



GN - STATEMENT

REVISED ESTIMATE, 2023-24  
(Summary Statements)

Name of the Department :- PHE & WSD

(Rs.in Lakh)

SI No.	Head of Development	Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	BE, 2023-24	RE 2023-24	Remarks
1	2	3	4	5	6	7
I	Pre-budget Surrender	0.00	0.00	0.00	0.00	PBS
II	Development Activities	11856.18	10762.57	24200.00	26454.26	
a)	On-Going Schemes	7856.18	6762.57	11053.52	11053.52	DP-I
b)	New Schemes			7346.10	9600.36	DP-II
c)	Stipend/Book Grant	0.00	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	4000.00	4000.00	4500.00	4500.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	1300.38	1300.38	DP-V
III	Budget Announcement	2882.99		7800.00	7800.00	DP-VI
IV	Carry forward liabilities of LFY 2022-23	3182.85	0.00	2781.11	5382.73	DP-VII
V	State Infrastructure Development Fund (SIDF) 2023-24	0.00	0.00	0.00	1044.00	DP-VIII
VI	Special Assistance to the State for Capital Investment (SASCI) 2023-24	0.00	0.00	0.00	19191.96	DP-IX
VII	Negotiated Loan (RIDF)	0.00	0.00	0.00	3963.00	DP-XI
VIII	State Share	0.00	0.00	10050.00	744.69	CSS/ DP-XI
IX	Centrally Sponsored Schemes	0.00	0.00	500.00	2845.75	CSS
	Grand Total (I+II+III+IV+V+VI+VII+VIII+IX)	17922.02	10762.57	45331.10	67426.39	



## OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

DP - I

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		BE 2023-24		RE 2023-24	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Fiancial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A.</b>	<b>Buildings</b>												
1													
2													
	<b>Total (A)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>B.</b>	<b>Roads &amp; Bridges</b>												
1													
2													
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>C.</b>	<b>Others (Please specify)</b>												
1	Aug. of W/S at 6th Mile under Deomali Sub-Division	Tirap	2022-23	92.00	NA	11.30	0.00	0.00	10%	30.41		30.41	
2	C/o Rapid sand filter for khonsa water supply project at Khonsa	Tirap	2022-23	120.00	NA	20.00	0.00	0.00	10%	40.00		40.00	
3	C/o storage tank at Bank colony, Khnsa (100000 ltrs)	Tirap	2022-23	30.00	NA	5.00	0.00	0.00	10%	10.00		10.00	
4	C/o storage tank near SP Banglow, Khonsa (50000 lts)	Tirap	2022-23	35.00	NA	5.00	0.00	0.00	10%	10.00		10.00	
5	C/o Amphitheatre at Soha	Tirap	2022-23	50.00	NA	15.00	0.00	0.00	10%	50.00		50.00	
6	Provision of Fire Hydrant Point with Storage Tank system at various village under Deomali and Soha Circle	Tirap	2022-23	100.00	NA	15.00	0.00	0.00	10%	15.00		15.00	
7	C/o Sub-Divisional store cum enquiry office at Borduria	Tirap	2022-23	80.00	NA	12.00	0.00	0.00	5%	80.00	100%	80.00	31.03.2024
8	C/o Sub-Divisional office at Borduria with 40mtr compound wall	Tirap	2022-23	90.00	NA	14.00	0.00	0.00	10%	90.00	100%	90.00	31.03.2024
9	C/o Type-III Qtr for AE, Borduria-Bogapani at Borduria	Tirap	2022-23	30.00	NA	5.00	0.00	0.00	10%	30.00	100%	30.00	31.03.2024
10	C/o Type-II quarter for JE at Borduria	Tirap	2022-23	20.00	NA	3.00	0.00	0.00	10%	20.00	100%	20.00	31.03.2024
11	Lift Water Supply at old Doidam	Tirap	2022-23	50.00	NA	8.00	0.00	0.00	50%	40.00		40.00	
12	C/o Compound wall around Division office, Khonsa	Tirap	2022-23	30.00	NA	5.00	0.00	0.00	10%	10.00		10.00	
13	C/o Compound wall for Type-III and Type-II Quarter at Borduria	Tirap	2022-23	20.00	NA	3.00	0.00	0.00	10%	20.00	100%	20.00	31.03.2024
14	C/o RCC T-III JE Qtr at Deomali	Tirap	2022-23	40.00	NA	6.00	0.00	0.00	15%	22.00		22.00	
15	C/o PHE Guest House at Deomali	Tirap	2022-23	70.00	NA	20.00	0.00	0.00	10%	10.50		10.50	



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
16	C/o Fire hydrant provision with Zinc Aluminium Storage Tanks/Steel Staging (10000 lts capacity) at Nutun Kheti-3 Nos, Soha- 3 Nos, Turet-1 No. , Kheti-Nos, Khonsa village-1 No & Lapnan-1 No.	Tirap	2022-23	86.35	NA	12.95	0.00	0.00	5%	80.00		80.00	
17	C/o RCC storage Tank at Borduria	Tirap	2022-23	25.00	NA	3.75	0.00	0.00	5%	25.00	100%	25.00	31.03.2024
18	C/o Fire hydrant water tank in Tirap District	Tirap	2022-23	100.00	NA	100.00	0.00	0.00	5%	50.00		50.00	
19	C/o Staff Qtr - 4 Units ( G+1 = 2 Units) at Deomali	Tirap	2021-22	100.00	NA	18.0	18.0	63.91	64%	36.09	100%	36.09	31.03.2024
20	Improvement of Water Supply at Changlang Township	Changlang	2022-23	152.00	NA	72.60	72.60	72.60	48%	79.40	100%	79.40	31.03.2024
21	C/o Khimiyang, PHE & WS Sub-Division office at Ngechang	Changlang	2022-23	128.78	NA	49.32	14.00	14.00	11%	82.00		82.00	
22	C/o Type-IV Qtr for AE, PHESD, Khimiyang	Changlang	2022-23	54.06	NA	8.00	8.00	8.00	15%	0.00		0.00	
23	C/o Type-III Qtr for 2(two) units for JE, PHESD Khimiyang & Longlung Section	Changlang	2022-23	64.27	NA	9.60	9.60	9.60	15%	0.00		0.00	
24	C/o Boundary Wall around Sub-Divisional Office Complex at Ngechang	Changlang	2022-23	80.00	NA	45.00	9.34	9.34	12%	0.00		0.00	
25	C/o Enquiry office cum store at Longlung & Khimiyang Section	Changlang	2022-23	30.00	NA	30.00	7.26	7.26	24%	22.74	100%	22.74	31.03.2024
26	C/o Type-II Qtr for 3 units for clerical staff	Changlang	2022-23	73.27	NA	10.79	10.79	10.79	15%	56.00		56.00	
27	C/o B/Barrack (6 units) for WC & Casual staff	Changlang	2022-23	87.52	NA	10.00	10.00	10.00	11%	71.26		71.26	
28	C/o Sub-Divisional Store at Ngechang	Changlang	2022-23	57.38	NA	15.00	15.00	15.00	26%	0.00		0.00	
29	C/o Approach Road from Main road to Office Site	Changlang	2022-23	76.00	NA	10.00	10.00	10.00	13%	66.00	100%	66.00	31.03.2024
30	C/o Type-III Qtr for HA at Bordumsa	Changlang	2022-23	50.00	NA	7.50	0.00	0.00	0%	20.00		20.00	
31	C/o Type-III Qtr for DA at Bordumsa	Changlang	2022-23	50.00	NA	7.50	0.00	0.00	0%	20.00		20.00	
32	C/o Type-III Qtr for JE HQ at Bordumsa	Changlang	2022-23	50.00	NA	7.50	0.00	0.00	0%	10.00		10.00	
33	C/o T-III Qtr for Senior Estimator at Bordumsa	Changlang	2022-23	50.00	NA	7.50	0.00	0.00	0%	20.00		20.00	
34	C/o Type-II Qtr 1 No at Jairampur	Changlang	2022-23	40.00	NA	6.00	6.00	6.00	20%	34.00	100%	34.00	31.03.2024
35	C/o Recreation Area on the Terrace of store/Chemical House, Intra plant Foot Path, Retaining Wall & Floriculture at Miao WTP	Changlang	2022-23	48.00	NA	44.00	44.00	44.00	92%	4.00	100%	4.00	31.03.2024
36	C/o Sub-Divisional office at Jairampur	Changlang	2022-23	80.00	NA	12.00	12.00	12.00	15%	20.00		20.00	



