2017/Ar.P /CRF/Zone-V Dated 30.03.2022	2021-22	1200.00	120.00	10%	1080.00	300.00	25%	120.00	10%	
41	C/o 70R Loading Motorable bridge over river Siang at Kammuk in between Boleng and Rasing to connect Baabo area in Siang District Arunachal Pradesh.	No.NH-12031/80/2017/Ar.P /CRF/Zone-V Dated 30.03.2022	2021-22	5003.00	0.00	0%	5003.00	300.00	6%	-	0%	
42	Upgradation of Road from Namsai to Diyun EAC HQ (Ph-I)(16.00 Km.)	No.NH-12031/80/2017/Ar.P /CRF/Zone-V Dated 30.03.2022	2021-22	3508.00	631.65	18%	2876.35	300.00	9%	-	0%	
43	C/o Road from Pitapool to Kyunglo(Pith) (28.00km).	No.NH-12031/80/2017/Ar.P /CRF/Zone-V Dated 30.03.2022	2021-22	3467.00	0.00	0%	3467.00	300.00	9%	120.00	3%	
44	Improvement of road from Pasighat to Remi (20.00km).	No.NH-12031/80/2017/Ar.P /CRF/Zone-V Dated 30.03.2022	2021-22	3071.00	119.00	4%	2952.00	300.00	10%	120.00	4%	14% completed upto 31.09.2023
45	Up-gradation of Hayuliang Goiliang CO HQ (15.00Km) in Anjaw District in Arunachal Pradesh.	No.NH-12031/80/2017/Ar.P /CRF/Zone-V Dated 30.03.2022	2021-22	2401.00	120.00	5%	2281.00	300.00	12%	120.00	5%	



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CENTRAL ROAD AND INFRASTRUCTURE FUND(CRIF)**

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					Fin	Phy						
1	2	3	4	5	6	7	8	9	10	11	12	13
46	Construction of road from Yanmati village to Longchoch Changlang District.	No.NH-12031/80/2017/Ar.P /CRF/Zone-V Dated 30.03.2022	2021-22	2029.00	200.00	10%	1829.00	300.00	15%	120.00	6%	
47	Extension and Improvement of road from Seram to Bijari in East Siang District.	No.NH-12031/80/2017/Ar.P /CRF/Zone-V Dated 30.03.2022	2021-22	1978.00	120.00	6%	1858.00	300.00	15%	120.00	6%	21% Completed as on 30.09.2023
48	Construction of road from BRTF road to Ebamee village Dibang Valley District.	No.NH-12031/80/2017/Ar.P /CRF/Zone-V Dated 30.03.2022	2021-22	1943.00	120.00	6%	1823.00	300.00	15%	120.00	6%	
49	Construction of road from Mindi Yorbe to Government Model College, Geku in Upper Siang District.	No.NH-12031/80/2017/Ar.P /CRF/Zone-V Dated 30.03.2022	2021-22	1206.00	120.00	10%	1086.00	300.00	25%	120.00	10%	33% Completed as on 30.09.2023
50	Construction of road from Senua Camp to VKV Longding via Tizan WRC field, Longding District.	No.NH-12031/80/2017/Ar.P /CRF/Zone-V Dated 30.03.2022	2021-22	2435.00	0.00	0%	2435.00	300.00	12%	120.00	5%	
51	Extension and Improvement of road from DIV-I Tea Estate to Arongo area, Lower Dibang Valley District.	No.NH-12031/80/2017/Ar.P /CRF/Zone-V Dated 30.03.2022	2021-22	972.00	150.00	15%	822.00	300.00	31%	200.00	21%	
52	C/o Road from Parsi Parlo via Subu & Marma village under Kurung Kumey District to Yangte Circle(L-70km) Phase-I(L-10.60km) in Kra Daadi District.	No.NH-12031/80/2017/Ar.P /CRF/Zone-V Dated 30.03.2022	2021-22	2211.00	120.00	5%	2091.00	300.00	14%	-	0%	
Total 2021-22				55348.00	4365.65		50982.35	8600.00		3524.00		
TOTAL				112876.21	37694.10		75182.11	19700.00		4634.00		



