



REVISED ESTIMATE 2023-24  
(Summary Statements )

Name of the Department :- Tourism

(Rs. In lakh)

SI No.	Head of Development	Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	BE 2023-24	Modified BE- 2023-24	RE 2023-24	Remarks
1	2	3	4	5	6	7	8
I	Pre-budget Surrender	0.00	0.00	0.00	0.00	0.00	PBS
II	Development Activities	1568.31	1568.31	2700.00	2700.00	3872.80	
a)	On-Going Schemes	1518.31	1518.31	2539.00	2023.38	1998.38	DP-I
b)	New Schemes			111.00	626.62	1824.42	DP-II
c)	Stipend/Book Grant	0.00	0.00	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	50.00	50.00	50.00	50.00	50.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	0.00	0.00	DP-V
III	Budget Announcement	0.00	0.00	2600.00	2600.00	1500.00	DP-VI
IV	Carry forward liabilities of LFY 2022-23	30.00	0.00	30.00	30.00	160.00	DP-VII
VI	State Infrastructure Development Fund (SIDF) 2023-24	0.00	0.00	0.00	0.00	745.00	DP-VIII
V	Special Assistance to the State for Capital Investment (SASCI) 2023-24	0.00	0.00	0.00	0.00	500.00	DP-IX
VI	State Share	0.00	0.00	0.00	0.00	0.00	CSS
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	0.00	CSS
	<b>Grand Total (I+II+III+IV+V+VI+VII)</b>	<b>1598.31</b>	<b>1568.31</b>	<b>5330.00</b>	<b>5330.00</b>	<b>6777.80</b>	





## OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

DP - I

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		BE 2023-24			RE 2023-24	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Financial (Modified)	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>A. Buildings</b>														
1	C/o Tourism Infrastructure at Gori village Basar (Phase III).	Lepa Rada	2018-19	100.00	100.00	25.00	25.00	75%	100%	25.00	25.00		25.00	
2	C/o Tourist Lodge at Nacho (Phase III).	Upper Subansiri	2021-22	500.00	500.00	200.00	200.00	80%	80%	100.00	100.00		100.00	
3	C/o Tourist Lodge at Jia (Phase III).	Lower Dibang Valley	2021-22	200.00	200.00	50.00	50.00	50%	50%	100.00	100.00		100.00	
4	C/o Double Storied Tourist Lodge at Nampong (Phase III).	Changlang	2021-22	200.00	200.00	50.00	50.00	50%	50%	100.00	100.00		100.00	
5	Construction of Tourist Lodge at Siyum, Upper Subansiri (Phase II).	Upper Subansiri	2022-23	300.00	300.00	50.00	50.00	16%	16%	100.00	100.00		100.00	
<b>Total (A)</b>				<b>1300.00</b>	<b>1300.00</b>	<b>375.00</b>	<b>375.00</b>			<b>425.00</b>	<b>425.00</b>	<b>0.00</b>	<b>425.00</b>	
<b>B. Roads &amp; Bridges</b>														
1														
<b>Total (B)</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>C. Others (Please specify)</b>														
1	Construction of Festival Ground at Mechuka (Phase-III).	Shi Yomi	2016-17	500.00	500.00	100.00	100.00	40%	100%	125.00	125.00		125.00	
2	Development of Trekking Trail to Seven Lakes, Dibang Valley (Phase III).	Dibang Valley	2021-22	100.00	100.00	20.00	20.00	70%	70%	30.00	30.00		30.00	
3	Development of Baane Giddi Notko, Siying Lower Dibang Valley District (Phase II).	Lower Dibang Valley	2021-22	100.00	100.00	50.00	50.00	50%	50%	50.00	50.00		50.00	
4	Development of Dirang Monastery (Phase II).	West Kameng, Tawang	2022-23	100.00	100.00	50.00	50.00	50%	50%	50.00	50.00		50.00	
5	Wayside Amenities at Dorbo (Essirite) under Tirbin Circle (Phase-II).	Lepa Rada	2022-23	200.00	200.00	50.31	50.31	25%	50%	50.00	50.00		50.00	
6	Beautification works and providing drinking water supply at Tourist Lodge Kodak (Phase-II).	Upper Subansiri	2022-23	50.00	50.00	30.00	30.00	60%	60%	20.00	20.00		20.00	
<b>Publicity and Promotion</b>														
7	Social Media Management.	All over state	2023-23	15.00	15.00	20.00	20.00			15.00	15.00		15.00	
8	ITM NE Chapter.	All over state	2023-23	25.00	25.00	25.00	25.00			25.00	25.00		25.00	