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
37	C/o Divisional Laboratory at Bordumsa	Changlang	2022-23	25.00	NA	3.75	0.00	0.00		25.00	100%	25.00	31.03.2024
38	C/o Section office cum store at Vijaynagar	Changlang	2022-23	50.00	NA	7.50	7.50	7.50	15%	42.50	100%	42.50	31.03.2024
39	C/o Sectional Store cum enquiry office at Kharsang	Changlang	2022-23	30.00	NA	4.50	4.50	4.50	15%	25.50	100%	25.50	31.03.2024
40	C/o Sub-Divisional Store cum sectional office at Jairampur	Changlang	2022-23	50.00	NA	7.50	7.50	7.50	15%	15.00		15.00	
41	C/o Sectional store cum enquiry office at Diyun	Changlang	2022-23	30.00	NA	4.50	4.50	4.50	15%	25.50	100%	25.50	31.03.2024
42	C/o Security fencing around PHE & WS staff complex at Diyun	Changlang	2022-23	4.00	NA	0.60	0.60	0.60	15%	3.40	100%	3.40	31.03.2024
43	C/o Security fencing around PHE staff Qtr 4 unit at Bordumsa	Changlang	2022-23	4.00	NA	0.60	0.60	0.60	15%	3.40	100%	3.40	31.03.2024
44	C/o Type-IV Qtr at Jairampur	Changlang	2022-23	70.00	NA	10.50	10.50	10.50	15%	20.00		20.00	
45	C/o Type-III Qtr for Junior Engineer at Vijoyngar	Changlang	2022-23	60.00	NA	9.00	9.00	9.00	15%	51.00	100%	51.00	31.03.2024
46	C/o Type-I Qtr 2 Nos at Vijoyngar	Changlang	2022-23	50.00	NA	7.50	7.50	7.50	15%	20.00		20.00	
47	C/o Type-I Qtr 2 Nos at Kharsang	Changlang	2022-23	44.00	NA	31.60	31.60	31.60	72%	12.40	100%	12.40	31.03.2024
48	C/o Type-III Qtr 1 Nos at Jairampur	Changlang	2022-23	30.00	NA	4.50	4.50	4.50	15%	25.50	100%	25.50	31.03.2024
49	C/o Type-III Building at PHE Complex at Upper Colony Miao 1 Unit	Changlang	2022-23	50.00	NA	7.50	7.50	7.50	15%	42.50	100%	42.50	31.03.2024
50	C/o Type-I 4 Units for SE staffs at Miao	Changlang	2022-23	50.00	NA	7.50	7.50	7.50	15%	20.00		20.00	
51	C/o T-I 4 Nos Qtr at Upper Colony Miao	Changlang	2022-23	50.00	NA	7.50	7.50	7.50	15%	20.00		20.00	
52	C/o Boundary wall at SE Residence at Miao	Changlang	2022-23	40.00	NA	6.00	6.00	6.00	15%	15.00		15.00	
53	C/o Bachlor Barrack Unit at Kharsang	Changlang	2022-23	30.00	NA	4.00	4.00	4.00	14%	12.00		12.00	
54	Special repair & maintenance of building under PHE & WS Circle Miao (Type-V 1 unit, Type-IV 2 units, Type-III 1 Units & Type-II 3 Units )	Changlang	2022-23	22.00	NA	10.00	10.00	10.00	45%	12.00	100%	12.00	31.03.2024
55	C/o Compound wall around PHED Complex, Bordumsa.	Changlang	2021-22	150.00	NA	53.50	22.50	22.50	15%	10.00		10.00	
56	C/o Type- V Qtr.	Changlang	2021-22	80.00	NA	40.00	0.00	0.00	0%	30.00		30.00	
57	C/o Type- II Qtr. 4 Nos.	Changlang	2021-22	180.00	NA	40.00	0.00	0.00	0%	40.00		40.00	
58	C/o Division and Sub-Division office building at bordumsa	Changlang	2021-22	200.00	NA	100.00	0.00	0.00	0%	60.21		60.21	
59	C/o Type- I Qtr. 4 Nos.	Changlang	2021-22	100.00	NA	25.34	0.00	0.00	0%	35.00		35.00	
60	Re-Alignment of 150mm dia GI main pipeline of Kanubari Water Supply	Longding	2022-23	99.00	NA	13.00	63.55	63.55	60%	35.45	100%	35.45	31.03.2024
61	C/o PHE Sub-Division office including section offices and godown at Kanubari	Longding	2022-23	190.00	NA	9.75	0.00	0.00	0%	49.90		49.90	



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				Original	Revised			Financial	Physical	Financial	Physical		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
62	C/o JE Qtr at Kanubari	Longding	2022-23	50.00	NA	7.50	0.00	0.00	0%	15.00		15.00	
63	C/o Bachelore Barrack Kanubari	Longding	2022-23	45.00	NA	6.75	0.00	0.00	0%	13.00		13.00	
64	Extension of distribution network in Longding Township	Longding	2022-23	200.00	NA	50.00	50.00	150.00	55%	40.00	100%	40.00	31.03.2024
65	C/O RCC Retaining wall at PHED office Longding S/O No.Sectt/PHE(S/EZ)-253/2019-20/611 dtd.4-2-2020	Longding	2019-20	60.00	NA	2.00	2.00	30.80	52%	29.20	100%	29.20	31.03.2024
66	Impvnt & Extn of W/S at Walla village	Anjaw	2022-23	80.00	NA	45.00	45.00	45.00	60%	35.00	100%	35.00	31.03.2024
67	C/o Bachelor Barrack 6 units at Old Hawaii	Anjaw	2022-23	80.00	NA	35.00	35.00	35.00	50%	45.00	100%	45.00	31.03.2024
68	C/o Bachelor Barrack 6 units at New Hawaii (Urban)	Anjaw	2022-23	80.00	NA	35.00	35.00	35.00	50%	28.50		28.50	
69	Impvnt & Extn of W/S at Pirah village	Anjaw	2022-23	35.00	NA	8.90	8.90	8.90	50%	26.10	100%	26.10	31.03.2024
70	Impvnt & Extn of W/S at Ritiliang village	Anjaw	2022-23	40.00	NA	6.00	6.00	6.00	60%	34.00	100%	34.00	31.03.2024
71	Impvnt & Extn of W/S at Kanguliang village	Anjaw	2022-23	37.00	NA	5.60	5.60	5.60	50%	31.40	100%	31.40	31.03.2024
72	E&I of W/S at Eriyan	Dibang Valley	2022-23	30.00	NA	30.00	29.12	29.12	90%	0.88	100%	0.88	31.03.2024
73	E&I of W/S at Aunli	Dibang Valley	2022-23	50.00	NA	30.00	30.00	30.00	70%	20.00	100%	20.00	31.03.2024
74	E&I of W/S at Karu	Dibang Valley	2022-23	45.00	NA	25.00	25.00	25.00	70%	20.00	100%	20.00	31.03.2024
75	E&I of W/S at New Aroopo	Dibang Valley	2022-23	50.00	NA	30.00	30.00	30.00	70%	20.00	100%	20.00	31.03.2024
76	E&I of W/S at Kapchi Line	Dibang Valley	2022-23	60.00	NA	30.00	34.00	34.00	70%	26.00	100%	26.00	31.03.2024
77	E&I of W/S at Kaji	Dibang Valley	2022-23	30.00	NA	30.00	29.04	29.04	90%	0.96	100%	0.96	31.03.2024
78	C/o RCC Type-V Duplex Qtr for EE, at Anini HQ	Dibang Valley		80.00	NA	45.00	0.00	0.00	0%	80.00	100%	80.00	31.03.2024
79	Providing Water Supply at Krishi Vigyan Kendra (KVK), Orange researse & Development Centre (ORDC), Citrus Nursury deptt near Balek	L/Dibang Valley	2022-23	180.00	NA	135.50	135.50	135.50	80%	44.50	100%	44.50	31.03.2024
80	Providing W/S to Model Hrs. Sec School Roing	L/Dibang Valley	2022-23	100.00	NA	15.00	15.00	15.00	80%	85.00	100%	85.00	31.03.2024
81	Providing W/S to Block institue of Teachers Education (BITE) Dambuk	L/Dibang Valley	2022-23	80.00	NA	12.00	12.00	12.00	80%	68.00	100%	68.00	31.03.2024
82	C/o Enquiry Office cum Store with Boundary wall at Desali	L/Dibang Valley	2022-23	50.00	NA	7.50	0.00	0.00	0%	50.00	100%	50.00	31.03.2024
83	P/W/S to VKV Ramsing S/o No. PHEWS-11021/74/2022 Dtd. 10/01/2023	Upper Siang	2022-23	198.00	NA	29.70	6.35	6.35	3%	80.00		80.00	
84	C/o Semi RCC Type-III (Three) Quarter 2 (Two) unit at Yingkiong S/o No. PHEWS-11021/94/2022 Dtd. 10/01/2023	Upper Siang	2022-23	50.00	NA	7.50	7.50	7.50	15%	42.50	100%	42.50	31.03.2024