BUDGET ESTIMATE 2023-24
CENTRAL ROAD AND INFRASTRUCTURE FUND(CRIF)

(Rs. In Lakh)

Sl.No.	Name of the Scheme	Sanction No. & Date	Year of taking up	Approved Cost	Cum Achmnt upto March 2023		Balance Fund required for completion	Allocation in BE 2023-24	Phy Target drg 23-24	Allocation during 2023-24	Phy target as per Addl allocation	Remarks
					Fin	Phy						
1	2	3	4	5	6	7	8	9	10	11	12	13
B	New schemes approved under CRIF											
1	C/o road from Changlang Town to Kuchep Village-II in Changlang District(Ph-I).	No. NH-12031/80/2017/Ar. P/CRF/Zone-V (C.No.163386) Dtd. 15 Feb'2024	2023-24	1003.67	-	-	1,003.67			1.00	-	Token amount for obtaining AA & ES
2	Construction and strengthening of road from Gognghar to Gyamdong Village, Tawang District.	No. NH-12031/80/2017/Ar. P/CRF/Zone-V (C.No.163386) Dtd. 15 Feb'2024	2023-24	1255.03	-	-	1,255.03			1.00	-	Token amount for obtaining AA & ES
3	C/o road from Magopam to Bichom, West Kameng District(Ph-III).	No. NH-12031/80/2017/Ar. P/CRF/Zone-V (C.No.163386) Dtd. 15 Feb'2024	2023-24	1040.64	-	-	1,040.64			1.00	-	Token amount for obtaining AA & ES
4	C/o Road from Liromoba to Yomcha in West Siang District (Ph-I).	No. NH-12031/80/2017/Ar. P/CRF/Zone-V (C.No.163386) Dtd. 15 Feb'2024	2023-24	1045.87	-	-	1,045.87			1.00	-	Token amount for obtaining AA & ES
5	C/o Road from Beye to Piri Village, West Siang District(Ph-I).	No. NH-12031/80/2017/Ar. P/CRF/Zone-V (C.No.163386) Dtd. 15 Feb'2024	2023-24	1035.98	-	-	1,035.98			1.00	-	Token amount for obtaining AA & ES



**BUDGET ESTIMATE 2023-24
CENTRAL ROAD AND INFRASTRUCTURE FUND(CRIF)**

CSS

(Rs. In Lakh)

Sl.No.	Name of the Scheme	Sanction No. & Date	Year of taking up	Approved Cost	Cum Achmnt upto March 2023		Balance Fund required for completion	Allocation in BE 2023-24	Phy Target drg 23-24	Allocation during 2023-24	Phy target as per Addl allocation	Remarks
					Fin	Phy						
1	2	3	4	5	6	7	8	9	10	11	12	13
6	C/o road from Tamen Dollungmukh road to Bog Baririjo to Teririjo via Persin in Kamle District(Ph-I).	No. NH-12031/80/2017/Ar. P/CRF/Zone-V (C.No.163386) Dtd. 15 Feb'2024	2023-24	1048.20	-	-	1,048.20			1.00	-	Token amount for obtaining AA & ES
7	C/o Road from Gaga to Leyang village, in Kurung Kumey District.	No. NH-12031/80/2017/Ar. P/CRF/Zone-V (C.No.163386) Dtd. 15 Feb'2024	2023-24	967.23	-	-	967.23			1.00	-	Token amount for obtaining AA & ES
8	C/o road from PMGSY road to Chambang to Nyokilangh village in Kurung Kumey District.	No. NH-12031/80/2017/Ar. P/CRF/Zone-V (C.No.163386) Dtd. 15 Feb'2024	2023-24	1061.36	-	-	1,061.36			1.00	-	Token amount for obtaining AA & ES
9	C/o road from PWD Road Nyapin to Taping Jariang and Mingpak under Nyapin Circle in Kurung Kumey District.	No. NH-12031/80/2017/Ar. P/CRF/Zone-V (C.No.163386) Dtd. 15 Feb'2024	2023-24	703.29	-	-	703.29			1.00	-	Token amount for obtaining AA & ES
10	C/o road from District Hospital Palin to Tubing Village village i/c bridge/culvert in Kra Daadi District.	No. NH-12031/80/2017/Ar. P/CRF/Zone-V (C.No.163386) Dtd. 15 Feb'2024	2023-24	1102.96	-	-	1,102.96			1.00	-	Token amount for obtaining AA & ES