(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		BE 2023-24			RE 2023-24	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Financial (Modified)	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
9	Advertisement on inflight Magazines.	All over state	2023-23	25.00	25.00	44.00	44.00			25.00	25.00		25.00	
10	Advertisement on digital travel and tourism platforms like National Geographic, Discovery, Lonely Planet, etc.	All over state	2023-23	50.00	50.00	0.00	0.00			50.00	50.00		50.00	
11	Participation at various annual domestic Travel and Tourism Events like Satte, IITMs, ITMs, TTF, OTM, etc.	All over state	2023-23	50.00	50.00	0.00	0.00			50.00	50.00		50.00	
12	Participation at annual WTM London, FITUR, and ITB Berlin in association with Mot Gol.	All over state	2023-23	100.00	100.00	0.00	0.00			100.00	100.00		100.00	
13	Re-printing of Outlook pocket guidebook.	Papum Pare	2023-23	20.00	20.00	0.00	0.00			20.00	20.00		20.00	
14	Re-printing of Tourism Brochures.	Papum Pare	2023-23	20.00	20.00	0.00	0.00			20.00	20.00		20.00	
15	Production of Promotional Videos for Arunachal tourism.	Papum Pare	2023-23	15.00	15.00	0.00	0.00			15.00	15.00		15.00	
16	Engagement of professional photographers for promotional images.	Papum Pare	2023-23	15.00	15.00	0.00	0.00			15.00	15.00		15.00	
17	Advertisement on International Airports.	Papum Pare	2023-23	200.00	200.00	0.00	0.00			200.00	200.00		200.00	
	<b>Adventure Tourism.</b>													
18	Adventure Tourism Workshop.	All over state	2023-23	30.00	30.00	0.00	0.00			30.00	30.00		30.00	
19	Adventure Zones	Shi Yomi, Tawang, Lower Subansiri	2021-22	500.00						500.00	0.00		0.00	Proposal submitted to Gol under SASCI (Part-I)
	<b>Human Resource Development.</b>													
20	Workshop for Tourism Stake Holders.	All over state	2023-23	30.00	30.00	30.00	30.00			30.00	30.00		30.00	
21	Conduct of Homestay training at various locations	All over state	2023-23	20.00	20.00	20.00	20.00			20.00	20.00		20.00	
22	Ek Bharat Shrestha Bharat.	All over state	2023-23	30.00	30.00	30.00	30.00			30.00	30.00		30.00	
23	Printing of Homestay directory.	All over state	2023-23	10.00	10.00	0.00	0.00			10.00	9.38		9.38	
24	Upkeep of SFCI.	Papum Pare	2023-23	15.00	15.00	15.00	15.00			15.00	15.00		15.00	
25	Refreshers course for DTO/TIO at IIM/ITM.	Papum Pare	2023-23	20.00	20.00	20.00	20.00			20.00	20.00		20.00	





Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		BE 2023-24			RE 2023-24	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Financial (Modified)	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
26	Dekho Apna Pradesh.	Papum Pare	2023-23	50.00	50.00	70.00	70.00			50.00	50.00		50.00	
	<b>Fairs &amp; Festival.</b>													
27	Celebration of Ziro Music Festival	Lower Subansiri	2023-23	25.00	25.00	25.00	25.00			25.00	25.00		25.00	
28	Celebration of Orange Festival	Lower Dibang Valley	2023-23	25.00	25.00	25.00	25.00			25.00	25.00		25.00	
29	Celebration BASCON at Basar.	Lepa Rada	2023-23	25.00	25.00	25.00	25.00			25.00	25.00		25.00	
30	Celebration of Pangsau-pass festival.	Changlang	2023-23	25.00	25.00	25.00	25.00			25.00	25.00		0.00	
	<b>Hospitality</b>													
31	Hospitality for VVIPs and other State Guest.	Papum Pare	2023-23	30.00	30.00	30.00	30.00			30.00	30.00		30.00	
32	Fam Tour of popular national and international Travel writers and influencers.	Papum Pare	2023-23	25.00	25.00	50.00	50.00			25.00	25.00		25.00	
	<b>Campaign Clean India - Arunachal.</b>													
33	Swatch Pakhwadas.	Papum Pare	2023-23	20.00	20.00	20.00	20.00			20.00	20.00		20.00	
34	Administrative charges / Wages for SFCI, Itanagar	Papum Pare	2023-23	24.00	24.00	24.00	24.00			24.00	24.00		24.00	
35	Paryatan Parv	Papum Pare	2023-23	20.00	20.00	30.00	30.00			20.00	20.00		20.00	
	<b>Professional fees.</b>													
36	For hiring lawyers, Chartered Accountants & Architects pending dues.	Papum Pare	2023-23	20.00	20.00	10.00	10.00			20.00	20.00		20.00	
37	<b>Litigation</b>	Papum Pare	2023-23	15.00	15.00	20.00	20.00			15.00	0.00		0.00	
38	Arunachal Tourism Society (to meet up the recurring expenditure of ATS).	Papum Pare	2023-23	100.00	100.00	100.00	100.00			100.00	50.00		50.00	
39	Staff salary / wages engaged in the Department and Arunachal Tourism Society.	Papum Pare	2023-23	75.00	75.00	65.00	65.00			75.00	75.00		75.00	





(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		BE 2023-24			RE 2023-24	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Financial (Modified)	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
40	Tourism-cum-ILP Facilitation Centre at Dirak Gate, Shantipur gate, Likhabali gate, Bhalukoung gate, Guwahati Airport, Mohanbari Airport and Donyi Polo Airport, Railway station at Naharlagun (including payment of rent of space, electricity charges, etc.	Dirak Gate, Shantipur gate, Likhabali gate, Bhalukoung gate, Guwahati, Mohanbari, Itanaagr, Naharlagun, etc.	2023-23	120.00	120.00	120.00	120.00			120.00	120.00		120.00	
	<b>Fairs &amp; Festival.</b>													
41	Monduro Cycling event, Tawang	Tawang								0.00	50.00		50.00	
	<b>Total (C)</b>			<b>2839.00</b>	<b>2339.00</b>	<b>1143.31</b>	<b>1143.31</b>			<b>2114.00</b>	<b>1598.38</b>	<b>0.00</b>	<b>1573.38</b>	
	<b>GRAND TOTAL(A+B+C)</b>			<b>4139.00</b>	<b>3639.00</b>	<b>1518.31</b>	<b>1518.31</b>			<b>2539.00</b>	<b>2023.38</b>	<b>0.00</b>	<b>1998.38</b>	





PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE 2023-24	RE 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
<b>A. Buildings</b>								
1	Maintenance and refurbishment of Directorate of Tourism Office	Papumpare	100.00	100.00	100.00			
2	C/o Tourist Information Centre cum view point at Toko Sinyik, Pakke Kessang	Pakke Kessang	50.00	25.00	25.00			
<b>Total (A)</b>			<b>100.00</b>	<b>125.00</b>	<b>125.00</b>			
<b>B. Roads &amp; Bridges</b>								
1								
<b>Total (B)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
<b>C. Others (Please specify)</b>								
1	External water supply and electric connection to Tourist Lodge Koloriang	Kurung Kumey	33.22	20.22	20.22			
2	Maintenance and providing of drinking water supply for Tourist Rest House at Yumlam		16.40	16.40	16.40			
3	Construction of wayside amenity at Rotne Arik, Bodak, East Siang	East Siang	100.00	25.00	25.00			It may be approved with the condition that the department shall certify that the project is not being executed on any private property and is for common public interest
4	Construction of boundary wall at Tourist Lodge at Pasighat (Gumin Nagar)	East Siang	50.00	25.00	25.00			
5	C/o Wayside Amenities at Puchigeko, Kamle	Kamle	100.00	20.00	20.00			
6	C/o Wayside Amenities at Bale Yorlo under Tirbin Circle, Leparada	Leparada	150.00	30.00	30.00			
7	C/o boundary wall at Tourist Lodge at Nampong	Changlang	100.00	30.00	30.00			
8	C/o boundary wall at Tourist Lodge at Manmao	Changlang	100.00	30.00	30.00			
9	C/o parking place and boundary wall at Tourist Lodge at Nacho	Upper Subansiri	200.00	200.00	200.00			
10	Furnishing of conference hall at Tourist Lodge at Nacho	Upper Subansiri	50.00	50.00	50.00			
11	C/o wayside amenities at Daporijo, Upper Subansiri District	Upper Subansiri	150.00	30.00	30.00			
12	Renovation & maintenance of wayside amenities at Dumporijo	Upper Subansiri	25.00	25.00	25.00			
13	Purchasing Kitchen items, furniture etc for the newly constructed Tourist Lodge at Nampong	Changlang	25.00	0.00	25.00			
<b>Total (C)</b>			<b>33.22</b>	<b>501.62</b>	<b>526.62</b>			
<b>D Additional allocation over and above BE provision during 2023-24</b>								
1	Development of trekking route to Hoot Valley for the development of Tourism Infrastructure in Anjaw District		150.00		30.00			
2	Infrastructure development of eco-tourism view at Pape Sango village under Leporiang Circle		100.00		20.00			
3	Arunachal Tourism Society (ATS) for "Support to Projects under PIDDC Scheme (100% completed) in Arunachal Pradesh"				868.89			
4	Tawang Festival-2023				95.00			