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85	C/o Semi RCC (Three) unit B/Barrack at Yingkiong S/o No. PHEWS-11021/77/2023 Dtd. 01/03/2023	Upper Siang	2022-23	45.00	NA	6.75	5.62	5.62	12%	39.38	100%	39.38	31.03.2024
86	C/o Boundary wall around existing departmental quarter at Yingkiong S/o No. PHEWS-11021/63/2022 Dtd. 09/01/2023	Upper Siang	2022-23	47.00	NA	7.05	7.05	7.05	7%	39.95	100%	39.95	31.03.2024
87	C/o Store cum JE Enquiry Office including fencing at Mopom S/o No. PHEWS-11021/27/2022 Dtd. 01/02/2023	Upper Siang	2022-23	80.00	NA	12.00	1.98	1.98	2%	78.02	100%	78.02	31.03.2024
88	Revival of traditional spring sources at Limuk (Padu Village) S/o No. PHEWS-11021/72/2022 Dtd. 29/12/2022	Upper Siang	2022-23	10.00	NA	2.20	2.20	2.20	22%	7.80	100%	7.80	31.03.2024
89	C/o Boundary wall around 5 (five) nos departmental quarter at Tuting S/o No. PHEWS-11021/70/2022 Dtd. 10/01/2023	Upper Siang	2022-23	70.00	NA	10.50	10.50	10.50	15%	59.50	100%	59.50	31.03.2024
90	Extn. & Renovation of AE Quarter at Tuting S/o No. PHEWS-11021/69/2022 Dtd. 03/01/2023	Upper Siang	2022-23	30.00	NA	4.50	4.50	4.50	15%	25.50	100%	25.50	31.03.2024
91	C/o boundary wall around store cum enquiry office and JE quarter at Geku S/O No. PHEWS-11021/81/2022 Dtd. 10/01/2023	Upper Siang	2022-23	45.00	NA	6.75	6.75	6.75	15%	38.25	100%	38.25	31.03.2024
92	C/o two unit B/Barrack at Mopom S/o No. PHEWS-11021/96/2023 Dtd. 04/02/2023	Upper Siang	2022-23	30.00	NA	10.50	1.32	1.32	5%	28.68	100%	28.68	31.03.2024
93	Impvt. & Extn. Of water supply at Sibuk Upper Village S/o No. PHEWS-11021/78/2022 Dtd. 28/01/2023	Upper Siang	2022-23	185.00	NA	27.75	52.85	52.85	29%	27.20		27.20	
94	C/o headwork, replacement & relaying of distribution network of water supply at Bomi, Tasik & Rako Village S/o No. PHEWS-11021/68/2023 Dtd. 03/02/2023	Upper Siang	2022-23	125.00	NA	23.25	31.58	31.58	25%	10.00		10.00	
95	C/o Boundary wall around store cum enquiry office at Jengging S/o No. PHEWS-11021/62/2022 Dtd. 10/01/2023	Upper Siang	2022-23	38.00	NA	5.70	28.98	28.98	76%	9.02	100%	9.02	31.03.2024



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		BE 2023-24		RE 2023-24	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
96	C/o Drop inlet headwork for water supply to Jengging Township S/o No. PHEWS-11021/83/2022 Dtd. 06/01/2023	Upper Siang	2022-23	30.00	NA	4.50	6.80	6.80	23%	23.20	100%	23.20	31.03.2024
97	Providing W/S to Katan Administrative HQ, i/c Katan Upper, Katan Lower, Yibuk, Putung, Tanggong, Arpu and DPV Niketan School Complex from Rambang water Source	Upper Siang	2021-22	600.00	NA	221.74	221.74	311.74	52%	0.00		0.00	Funded under SAsCI
98	C/o Water storage tanks for SSB, IB & Polce colony at Boleng	Siang	2022-23	15.24	NA	2.29	2.25	2.25	85%	12.99	100%	12.99	31.03.2024
99	C/o B/arack ( 3 Unit ) at Kaying section with office compound wall	Siang	2022-23	50.00	NA	12.41	1.67	1.67		48.33	100%	48.33	31.03.2024
100	C/o Secton office cum JE Qtr at Riga HQ	Siang	2022-23	40.00	NA	6.00	6.00	6.00	85%	34.00	100%	34.00	31.03.2024
101	C/o B/Barrack (3 units) for Boleng Sub-Division with Boundary wall JE Qtr	Siang	2022-23	50.00	NA	7.50	7.50	7.50	59%	42.50	100%	42.50	31.03.2024
102	C/o CC payment with CC Drain at Jomlo Sub-Division Office	Siang	2022-23	50.00	NA	7.50	6.00	6.00	12%	44.00	100%	44.00	31.03.2024
103	C/O T- IV Qtr for EE PHED Pangin.	Siang	2021-22	45.00	NA	34.72	14.60	14.60	68%	30.40	100%	30.40	31.03.2024
104	C/O B/Barrack ( 5 units) at Pangin for Divisional Staff.	Siang	2021-22	50.00	NA	30.00	29.41	29.41	59%	20.59	100%	20.59	31.03.2024
105	C/o Approach road and extension of B/Wall for SE and Sub-Division office at Pangin	Siang	2021-22	49.99	NA	49.99	43.99	43.99	88%	6.00	100%	6.00	31.03.2024
106	C/o Suspension Rope over dringking water pipe at Niglok village	East Siang	2022-23	30.00	NA	4.50	4.50	4.50	20%	25.50	100%	25.50	31.03.2024
107	P/L/W/S at Tulap area in Pasighat in East Siang District	East Siang	2022-23	85.00	NA	12.75	12.75	12.75	18%	15.00		15.00	
108	C/O OH Tanks 2 lakh ltrs. Capacity at Mottum	East Siang	2022-23	110.00	NA	16.50	16.50	16.50	25%	93.50	100%	93.50	31.03.2024
109	Relaying of out lived distribution pipe line at Mebo township	East Siang	2022-23	50.00	NA	7.50	7.50	7.50	15%	42.50	100%	42.50	31.03.2024
110	C/o Lift Water Sistem at Forest Colony near AIR Office	East Siang	2022-23	95.00	NA	14.25	14.25	0.00	0%	15.00		15.00	
111	C/O L/W/S at Jarku Sericulture Farm	East Siang	2022-23	95.00	NA	14.25	14.25	14.25	18%	15.00		15.00	
112	C/o LWS at Public Bus Stand Area	East Siang	2022-23	95.00	NA	14.25	14.25	14.25	20%	15.00		15.00	
113	C/o L/Water Tank at Sawmil area	East Siang	2022-23	95.00	NA	14.25	14.25	14.25	17%	15.00		15.00	
114	C/o L/Water Tank at Airfield	East Siang	2022-23	95.00	NA	14.25	14.25	14.25	20%	11.25		11.25	
115	Providing L/W/S at Officers colony Pasighat	East Siang	2021-22	80.00	NA	50.00	50.00	62.00	90%	18.00	100%	18.00	31.03.2024
116	Providing L/W/S at Mirku Dapi Pasighat	East Siang	2021-22	92.00	NA	40.00	40.00	53.80	65%	38.20	100%	38.20	31.03.2024



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117	Providing L/W/S at Rani Gargong	East Siang	2021-22	130.00	NA	20.00	20.00	39.50	35%	90.50	100%	90.50	31.03.2024
118	Solar based lift water supply for flood affected Sigar	East Siang	2021-22	150.00	NA	61.90	61.90	84.40	60%	65.60	100%	65.60	31.03.2024
119	Aug. of water Supply at Yagrung - I	East Siang	2021-22	150.00	NA	35.00	35.00	57.50	40%	92.50	100%	92.50	31.03.2024
120	Providing water supply to Elangku colony Aohali	East Siang	2021-22	97.00	NA	35.00	35.00	49.55	60%	47.45	100%	47.45	31.03.2024
121	P/W/S to Newly emerging habitation of Besang village at Pangbo	Shi Yomi	2022-23	60.96	NA	50.00	50.00	50.00	20%	10.96	100%	10.96	31.03.2024
122	W/S provision of Wellness and Heritage center at Segong village	Shi Yomi	2022-23	90.00	NA	45.00	45.00	45.00	30%	45.00	100%	45.00	31.03.2024
123	P/W/S to newly emerging HH Hydel Area village	Shi Yomi	2022-23	40.55	NA	40.55	40.55	0.00	0%	40.55	100%	40.55	31.03.2024
124	Extn of Divisional office building with conference hall	Shi Yomi	2022-23	80.00	NA	25.00	25.00	25.00	20%	55.00	100%	55.00	31.03.2024
125	Extn of Water supply to Shorangdem villagae crusser Camp	Shi Yomi	2022-23	65.00	NA	15.58	15.58	15.58	30%	49.42	100%	49.42	31.03.2024
126	C/o Tyupe-III Qtr at Mechukha	Shi Yomi	2022-23	50.00	NA	7.50	7.50	7.50	15%	42.50	100%	42.50	31.03.2024
127	Extn of Pipeline from existing water supply ( not part of ongoing sanctioned or new proposal sent for SLSSC ) District Hospital at Tato	Shi Yomi	2022-23	63.64	NA	9.50	9.50	9.50	20%	54.14	100%	54.14	31.03.2024
128	Providing W/S at Tachinpanga village	Shi Yomi	2022-23	45.80	NA	6.87	6.87	6.87	20%	38.93	100%	38.93	31.03.2024
129	Aug of WS at Ganglong S/O No.Sectt/PHE(S/EZ)-251/2019-20/563 dt.29.1.2020	Shi Yomi	2019-20	74.00	NA	12.00	12.00	64.00	100%	10.00		10.00	
130	Aug of WS at Remang S/ONo.Sectt/PHE(S/EZ)-233/2019-20/560 dt.29.1.2020	Shi Yomi	2019-20	65.00	NA	6.00	6.00	53.00	100%	12.00		12.00	
131	Impvt. & Extn. of W/S at DPG College Kamki.	West Siang	2022-23	200.00	NA	15.00	15.00	15.00	8%	175.00	100%	175.00	31.03.2024
132	Drinking Water Supply Project at Pipak village.	West Siang	2022-23	100.00	NA	10.00	7.29	7.29	15%	92.71	100%	92.71	31.03.2024
133	Drinking Water Supply project at Pakam-II.	West Siang	2022-23	50.00	NA	5.00	2.81	2.81	40%	47.19	100%	47.19	31.03.2024
134	P/W/S to Labour Camp at Namsi Area.	West Siang	2022-23	75.00	NA	8.00	8.00	8.00	20%	67.00	100%	67.00	31.03.2024
135	C/o Pre-Sedimentation tank at Ene source of water supply to Aalo Township.	West Siang	2022-23	45.24	NA	4.50	4.50	4.50	20%	40.74	100%	40.74	31.03.2024
136	C/o Boundary Wall For Supply Water Tank at Upper Colony Aalo.	West Siang	2022-23	60.00	NA	7.00	1.40	1.40	0%	30.00		30.00	
137	Re-Alignment of 300 mm dia pipe for Aalo Township from Ene source in between Nigmoi and SFS College Aalo.	West Siang	2022-23	200.00	NA	15.00	15.00	15.00	10%	80.00		80.00	