BUDGET ESTIMATE 2023-24
CENTRAL ROAD AND INFRASTRUCTURE FUND(CRIF)

(Rs. In Lakh)

Sl.No.	Name of the Scheme	Sanction No. & Date	Year of taking up	Approved Cost	Cum Achmnt upto March 2023		Balance Fund required for completion	Allocation in BE 2023-24	Phy Target drg 23-24	Allocation during 2023-24	Phy target as per Addl allocation	Remarks
					Fin	Phy						
1	2	3	4	5	6	7	8	9	10	11	12	13
11	C/o Road from Tungmar to Guha in Kra Daadi District(Ph-I).	No. NH-12031/80/2017/Ar. P/CRF/Zone-V (C.No.163386) Dtd. 15 Feb'2024	2023-24	1046.64	-	-	1,046.64			1.00	-	Token amount for obtaining AA & ES
12	C/o Road from Lower Sher Bomchi Bomte village under Kimin Sub-Division, in Papum Pare District (Ph-I).	No. NH-12031/80/2017/Ar. P/CRF/Zone-V (C.No.163386) Dtd. 15 Feb'2024	2023-24	1045.90	-	-	1,045.90			1.00	-	Token amount for obtaining AA & ES
13	C/o road from Tajina Ramsing PMGSY road at Dagam village to Arma Siching point in Upper Subansiri District(Ph-I).	No. NH-12031/80/2017/Ar. P/CRF/Zone-V (C.No.163386) Dtd. 15 Feb'2024	2023-24	1045.87	-	-	1,045.87			1.00	-	Token amount for obtaining AA & ES
14	Construction and Strengthening of Longding -Bimlapur road (Ph-II)(SH: strengthening of existing pavement and re-surfacing from 8.50 Kms to 26.50 Km).	No. NH-12031/80/2017/Ar. P/CRF/Zone-V (C.No.163386) Dtd. 15 Feb'2024	2023-24	1037.18	-	-	1,037.18			1.00	-	Token amount for obtaining AA & ES
Total (B)				14,439.82			14,439.82	-		14.00		
C	New schemes approved under Setu Bandhan Schemes											
1	Construction of RCC Bridge over Dinkho river(Shaitan Bridge) under Singchung Sub-Division(span-80m) in West Kameng District.	NH-12014/06/2023/SetuBandhan/Ar.P/N orthEast Dated 12.02.2024	2023-24	1856.00	-	-	1856.00			1.00	-	Token amount for obtaining AA & ES



BUDGET ESTIMATE 2023-24
CENTRAL ROAD AND INFRASTRUCTURE FUND(CRIF)

(Rs. In Lakh)

Sl.No.	Name of the Scheme	Sanction No. & Date	Year of taking up	Approved Cost	Cum Achmnt upto March 2023		Balance Fund required for completion	Allocation in BE 2023-24	Phy Target drg 23-24	Allocation during 2023-24	Phy target as per Addl allocation	Remarks
					Fin	Phy						
1	2	3	4	5	6	7	8	9	10	11	12	13
2	Construction of RCC Bridge over Tenga Chu river(Maya Bridge) under Singchung Sub-Division(span-50m) in West Kameng District.	NH-12014/06/2023/SetuBandhan/Ar.P/NorthEast Dated 12.02.2024	2023-24	1051.00	-	-	1051.00	-	-	1.00	-	Token amount for obtaining AA & ES
	Total (C)			2,907.00			2,907.00	-		2.00		
	GRAND TOTAL (A+B+C)			1,30,223.03	37,694.10		92,528.93	19,700.00		4,650.00		