(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE 2023-24	RE 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
5	BRUTE (Basar Running Ultra Trail Experience)				25.00			
6	Season II of NEW Expedition				5.00			
7	ATOAI 15th Annual convention at Statue of Unity, Gujarat				10.00			
8	Beautification of Tilam Hot Spring, Anjaw District		150.00		30.00			
9	celebration of "Bharat Parv in Delhi from 26th to 31st Jan, 2024, as part of the 75th Republic Day Celebration, with the Ministry of Tourism (MoT)"				20.00			
10	Making 3 Books on Arunachal Pradesh				60.00			
11	Construction of Welcaome Gate at nari Hq. Lower Siang District		29.70		8.91			
	<b>Total (D)</b>		<b>429.70</b>	<b>0.00</b>	<b>1172.80</b>			
	<b>Grand Total (A+B+C+D)</b>		<b>562.92</b>	<b>626.62</b>	<b>1824.42</b>			





DP - V

Specific Schemes with various component- 2023-24

(Rs. in lakh)

Sl. No	Name of scheme	District	Provision during 2022-23	Expenditure incurred during 2022-23	BE 2023-24	RE 2023-24	Remarks
1	2	3	4	5	6	7	8
<b>A.</b>	<b>Maintenance of Assets</b>						
1	Roads & Bridges						
2	Buildings						
1	Renovation of Tourist lodge at Jairampur (Phase III).	Changlang	25.00	25.00	25.00	25.00	
2	Renovation of Tourist Lodge at Basar (Phase III).	Lepa Rada	25.00	25.00	25.00	25.00	
	<b>Total (A)</b>		<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	
<b>B</b>	<b>Others</b>						
	<b>Total (B)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>C.</b>	<b>For Procurement/allocation of Medicine ( District wise allocation)</b>						
1							
	<b>Total (C)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>D</b>	<b>For Procurement/allocation of Text Book( Number of books procured and district-wise distribution)</b>						
1							
	<b>Total (D)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Total (A+B+C+D)</b>		<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	





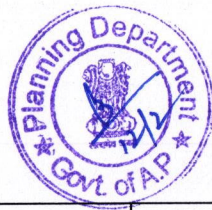
**BUDGET ANNOUNCEMENT**

DP - VI

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Achivement till date		BE 2023-24		RE 2023-24	Remarks/ Target date of completion
				Original	Revised		Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>A.</b>	<b>Buildings</b>											
1												
	<b>Total (A)</b>			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>B.</b>	<b>Roads &amp; Bridges</b>											
1												
	<b>Total (B)</b>			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>C.</b>	<b>Others (Please specify)</b>											
	<b>Ongoing</b>											
1	Chief Minister's Paryatan Vikas Yojana (CMPVY) for Homestay, Adventure and Food Court								1000.00		1000.00	
2	Chief Minister's Paryatan Shiksha Yojana (CMPSY-I&II)								100.00		100.00	
	<b>Sub Total (Ongoing)</b>			0.00	0.00	0.00	0.00	0.00	1100.00	0.00	1100.00	
	<b>New</b>											
1	Arunachal Pradesh Rang Mahotsav : Theater festival in three cities (Mumbai, Kolkota and Delhi) and within the State		2023-24						400.00		400.00	
2	Bhishmagnagar Festival		2023-24						100.00		0.00	
3	CM Credit Linked Subsidy Scheme		2023-24						1000.00		0.00	
	<b>Sub Total (New)</b>			0.00	0.00	0.00	0.00	0.00	1500.00	0.00	400.00	
	<b>Total (C)</b>			0.00	0.00	0.00	0.00	0.00	2600.00	0.00	1500.00	
	<b>GRAND TOTAL(A+B+C)</b>			0.00	0.00	0.00	0.00	0.00	2600.00	0.00	1500.00	