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1	2	3	4	5	6	7	8	9	10	11	12	13	14
138	C/o Retaining Wall to Project Zonal Tank at Gour Hill.	West Siang	2022-23	50.00	NA	21.50	10.99	10.99	20%	29.00		29.00	
139	Special repair and maintenance of Sedimentation Tank at Yeggo WTP.	West Siang	2022-23	50.00	NA	7.50	7.25	7.25	15%	42.75	100%	42.75	31.03.2024
140	C/O Culvert CC Pavement and Cattle Track at PHE Circle office Bene.	West Siang	2022-23	30.00	NA	4.20	4.19	4.19	15%	15.00		15.00	
141	C/O Transit Camp at PHE W/S Circle Bene.	West Siang	2022-23	70.00	NA	10.00	1.05	1.05	0%	30.00		30.00	
142	C/o four (4) unit B/Barrack at Kamba	West Siang	2022-23	60.00	NA	5.50	0.00	0.00	0%	0.00		0.00	
143	C/O PHE Store at Yomcha.	West Siang	2022-23	35.00	NA	3.25	4.83	4.83	14%	20.00	100%	20.00	31.03.2024
144	C/O JE Quarter Barrack at Darak.	West Siang	2022-23	25.00	NA	25.00	0.00	0.00	0%	15.00		15.00	
145	M/O Central Store Aalo i/c C/O Approach Road and CC Drain.	West Siang	2022-23	50.00	NA	7.50	7.38	7.38	20.00%	30.00		30.00	
146	Providing water supply to Multihabitation of old Bam(Partially), Mobam, Gichi, Drug Rehabilitation and nearby settlers	Leparada	2023-24	382.00	NA	60.00	60.00	60.00	20%	0.00		0.00	Proposed under SAsCI
147	P/W/S at Mohen/Tuku Dore, hamlet of Ego Yamin village	Leparada	2023-24	166.00	NA	24.90	24.90	24.90	20%	141.10	100%	141.10	31.03.2024
148	P/W/S at Tirbin Hq S/O No.Sectt/PHE(S)-626/2018-19/704 dated 22-10-19	Leparada	2018-19	1175.00	NA	125.00	65.00	571.81	65%	197.23		197.23	
149	P/W/S at multihabitation of Bam-I, Bam-II & Pugra Village. S/O No.Sectt/PHE(S/EZ)-21/2019-20/35 dt.12.12.19	Leparada	2019-20	180.00	NA	159.10	116.06	127.05	50%	52.95	100%	52.95	31.03.2024
150	Improvement of W/S from Bur Abu to Basrar Township i/c of Old rusted G.I. pipe mains.	Leparada	2021-22	350.00	NA	116.30	116.30	116.30	50%	145.26		145.26	
151	C/o Type-IV A.E Quarter at Tirbin S/O No.Sectt/PHE(S/EZ)-33/2019-20/19 dt.12.12.19	Leparada	2019-20	40.00	NA	30.29	8.48	18.19	45%	21.81	100%	21.81	31.03.2024
152	C/o A T-II WI Qtr at Tirbin.	Leparada	2021-22	20.00	NA	20.00	0.00	0.00	0%	0.00		0.00	
153	C/o B/Barrack 3 Units at Basar.	Leparada	2021-22	45.00	NA	10.00	10.00	40.00	89%	5.00	100%	5.00	31.03.2024
154	Construction of compound wall around office of AE PHE & WS Sub-Division, Gensi	Lower Siang	2022-23	70.00	NA	10.50	10.50	10.50	15%	59.50	100%	59.50	31.03.2024
155	C/o 3 unit Bachelor Barrack at PHE & WS Sub-Division Gensi	Lower Siang	2022-23	45.00	NA	6.75	6.75	6.75	15%	38.26	100%	38.26	31.03.2024
156	C/o 3 unit Bachelor Barrack at sibe under Gensi Sub-Division	Lower Siang	2022-23	45.00	NA	6.75	6.75	6.75	15%	38.25	100%	38.25	31.03.2024
157	C/o 5 Unit Bachelor Barrack at Nari Hq	Lower Siang	2022-23	65.00	NA	9.75	9.75	9.75	15%	55.26	100%	55.26	31.03.2024
158	C/o Store cum JE enquiry office at Gensi	Lower Siang	2022-23	50.00	NA	7.50	7.50	7.50	15%	42.51	100%	42.51	31.03.2024



(Rs. in lakh)

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
159	C/o 2 unit Bachelor Barrack at Kora CO HQ	Lower Siang	2022-23	30.00	NA	4.50	4.50	4.50	15%	25.50	100%	25.50	31.03.2024
160	C/o 32 Unit Bachelor Barrack at Koyu EAC HQ	Lower Siang	2022-23	55.00	NA	8.25	8.25	8.25	15%	46.75	100%	46.75	31.03.2024
161	Infrastructure development of PHE Central Store Lekabali.	Lower Siang	2021-22	78.35	NA	47.00	47.00	59.00	75%	19.35	100%	19.35	31.03.2024
162	C/o Boundary wall around PHE & WS SE Residence, Tezu	Lohit	2022-23	20.00	NA	6.00	1.48	1.48	8%	18.52	100%	18.52	31.03.2024
163	C/o T-V EE Qtr (Duplex) for EE PHE & WSD, Tezu	Lohit	2022-23	70.00	NA	12.00	12.00	12.00	17%	58.00	100%	58.00	31.03.2024
164	C/o Sub-Divisional office with Compound Wall at Sunpura	Lohit	2022-23	250.00	NA	30.00	30.00	30.00	12%	80.00		80.00	
165	C/o PHE Section office cum Store at Sunpura	Lohit	2022-23	75.00	NA	12.00	12.00	12.00	20%	40.00		40.00	
166	C/o Type-II Qtr 04 Nos for Divisional staffs at PHE Complex Namsai	Namsai	2022-23	50.00	NA	10.00	10.00	10.00	10%	40.00	100%	40.00	31.03.2024
167	C/o 04 Nos B/Barrack for Sub-Divisional staffs at Namsai	Namsai	2022-23	35.00	NA	15.00	15.00	15.00	10%	20.00	100%	20.00	31.03.2024
168	Provision for Sub-Divisional Store cum JE Sectt office, Wakro with Boundary wall	Namsai	2022-23	90.00	NA	13.50	13.50	13.50	10%	15.30		15.30	
169	C/o Type-III Qtr at PHE & WS Complex at Medo	Namsai	2022-23	30.00	NA	4.50	4.50	4.50	10%	25.50		25.50	
170	Providing & Installation of Grid Connection for WTP at Tissue Khampiti Water Supply	Namsai	2022-23	25.00	NA	3.75	3.75	3.75	10%	21.30	100%	21.30	31.03.2024
171	Providing & Installation of Grid connection for WTP at Momong water supply	Namsai	2022-23	28.00	NA	4.20	4.19	4.19	10%	23.81	100%	23.81	31.03.2024
172	Providing & Installation of Grid Connection for WTP at Wingko water supply	Namsai	2022-23	20.00	NA	3.00	2.99	2.99	10%	17.01	100%	17.01	31.03.2024
173	C/o Boundary Wall & renovation of Divisional Store Namsai	Namsai	2022-23	25.00	NA	3.75	3.73	3.73	10%	4.25		4.25	
174	P/W/S at District Hospital Namsai	Namsai	2022-23	100.00	NA	57.50	57.50	57.50	55%	42.50	100%	42.50	31.03.2024
175	C/o B/Barrack 4 Units at PHED Chongkham	Namsai	2022-23	35.00	NA	5.25	5.25	5.25	15%	29.75	100%	29.75	31.03.2024
176	C/o Transit Camp for Zonal office at Namsai	Namsai	2022-23	85.00	NA	15.00	14.97	14.97	10%	30.03		30.03	
177	C/o Boundary wall around PHE & WS complex at Medo	Namsai	2021-22	60.00	NA	15.00	15.00	30.00	80%	6.00	100%	6.00	31.03.2024
178	C/o Bachelore Barrack i/c Water Supply, Electrification & Security Fencing under PHE (Mech/Elect) Division Namsai ( 5 units)	Namsai	2022-23	50.00	NA	25.00	25.00	25.00	50%	25.00	100%	25.00	31.03.2024



