



REVISED ESTIMATE 2023-24
(Summary Statements)

Name of the Department :- Research

(Rs.in Lakh)

SI No.	Head of Development	Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	BE, 2023-24	RE 2023-24	Remarks
1	2	3	4	5	6	7
I	Pre-budget Surrender	0.00	0.00	0.00	0.00	PBS
II	Development Activities	0.00	0.00	180.00	180.00	
a)	On-Going Schemes	0.00	0.00	58.00	58.00	DP-I
b)	New Schemes			122.00	122.00	DP-II
c)	Stipend/Book Grant	0.00	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	0.00	0.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	0.00	DP-V
III	Budget Announcement	0.00	0.00	1580.00	500.00	DP-VI
IV	State Infrastructure Development Fund (SIDF) 2023-24	0.00	0.00	0.00	10.00	DP-VIII
V	State Share	0.00	0.00	0.00	0.00	CSS
VI	Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	CSS
	Grand Total (I+II+III+IV+V+VI)	0.00	0.00	1760.00	690.00	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

DP - I

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achivement till date		BE 2023-24		RE 2023-24	Remarks
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A. Buildings													
1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total (A)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B. Roads & Bridges													
1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total (B)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C. Others (Please specify)													
1	Reprinting of exhausted books.	Papumpare	2023-24	20.00						20.00		20.00	
2	Procurement of books & journals for Reference Library.	Papumpare	2023-24	5.00						5.00		5.00	
3	Digitization of the varied valuable historical and administrative records preserved the state archives.	Papumpare	2023-24	25.00						25.00		25.00	
4	Renewal of lease line connection of internet for Directorate of Research.	Papumpare	2023-24	1.00						1.00		1.00	
5	AMC, cloud hosting & domain renewal of virtual reference library.	Papumpare	2023-24	5.00						5.00		5.00	
6	Specimen collection for District Museum.	Papumpare	2023-24	2.00						2.00		2.00	
	Total (C)			58.00	0.00	0.00	0.00	0.00	0.00	58.00		58.00	
	GRAND TOTAL(A+B+C)			58.00	0.00	0.00	0.00	0.00	0.00	58.00		58.00	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE 2023-24	RE 2023-24	Physical Target for 2023-24	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
A.	Buildings							
1								
	Total (A)		0.00	0.00	0.00			
B.	Roads & Bridges							
1								
	Total (B)		0.00	0.00	0.00			
C.	Others (Please specify)							
1	Renovation & Maintenance of Archive Building.	Papum pare	10.00	10.00	10.00			
2	Construction of Retaining wall cum Drainage behind Archive Building.	Papum pare	10.00	10.00	10.00			
3	Outreach cum training program regarding record keeping in District Headquarters.	Papum pare	2.00	2.00	2.00			
4	Installation of CCTV at Archaeological site museum, Itafort (1st floor) and Southern gate, Itafort.	Papum pare	2.00	2.00	2.00			
5	Periodic maintenance of Archaeological Museums, sites, monuments & purchase of field tools and equipments.	Papum pare	10.00	10.00	10.00			
6	Repairing of Naksaparbat Staff Barrack.	Pakke Kessang	2.00	2.00	2.00			
7	Trial excavation and sample collection for scientific dating.	Papum pare	2.50	2.50	2.50			
8	Archaeological excavation at Ramghat, Tarasso Circle, Balijan.	Papum pare	30.00	30.00	30.00			
9	Maintenance of staff quarter/ barrack, Malinithan, Likabali.	Lower Siang	3.00	3.00	3.00			
10	Maintenance of DRO Quarter, Ziro.	Lower Subansiri	5.00	5.00	5.00			
11	Maintenance of Type -III quarters, HQ, Itanagar, Bachelor barrack, Museum Complex.	Papum pare	10.00	10.00	10.00			
12	Publication of Journal-RESARUN, Arunachal Pradesh Public Record Act (2011) & Rules (2023) and Manuscripts etc.	Papum pare	5.00	5.00	5.00			
13	Philological Studies on Memba, Khamba, Nah, Puroik, Bangru, Sape.		10.00	10.00	10.00			
14	Collection/ procurement of Archival Material.	Papum pare	2.00	2.00	2.00			
15	Outsourcing for Binding of Records.	Papum pare	2.00	2.00	2.00			
16	Procurement of Chemical.	Papum pare	1.00	1.00	1.00			
17	Installation of fire extinguisher (Archives Building)	Papum pare	3.00	3.00	3.00			
18	Research Aids (Laptop, web cam with mic for video conference, desktop, scanner, printer etc.)	Papum pare	10.00	10.00	10.00			
19	Installation and maintenance of display board wit chain posts, painting and lighting arrangement of TTLE Aircraft displayed at J.N. State Museum, Itanagar	Papum pare	2.50	2.50	2.50			
	Total (C)		122.00	122.00	122.00			
	Grand Total (A+B+C)		122.00	122.00	122.00			



BUDGET ANNOUNCEMENT

DP - VI

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Achievement till date		BE 2023-24		RE 2023-24	Remarks/ Target date of completion
				Original	Revised		Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13
A. Buildings												
1												
	Total (A)			0.00	0.00	0.00	0.00		0.00		0.00	
B. Roads & Bridges												
1												
	Total (B)			0.00	0.00	0.00	0.00		0.00		0.00	
C. Others (Please specify)												
	Ongoing											
1	Digital Museum at Itanagar (carry forward liabilities of LFY)			500.00					100.00		0.00	NFY
	New											
1	State Memorials for Unsung Heroes								780.00		0.00	
2	Showcasing movies and theatre productions about our unsung heroes in all major cities of the country								200.00		0.00	
3	C/o 1962 War Memorial & Park at Neelam Village under Deed Circle								500.00		500.00	
	Total (C)			500.00	0.00	0.00	0.00		1580.00		500.00	
	GRAND TOTAL(A+B+C)			500.00	0.00	0.00	0.00		1580.00		500.00	



State Infrastructure Development Fund (SIDF) 2023-24

DP - VIII

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2023-24	RE, 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
1	C/o Modification and beautification at Tanik Langdong Historical Site.	Kra-Daadi	20.00		10.00			
	Total		20.00	0.00	10.00			