DP - VII

Carry forward liabilities of LFY 2022-23

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		BE 2023-24		RE 2023-24	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A. RE 2021-22</b>													
1	Additional fund for completion of Tourist Lodge at Baririjo Upper Subansiri District	Upper Subansiri	2021-22	150.00			75.00	75.00				75.00	
	<b>Total (A)</b>			<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>75.00</b>		<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	
<b>B. SIDF</b>													
<b>SIDF 2017-18</b>													
1	C/o Tourist Lodge at Shergaon & development of Torist spot at Chillipam waterfall.	West Kameng		200.00		0.00		165.00		0.00		35.00	
<b>SIDF 2021-22</b>													
2	C/o Changing rooms & Toilets at Grengkhar Hot Spring in Tawang District	Tawang		20.00		0.00		0.00		0.00		20.00	
<b>SIDF 2022-23</b>													
3	C/o Infrastructure development and creation of Tourism assets including traditional gate at Melongkhar, Mangnam Lumla.	Tawang		30.00		30.00	0.00			30.00		30.00	
	<b>Total (B)</b>			<b>250.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>165.00</b>		<b>30.00</b>		<b>85.00</b>	
	<b>GRAND TOTAL(A+B)</b>			<b>400.00</b>	<b>0.00</b>	<b>30.00</b>	<b>75.00</b>	<b>240.00</b>		<b>30.00</b>		<b>160.00</b>	





State Infrastructure Development Fund (SIDF) 2023-24

DP - VIII

(Rs. in lakh)

SI. No	Name of works	District	Estimated Cost	BE, 2023-24	RE, 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
1	C/o Boundary wall of Tourist Lodge at Bichom.	West Kameng	20.00		10.00			
2	C/o Footpath, bird watch tower, cafeteria in Silkhe lake	Lower Subansiri	20.00		10.00			
3	Development of Tabio Boleng Water Fall at Nepuwa	East Kameng	25.00		12.50			
4	C/o Govt Souvenir shop and boundary wall at Tourist Spot near Stupa at Lower Bhalukpong.	West Kameng	30.00		15.00			
5	C/o Tourism Cafeteria at Philley Adventure Camp at Shegong, Shi Yomi district	Shi Yomi	35.00		17.50			
6	C/o Tourist lodge and Tourist view point at Dzongtse near Nyukmadung War Memorial (Ph-I)	West Kameng	40.00		20.00			
7	C/O Land Development for Tourist Dept. Cafeteria at Lite Geko under Yomcha Circle, West Siang District.	West Siang	40.00		20.00			
8	C/o Tourism Cafeteria and Viewpoint at Besang, Shi Yomi district.	Shi Yomi	40.00		20.00			
9	C/o Tourist site at Bekhar Village, Tawang	Tawang	70.00		35.00			
10	Development of Tourism infrastructure in Sangria, West Kameng District	West Kameng	150.00		75.00			
11	Construction of Zipline for Tourism Dept at Walong	Anjaw	300.00		10.00			
12	C/o Infrastructure Development at Tsachu Hot Spring Tawang	Tawang	500.00		250.00			
13	C/o Infrastructure Development at Mago Hot spring Thingbhu circle	Tawang	500.00		250.00			
	<b>Total</b>		<b>1770.00</b>	<b>0.00</b>	<b>745.00</b>			





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## Special Assistance to the State for Capital Investment (SASCI) 2023-24

(Rs. in lakh)

SI. No	Name of works	District	Estimated Cost	BE, 2023-24	RE, 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
1	Development & C/o Infrastructure for Adventure Tourism Centre (ATC) in Arunachal Pradesh		500.00		500.00			
2								
	<b>Grand Total</b>		<b>500.00</b>	<b>0.00</b>	<b>500.00</b>			