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179	C/o Type-III I/c Water Supply Electrification & Security Fencing under PHE (Mech/Elect) Division Namsai ( 1 Units )	Namsai	2021-22	25.00	NA	5.00	5.00	5.00	20%	20.00	100%	20.00	31.03.2024
180	C/o Compound wall around drilling unit Pasighat section under PHE (Mech/Elect) Division Namsai	Namsai	2021-22	35.00	NA	15.00	15.00	15.00	43%	20.00	100%	20.00	31.03.2024
181	C/o CC approach road 500mm and Drain-100mm in SE Office Complex.	West Kameng	2022-23	71.63		31.63	31.63	31.63	45%	40.00	100%	40.00	Dec-23
182	C/o Security fencing cum boundary wall 600m.	West Kameng	2022-23	74.15		54.15	54.15	54.15	73%	20.00	100%	20.00	Dec'23
183	C/o Bachelor Barrack (4Units).	West Kameng	2022-23	32.00		27.21	27.21	27.21	85%	4.79	100%	4.79	Aug'23
184	C/o Type-IV Qtr. For EE 1 No.	West Kameng	2022-23	85.00		32.00	32.00	32.00	38%	53.00	100%	53.00	Oct'23
185	C/o Type-III Qtr. AE/JE-2 Nos.	West Kameng	2022-23	64.00		30.00	30.00	30.00	47%	34.00	100%	34.00	Aug'23
186	C/o storage Tank at Jungringbu.	West Kameng	2022-23	10.00		5.00	5.00	5.00	50%	5.00	100%	5.00	Oct'23
187	P/W/S at Painaktang village.	West Kameng	2022-23	25.00		10.00	18.00	18.00	75%	7.00	100%	7.00	Feb'24
188	C/o section office cum transit camp at Kalaktang.	West Kameng	2022-23	50.00		8.00	-	-	20%	50.00	50%	50.00	Mar-24
189	Extension of W/S at Ladhng.	West Kameng	2022-23	26.00		4.00	4.00	4.00	16%	22.00	100%	22.00	Feb'24
190	C/o Bachelor Barrack 4 (Four) units at Dirang.	West Kameng	2022-23	36.00		35.38	35.38	35.38	100%	0.62	100%	0.62	Mar-24
191	P/W/S at UD & Housing Complex, Seppa.	East Kameng	2022-23	30.00		10.00	8.02	8.02	28%	8.00	53%	8.00	Mar-25
192	P/W/S at Upper Police Colony, near Baptist church, Seppa.	East Kameng	2022-23	50.00		15.00	22.03	22.03	45%	5.00	54%	5.00	Mar-25
193	C/o protection works and drainage in the approach road to WTP at Nyari Welly Model village.	East Kameng	2022-23	20.00		5.00			10%	10.00	50%	10.00	Mar-25
194	C/o Revenue section office building and compound wall at PHESD Seppa.	East Kameng	2022-23	40.00		20.00	23.00	23.00	58%	7.00	42%	7.00	Mar-25
195	C/o Pre-sedimentation tank at Sebibo.	East Kameng	2021-22	10.00		5.00			10%	5.00	50%	5.00	Mar-25
196	C/o SSF at Pabua.	East Kameng	2022-23	12.00		8.00	3.88	3.88	32%	8.12	100%	8.12	Mar-24
197	C/o SSF at Mebua.	East Kameng	2022-23	12.00		8.00	3.09	3.09	26%	8.91	100%	8.91	Mar-24
198	C/o Pre-sedimentation tank Dargung.	East Kameng	2022-23	9.00		9.00			10%	9.00	100%	9.00	Mar-24



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199	C/o SSF at Hambapinda.	East Kameng	2022-23	15.00		6.00	13.00	13.00	87%	2.00	100%	2.00	Mar-24
200	C/o SSF at 6 Kilo.	East Kameng	2022-23	12.00		6.00	1.77	1.77	15%	10.23	100%	10.23	Mar-24
201	P/W/S at Kochi Rangkyo.	East Kameng	2022-23	60.00		10.00	9.82	9.82	16%	10.00	41%	10.00	Mar-25
202	P/W/S at Dungkam colony.	East Kameng	2022-23	60.00		10.00	4.60	4.60	10%	10.00	24%	10.00	Mar-25
203	P/W/S at Rangkio (I Love Seppa).	East Kameng	2022-23	30.00		10.00	7.79	7.79	26%	10.00	76%	10.00	Mar-25
204	C/o Pre-Sedi. Tank RSF & Hydrant post at Rone Dallung.	East Kameng	2022-23	15.00		8.00			10%	9.00	60%	9.00	Mar-25
205	C/o Pre-Sedi. Tank RSF & Hydrant post at Jokhio.	East Kameng	2022-23	22.00		8.00			10%	9.00	41%	9.00	Mar-25
206	C/o Pre-Sedi. Tank RSF & Hydrant post at Jokhio(Patiwa).	East Kameng	2022-23	16.00		8.00			10%	9.00	56%	9.00	Mar-25
207	C/o Pre-Sedi. Tank RSF & Hydrant post at Sekong.	East Kameng	2022-23	28.00		13.00			10%	9.00	32%	9.00	Mar-25
208	C/o Pre-Sedi. Tank RSF & Hydrant post at Bameng-II.	East Kameng	2022-23	27.00		12.00			10%	9.00	33%	9.00	Mar-25
209	C/o Pre-Sedi. Tank RSF & Hydrant post at Docha.	East Kameng	2022-23	18.00		8.00			10%	9.00	50%	9.00	Mar-25
210	C/o Pre-Sedi. Tank RSF & Hydrant post at Lengiliang.	East Kameng	2022-23	15.00		8.00			10%	9.00	60%	9.00	Mar-25
211	C/o Pre-Sedi. Tank RSF & Hydrant post at Tara.	East Kameng	2022-23	14.00		8.00			10%	9.00	64%	9.00	Mar-25
212	C/o Pre-Sedi. Tank RSF & Hydrant post at Rangtewa.	East Kameng	2022-23	25.00		10.00			10%	9.00	36%	9.00	Mar-25
213	C/o Pre-Sedi. Tank RSF & Hydrant post at Chagya camp Paffa.	East Kameng	2022-23	24.00		11.00			10%	9.00	38%	9.00	Mar-25
214	C/o Pre-Sedi. Tank RSF & Hydrant post at sangbia camp.	East Kameng	2022-23	23.00		12.11			10%	9.00	39%	9.00	Mar-25
215	Aug. of W/S at Kochi source.	East Kameng	2022-23	252.88		150.00	150.30	150.30	60%	50.00	90%	50.00	Mar-25
216	Aug. of W/S at Macha source.	East Kameng	2022-23	100.00		50.00	50.57	50.57	51%	49.43	100%	49.43	Mar-24
217	Repair & Maint. Of Pre-fabricated suspension bridge over Kameng river at seppa.	East Kameng	2022-23	50.00		15.00	7.20	7.20	15%	32.54	65%	32.54	Mar-25
218	C/o Labour Barrack-4 units at PHE Sub-Division, Khenewa.	East Kameng	2022-23	30.00		3.00			10%	20.00	67%	20.00	Mar-25
219	P/W/s at Dara Yangfo village.	East Kameng	2022-23	50.00		25.00	25.00	25.00	50%	25.00	100%	25.00	Completed
220	C/o sectional store cum JE office at Saw	East Kameng	2022-23	50.00		15.00	15.00	15.00	30%	35.00	100%	35.00	Completed



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	Fiancial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
221	C/o CC pavement at WTP Chayangtajo.	East Kameng	2022-23	50.00		20.00	20.00	20.00	40%	30.00	100%	30.00	Completed
222	C/o infrastructure in newly created District Hq. Water connectivity etc, Lemmi District HQ. of Pakke Kessang.	Pakke Kessang	2022-23	120.60		35.55	35.55	62.91	52%	57.69	100%	57.69	Work completed
223	P/W/S at Lumta Village.	Pakke Kessang	2022-23	45.00		17.50	17.50	30.10	67%	14.90	100%	14.90	Work completed
224	P/W/S at Govt. Passa School.	Pakke Kessang	2022-23	67.00		17.50	17.50	36.26	54%	16.00	90%	16.00	Pipe laying & Fitting work left
225	P/W/S at Pekasi Village.	Pakke Kessang	2022-23	65.00		-	-	18.20	28%	20.00	90%	20.00	Pipe laying & Fitting work left
226	P/W/S at Gumtung IV School.	Pakke Kessang	2022-23	70.00		17.50	17.50	37.10	53%	12.00	95%	12.00	Work completed
227	P/W/S at Tako Senyik.	Pakke Kessang	2022-23	75.00		35.00	35.00	56.00	75%	14.00	90%	14.00	Pipe laying & Fitting work left
228	P/W/S at Sangkangwa Village (Hamlet of Niti Darlong).	Pakke Kessang	2022-23	85.00		17.50	17.50	41.30	49%	10.00	90%	10.00	Pipe laying & Fitting work left
229	C/o Angle Iron post boundary fencing around EE PHED Division office & EE-IV Qtr.	Pakke Kessang	2022-23	35.00		20.00	20.00	29.80	85%	5.20	100%	5.20	Work completed
230	P/W/S at Naksa Parbat.	Pakke Kessang	2022-23	76.00		17.50	17.50	38.78	51%	14.00	90%	14.00	Pipe laying & Fitting work left
231	P/W/S at Pakke Hote i/c Culvery Residential School.	Pakke Kessang	2022-23	73.00		24.00	24.00	44.44	61%	12.00	80%	12.00	Work completed
232	P/W/S at Jajing (Sede).	Pakke Kessang	2022-23	68.00		26.00	26.00	45.04	66%	12.00	95%	12.00	Pipe laying & Fitting work left
233	P/W/S at Sangrika (Hamlet of Manai).	Pakke Kessang	2022-23	80.00		18.00	18.00	40.40	51%	10.00	90%	10.00	Pipe laying & Fitting work left
234	P/W/S at DC office complex Pakke Kessang.	Pakke Kessang	2022-23	70.00		18.00	18.00	37.60	54%	15.00	90%	15.00	Pipe laying & Fitting work left
235	P/W/S at New Gumtung/Maching Village.	Pakke Kessang	2022-23	78.00		15.13	15.13	36.97	48%	14.27	98%	14.27	Work completed
236	Imp. & Extn. Of W/S system Niti Darlong, Pakke Kessang District.	Pakke Kessang	2022-23	25.00		12.50	12.50	12.50	50%	5.00	90%	5.00	work in progress
237	Imp. Of W/S at Niti Darlong, Medical Colony, WRC colony of Seijosa in Pakke Kessang District.	Pakke Kessang	2022-23	30.00		15.00	15.00	15.00	50%	5.00	90%	5.00	work in progress
238	Imp. & Reno. Of W/S at Seijosa HQ. and adjoining villages.	Pakke Kessang	2022-23	50.00		25.00	25.00	25.00	50%	5.00	90%	5.00	work in progress
239	Reno. & Extn. Of W/S at Pakke Kessang.	Pakke Kessang	2022-23	50.00		25.00	25.00	25.00	50%	5.00	90%	5.00	work in progress
240	Re-Alignment of DI pipe of 400 & 200 mm dia with GI Pipe at Guest House Niti Vihar, Itanagar.	Papumpare	1999-20	80.00		34.00	34.00	35.00	45%	45.00	100%	45.00	Dec-23



(Rs. in lakh)

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
241	C/o Head Work, Providing & Fixing of GI Pipe and realignment of 100 mm dia from Papu Source to Donyi Polo Bhidya Bhawan tank.	Papumpare	1999-20	55.00		45.00	40.99	50.99	95%	4.01	100%	4.01	Dec-23
242	C/o water filling centres as contingency measure to mitigate water requirement through water tankers during period of system break down during flood damages at Senki view, Itanagar.	Papumpare	1998-99	320.00		50.00	50.79	215.29	70%	54.71	90%	54.71	Mar-25
243	Providing Drinking water to sanglo Putung-III and Tani Putung colony.	Papumpare	2022-23	82.32		10.00	10.00	10.00	15%	32.32	90%	32.32	Mar-25
244	Re-alignment of water supply lines of various size at West Gate of Itaport.	Papumpare	2022-23	50.00		10.00	10.00	10.00	20%	40.00	100%	40.00	Dec-23
245	P/W/S to Lower Paga Tarak.	Papumpare	2022-23	30.00		5.00	5.00	5.00	20%	25.00	100%	25.00	Dec-23
246	Providing water supply lines of 100mm dia to newly construction OH tank at Doordarshan colony, Itanagar.	Papumpare	2022-23	50.00		7.00	7.00	7.00	15%	43.00	100%	43.00	Dec-23
247	C/o RCC overhead tank of 20000 liters capacity at Deepak Nabam living home, Senki park, Itanagar.	Papumpare	2022-23	10.00		5.00	5.00	5.00	55%	5.00	100%	5.00	Dec-23
248	C/o spring water source management for Raj Bhawan staff at Itanagar.	Papumpare	2022-23	30.00		5.00	5.00	5.00	18%	25.00	100%	25.00	Dec-23
249	P/W/S to New Down Colony, Pagatara.	Papumpare	2022-23	97.84		14.50	14.50	14.50	15%	83.34	100%	83.34	Dec-23
250	Repair/Maint. And replacement of filter media of WTP at Senki Park.	Papumpare	2022-23	30.00		5.00	5.00	5.00	20%	25.00	100%	25.00	Dec-23
251	C/o compound wall around 10 lakhs liters capacity tank at Gohpur Itanagar.	Papumpare	2022-23	20.00		9.50	9.50	9.50	50%	10.50	100%	10.50	Dec-23
252	C/o 1 lakh liter capacity tank with distribution pipe line at IB colony, C-Sector, Itanagar.	Papumpare	2022-23	63.00		12.00	12.00	12.00	20%	51.00	100%	51.00	Dec-23
253	C/o RCC retaining wall to protect 5 lakhs liters capacity tank at Rajbhawan, Itanagar.	Papumpare	2022-23	65.72		18.00	18.00	18.00	30%	47.72	100%	47.72	Dec-23
254	Providing 1 No. borewel and overhead tank at Upper Jullang back side of Don Bosco College.	Papumpare	2022-23	20.00		5.00	5.00	5.00	25%	15.00	100%	15.00	Dec-23
255	Strengthening & overhauling of water supply system of various sectors under PHED Itanagar.	Papumpare	2022-23	130.00		115.00	115.00	115.00	90%	15.00	100%	15.00	Dec-23
256	C/o boundary wall at WTP Lobby colony.	Papumpare	2022-23	15.00		2.00	2.00	2.00	15%	13.00	100%	13.00	Dec-23



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	Fiencial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
257	C/o overhead tank for P/W/s to Arunachal Press club at Ganga, near APST bus station.	Papumpare	2022-23	11.00		2.00	2.00	2.00	20%	9.00	100%	9.00	Dec-23
258	C/o Septic tank and internal & external electrification of 42 units newly constructed residential Qtr. At Senki view, Itanagar and 10 units B/Barrack at Naharlagun.	Papumpare	2022-23	80.70		12.11	12.11	12.11	25%	43.43	90%	43.43	Mar-25
259	Re-alignment and strengthening of EFC water line.	Papumpare	2022-23	70.00		10.00	10.00	10.00	20%	60.00	100%	60.00	Nov'23
260	C/o Headwork at Karmajuli.	Papumpare	2022-23	20.00		5.00	5.00	5.00	25%	15.00	100%	15.00	Phy completed
261	Re-construction of Headwork at Model village.	Papumpare	2022-23	25.00		5.00	5.00	5.00	20%	20.00	100%	20.00	Nov'23
262	C/o Headwork & WTP of Dui Nallah source, Papu Nallah Naharlagun.	Papumpare	2022-23	90.00		15.00	14.95	14.95	18%	75.05	100%	75.05	Nov'23
263	Aug. of W/S at Upper Hochang colony, Damsite Naharlagun.	Papumpare	2022-23	65.00		8.00	8.00	8.00	15%	57.00	100%	57.00	Nov'23
264	C/o 2 lakhs liters water storage tank at G-Extension Forest colony, Naharlagun.	Papumpare	2022-23	100.00		15.00	14.99	14.99	20%	85.01	100%	85.01	Nov'23
265	C/o retaining wall for protection of 300mm pipe line for Naharlagun township(Nyorch village).	Papumpare	2022-23	49.00		11.00	10.95	10.95	25%	38.05	100%	38.05	Phy completed Nov'23
266	P/W/S to Dumpo village situated between Naharlagun and Itanagar.	Papumpare	2022-23	20.00		9.50	9.50	9.50	50%	10.50	100%	10.50	Nov'23
267	C/o silt excluder arrangement for removal of silt for 7MLD capacity W/S Nyorch Source and cleaning of silt, mud from the pre-sedimentation tank.	Papumpare	2022-23	47.68		9.50	9.49	9.49	20%	38.19	100%	38.19	Phy completed Nov'23
268	Strengthening & overhauling of water supply system of various sectors under PHED Naharlagun.	Papumpare	2022-23	100.00		85.00	84.99	84.99	85%	15.01	100%	15.01	Phy completed Nov'23
269	C/o overhead tank for P/W/S to Korjully colony, Papu Nallah-2 units.	Papumpare	2022-23	22.00		9.00	8.99	8.99	45%	13.01	100%	13.01	Phy completed Nov'23
270	C/o Sectional store at Silsango Circle HQ.	Papumpare	2022-23	20.00		20.00				20.00	100%	20.00	Mar-24
271	C/o Type-III JE Qtr, at Sakiang(Mengio).	Papumpare	2022-23	37.81		35.81	35.81	35.81	100%	2.00	100%	2.00	Mar-24
272	C/o 20000 ltrs capacity Overhead tank for 30 bedded CHC, Saqalee	Papumpare	2022-23	12.00		2.00	2.00	2.00	10%	10.00	100%	10.00	Nov-23
273	C/o RCC framed Type-III Qtr. 4 Nos.	Papumpare	2022-23	120.00		18.00	18.00	18.00	20%	72.10	Target for 2 units	72.10	Mar-25



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	Fiancial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
274	C/o 2 units Bachelor Barrack i/c protection work, Chain link fencing around JE Qtr. And Enquiry office cum store at Tarasso.	Papumpare	2022-23	30.00		7.39	7.39	7.39	25%	22.61	100%	22.61	Mar-24
275	Aug. of W/s at Derby village and DC office complex.	Papumpare	2022-23	7.00		1.05	1.05	1.05	20%	5.95	100%	5.95	Mar-24
276	Aug. & Imp. Of W/S to Sopo(Segment-I) and Re-settlement/rehabilitation centre, Sopo.	Papumpare	2022-23	92.75		11.91	11.91	11.91	15%	80.84	100%	80.84	Mar-24
277	Additional works for W/S to RGU Campus Rono Hill, Doimukh.	Papumpare	2022-23	430.00		115.00	291.25	291.25	70%	138.75	100%	138.75	Mar-24
278	C/o overhead tank for P/W/S to Harahappa.	Papumpare	2022-23	45.00		9.00	9.00	9.00	20%	36.00	100%	36.00	Mar-24
279	C/o over head tank for P/W/S to Emchi Happa near IOC Depot.	Papumpare	2022-23	16.00		5.00	5.00	5.00	35%	11.00	100%	11.00	Mar-24
280	C/o CC pavement from AI India Radio office to WTP Gano.	Lower Subansiri	2022-23	78.00		15.00	15.00	15.00	20%	63.00	100%	63.00	Mar-24
281	C/o protection wall and saddle support i/c re-alignment of 7 Nos pipe line at 1000 mtrs stretch Supyu Quarry site.	Lower Subansiri	2022-23	130.00		30.00	29.91	29.91	25%	81.44	80%	81.44	Mar-25
282	Aug. of W/S at Hari.	Lower Subansiri	2022-23	70.00		30.00	29.89	29.89	45%	40.11	100%	40.11	Mar-24
283	C/o JE office cum store at Old ziro.	Lower Subansiri	2022-23	50.00		10.00	10.00	10.00	20%	40.00	100%	40.00	Mar-24
284	C/o Boundary wall at PHE JE office at Old Ziro.	Lower Subansiri	2022-23	35.00		17.16	17.11	17.11	50%	17.89	100%	17.89	Mar-24
285	Automation and extra work of WTP under Aug. of W/S to Hapoli township.	Lower Subansiri	2022-23	307.71		165.46	165.44	165.44	55%	142.27	100%	142.27	Mar-24
286	Extn. & Imp. Of W/S at various village under Kutckut, Tabi and Lichlit Panchayat	Lower Subansiri	2018-19	350.00		50.00	50.00	226.90	70%	50.00	90%	50.00	Mar-25
287	C/o approach, internal road including site development for PHE & WS circle.	Lower Subansiri	2019-20	100.00		60.00	60.00	60.00	60%	40.00	100%	40.00	Mar-24
288	C/o Compound wall for PHE & WS Circle Office i/c residential building.	Lower Subansiri	2019-20	120.00		24.00	24.00	24.00	20%	60.00	80%	60.00	Mar-25
289	Providing dedicated W/S from WTP Yachuli township Govt. college.	Lower Subansiri	2022-23	150.00		30.00	29.70	29.70	50%	20.00	60%	20.00	Mar-25
290	Extn. & Imp. Of W/s at Bentam(Pamdum) village under Belo Panchayat.	Lower Subansiri	2022-23	50.00		20.00	9.61	9.61	20%	20.00	60%	20.00	Mar-25
291	P/W/S to Kendra Vidyalaya at Thowu Happa.	Lower Subansiri	2022-23	50.00		50.00	9.43	9.43	20%	40.57	100%	40.57	Mar-24





(Rs. in lakh)

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
292	Catchment area protection works for rejuvenation of water bodies in Shally village.	Lower Subansiri	2022-23	60.00		20.00		-	10%	5.00	20%	5.00	Mar-25
293	C/o of overhead storage tank at Poosa village.	Lower Subansiri	2022-23	15.00		2.70	1.06	1.06	10%	5.00	50%	5.00	Mar-25
294	Extn. Of W/S to B-Sector, Yazali.	Lower Subansiri	2022-23	70.00		32.88	19.93	19.93	30%	5.00	20%	5.00	Mar-25
295	Extn. Of W/S from Amchi to Dumb Happa.	Lower Subansiri	2022-23	15.00		8.00	8.00	8.00	60%	7.00	100%	7.00	Mar-24
296	C/o 5 Nos labour barrack at Yachuli.	Lower Subansiri	2022-23	40.00		8.00	5.00	5.00	15%	35.00	100%	35.00	Mar-24
297	C/o protection wall for Zonal tank-III, 70000 ltrs capacity at Palin.	Kra-Daadi	2022-23	30.00		20.00	20.00	20.00	70%	10.00	100%	10.00	Mar-24
298	Imp. Of Extn. Of W/s at Yangte-II village (Gangte Circle).	Kra-Daadi	2022-23	49.20		24.20	24.20	24.20	50%	15.00	95%	15.00	Mar-25
299	Renovation of W/s at Lapte village.	Kra-Daadi	2022-23	31.80		20.00	20.00	20.00	65%	11.80	100%	11.80	Mar-24
300	Imp. & Extn. Of W/s at Joru village.	Kra-Daadi	2022-23	18.09		15.00	15.00	15.00	85%	3.09	100%	3.09	Mar-24
301	P/W/S at District Hq. Dering Happa, Palir	Kra-Daadi	2022-23	200.00		100.00	100.00	100.00	50%	100.00	100%	100.00	Mar-24
302	C/o security fencing and approach road at PHED complex Yangte.	Kra-Daadi	2022-23	20.00		5.00	5.00	5.00	30%	15.00	100%	15.00	Mar-24
303	C/o RCC Division store cum Enquiry office building at Palin.	Kra-Daadi	2022-23	25.00		5.00	5.00	5.00	25%	20.00	100%	20.00	Mar-24
304	C/o Divisonal Laboratory building at Palir	Kra-Daadi	2022-23	20.00		5.00	5.00	5.00	30%	15.00	100%	15.00	Mar-24
305	C/o RCC double storeyed Bachelor Barrack 10 units at Palin.	Kra-Daadi	2022-23	80.00		15.00	15.00	15.00	20%	25.53	95%	25.53	Mar-25
306	C/o RCC double storeyed Type-III 4 units at Palin.	Kra-Daadi	2022-23	100.00		15.00	15.00	15.00	20%	0.00	60%	0.00	Mar-25
307	C/o RCC Type-IV Qtr.(Duplex type) for EE at Palin.	Kra-Daadi	2022-23	80.00		18.62	18.62	18.62	25%	61.38	100%	61.38	Mar-24
308	C/o compound wall around PHED complex Chambang.	Kra-Daadi	2022-23	45.80		15.80	15.80	15.80	35%	30.00	100%	30.00	Mar-24
309	C/o JE Qtr. Type-III at Chambang.	Kra-Daadi	2022-23	40.60		8.00	8.00	8.00	20%	32.60	100%	32.60	Mar-24
310	C/o JE Qtr. Type-III at Gangte.	Kra-Daadi	2022-23	44.50		8.00	8.00	8.00	20%	36.50	100%	36.50	Mar-24
311	C/o Bachelor Barrack 5 units at Chamba	Kra-Daadi	2022-23	40.00		8.00	8.00	8.00	25%	32.00	100%	32.00	Mar-24
312	C/o Sub-Divisional store at Chambang.	Kra-Daadi	2022-23	35.00		7.00	7.00	7.00	25%	28.00	100%	28.00	Mar-24
313	W/s at Kurung Kumey Confluence Tourist Re-creation spot at Dhahill in Gangte Circle.	Kra-Daadi	2022-23	150.00		34.50	34.50	34.50	25%	49.99	70%	49.99	Mar-25
314	Renov. Of W/s at Sangcheng-I village.	Kra-Daadi	2022-23	45.00		20.00	20.00	20.00	50%	25.00	100%	25.00	Mar-24
315	C/o common water tank at Sangching village under Chambang Circle.	Kra-Daadi	2022-23	20.00		10.00	10.00	10.00	50%	10.00	100%	10.00	Mar-24
316	C/o Type-IV EE Qtr. At Tali.	Kra-Daadi	2022-23	50.00		20.00		-	0%	50.00	100%	50.00	Mar-24
317	C/o labour barrack 5 units at Tali and 3 units at Pipsorang.	Kra-Daadi	2022-23	60.00		20.00	40.00	40.00	70%	20.00	100%	20.00	Mar-24



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		BE 2023-24		RE 2023-24	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Fiancial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
318	C/o Compound wall around PHED complex at sangram(Ph-I).	Kurung Kumey	2022-23	50.00		35.00	46.78	46.78	100%	3.22	100%	3.22	Mar-24
319	C/o 6 units of Bachelor Barrack at PHED complex Laayang.	Kurung Kumey	2022-23	90.00		30.00	11.86	11.86	20%	78.14	100%	78.14	Mar-24
320	C/o 3 units of Bachelor Barrak at Langrh, Nyobia Circle.	Kurung Kumey	2022-23	45.00		30.71	30.71	30.71	70%	14.29	100%	14.29	Mar-24
321	C/o CC Pavement road and protection wall inside PHE complex, Laayang.	Kurung Kumey	2022-23	50.00		35.00	41.36	41.36	85%	8.64	100%	8.64	Mar-24
322	P/W/S at Chulla-II under Chulla village, Damin Block.	Kurung Kumey	2022-23	75.00		60.66	26.53	26.53	40%	8.00	40%	8.00	Mar-25
323	P/W/S at Kellong village under Damin Block.	Kurung Kumey	2022-23	79.98		60.64	26.52	26.52	35%	8.00	45%	8.00	Mar-25
324	C/o Boundary Wall around PHED Qtr's at Sarli.	Kurung Kumey	2022-23	60.00		22.25	22.25	22.25	40%	22.00	80%	22.00	Mar-25
325	Catchment area protection at Damin.	Kurung Kumey	2022-23	40.00		18.00	18.00	18.00	50%	22.00	100%	22.00	Mar-24
326	C/o EE Qtr at koloriang.	Kurung Kumey	2022-23	50.00		22.50	22.50	22.50	50%	27.50	100%	27.50	Mar-24
327	C/o RCC building for AE qtr. at Damin.	Kurung Kumey	2022-23	45.00		20.25	20.25	20.25	50%	7.00	75%	7.00	Mar-25
328	C/o Sectional office at Sarli.	Kurung Kumey	2022-23	20.00		13.50	13.50	13.50	70%	6.50	100%	6.50	Mar-24
329	C/o Bachelor Barrack at Koloriang.	Kurung Kumey	2022-23	40.00		18.00	18.00	18.00	50%	22.00	100%	22.00	Mar-24
330	Maint. Of W/S at Sarli Township.	Kurung Kumey	2022-23	60.00		47.25	47.25	47.25	80%	12.75	100%	12.75	Mar-25
331	C/o Division office at Koloriang.	Kurung Kumey	2022-23	150.00		65.75	65.75	65.75	50%	40.00	80%	40.00	Mar-25
332	C/o PHE godown at Karibade.	Kurung Kumey	2022-23	30.00		13.50	13.50	13.50	50%	16.50	100%	16.50	Mar-24
333	C/o JE Qtr. at Patuk.	Kurung Kumey	2022-23	30.00		13.50	13.50	13.50	50%	16.50	100%	16.50	Mar-24
334	C/o Bachelor barrak at Damin.	Kurung Kumey	2022-23	40.00		24.00	24.00	24.00	65%	16.00	100%	16.00	Mar-24
335	C/o Bachelor Barrack at Sarli.	Kurung Kumey	2022-23	40.00		18.00	18.00	18.00	50%	12.00	90%	12.00	Mar-25
336	Maint. Of W/s at Koloriang Township.	Kurung Kumey	2022-23	150.00		67.50	67.50	67.50	50%	82.50	100%	82.50	Mar-24
337	P/W/s at Putong village.	Kurung Kumey	2022-23	70.00		31.50	31.50	31.50	50%	5.00	80%	5.00	Mar-25
338	Catchment area protection for Hotey Stream.	Kurung Kumey	2022-23	40.00		24.00	24.00	24.00	50%	16.00	100%	16.00	Mar-24
339	C/o Boundary wall around PHESD, Koloriang.	Kurung Kumey	2022-23	80.00		36.00	36.00	36.00	50%	12.00	85%	12.00	Mar-25



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		BE 2023-24		RE 2023-24	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Fiancial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
340	C/o RCC double storeyed Bachelor Barrack 8 units at Daporijo HQ.	Upper Subansiri	2022-23	120.00		90.00	90.00	90.00	80%	30.00	100%	30.00	Nov'23
341	C/o PHE Enquiry Office cum store building i/c compound wall at Dumporijo HQ.	Upper Subansiri	2022-23	120.00		90.00	90.00	90.00	80%	30.00	100%	30.00	Oct'23
342	C/o Bachelor Barrack 2 units at Segi Gusar HQ.	Upper Subansiri	2022-23	24.00		14.00	14.00	14.00	60%	10.00	100%	10.00	Phy completed
343	C/o Bachelor Barrack 2 units at Maro CO HQ.	Upper Subansiri	2022-23	24.00		14.00	5.00	5.00	22%	19.00	100%	19.00	Dec'23
344	C/o Bachelor Barrack 2 units at Giba EAC HQ.	Upper Subansiri	2022-23	24.00		14.00	14.00	14.00	60%	10.00	100%	10.00	Nov'23
345	W/S at KGBV Giba Secondary School at Batam village, Upper Subansiri District.	Upper Subansiri	2022-23	100.00		40.00		-		100.00	100%	100.00	Dec'23
346	W/S at Sekuring Village.	Upper Subansiri		50.00		42.00	-	8.00	20%	42.00	100%	42.00	Mar-24
347	C/o Divisional Office building at Kodukha.	Upper Subansiri	2022-23	170.00		25.50	38.50	38.50	25%	73.00	80%	73.00	Mar-25
348	C/o Sub-Divisional store cum Enquiry Office at Nacho.	Upper Subansiri	2022-23	70.00		10.50	10.50	10.50	20%	59.50	100%	59.50	Mar-24
349	C/o Boundary Wall around Sub-Divisional cum Enquiry Office at Nacho.	Upper Subansiri	2022-23	60.00		9.00	9.00	9.00	20%	51.00	100%	51.00	Mar-24
350	C/o Boundary Wall around Divisional Office.	Upper Subansiri	2022-23	80.00		10.00	16.96	16.96	25%	17.39	60%	17.39	Mar-25
351	C/o Divisional Store building at Kodukha.	Upper Subansiri	2022-23	100.00		17.00	23.96	23.96	25%	20.00	8%	20.00	Mar-25
352	Ground Water Exploration works using DTH Rig Machine and its distribution at Oju Mission School Papu Nallah Naharlagun (2 Nos) under Itanagar Division = 2 units.	Papumpare	2022-23	24.00		12.00	12.00	12.00	50%	12.00	100%	12.00	Mar-24
353	Ground Water Exploration works using DTH Rig Machine and its distribution at Nirjuli village-I (Bage Tinali) Nirjuli under Itanagar Division = 2 units.	Papumpare	2022-23	24.00		6.00	6.00	6.00	25%	18.00	100%	18.00	Mar-24
354	C/o Borewell at CRC Church Papu Nallah, Jullang road = 1 unit.	Papumpare	2022-23	15.00		8.45	8.45	8.45	60%	6.55	100%	6.55	Mar-24
355	Ground Water Exploration works using DTH Rig Machine and its distribution at VKV School PTC, Banderdewa under Yupia Division = 1 unit.	Papumpare	2022-23	12.00		5.00	5.00	5.00	45%	7.00	100%	7.00	Mar-24



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		BE 2023-24		RE 2023-24	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Fiancial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
356	Ground Water Exploration works using DTH Rig Machine and its distribution at Kano village Hija under Ziro Division = 1 unit.	Lower Subansiri	2022-23	15.00		12.00	12.00	12.00	80%	3.00	100%	3.00	Mar-24
357	Ground Water Exploration works using DTH Rig Machine and its distribution at Govt. Hr. Sec. School at Hija under Ziro Division = 1 unit.	Lower Subansiri	2022-23	15.00		12.00	12.00	12.00	80%	3.00	100%	3.00	Mar-24
358	Upkeepment and Maintenance of 2 units DTH Rig Machines.	Papumpare	2022-23	14.00		7.58	7.58	7.58	60%	6.42	100%	6.42	Mar-24
359	C/o Borewell with overhead tank at Lower Siju colony, Papu Nallah = 1 unit.	Papumpare	2022-23	42.00		17.00	16.95	16.95	45%	25.05	100%	25.05	Mar-24
360	C/o Borewell for P/W/S to Arunachal Press Club at Ganga near APST Bus Station = 1 unit.	Papumpare	2022-23	9.00		1.50	1.50	1.50	20%	7.50	100%	7.50	Mar-24
361	C/o Borewell for P/W/S to Korjully colony Papu Nallah = 2 units.	Papumpare	2022-23	18.00		6.00	6.00	6.00	35%	12.00	100%	12.00	Mar-24
362	C/o Borewell for P/W/s to Emchi Happa near IOC Depot under Yupia Division.	Papumpare	2022-23	9.00		6.00	6.00	6.00	70%	3.00	100%	3.00	Mar-24
363	C/o 4 Nos. Borewell for P/W/S to Hara Happa under Yupia Division.	Papumpare	2022-23	35.00		12.00	12.00	12.00	35%	23.00	100%	23.00	Mar-24
364	Providing Water Supply at Saljipam.	West Kameng		50.00		30.00	30.00	30.00	60%	20.00	100%	20.00	Mar-24
	<b>Total (C)</b>			<b>25412.16</b>		<b>7856.18</b>	<b>6762.57</b>	<b>8396.96</b>		<b>11053.52</b>		<b>11053.52</b>	
	<b>GRAND TOTAL(A+B+C)</b>			<b>25412.16</b>		<b>7856.18</b>	<b>6762.57</b>	<b>8396.96</b>		<b>11053.52</b>		<b>11053.52</b>	



## PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE 2023-24	RE 2023-24	Physical Target for 2023-24	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
<b>A.</b>	<b>Buildings</b>							
1								
2								
	<b>Total (A)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>B.</b>	<b>Roads &amp; Bridges</b>							
1								
2								
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>C.</b>	<b>Others (Please specify)</b>							
1	Providing water supply at Phokho colony, Old Lainwang village	Tirap	100.00	10.00	10.00			
2	Providing Solar base Lift water supply at Terung village	Tirap	70.00	10.50	10.50			
3	C/O RCC headwork at Kapu village	Tirap	40.00	6.00	6.00			
4	Formation cutting for approach road from Makat, Longkong and Old Subang to Headwork.	Tirap	90.00	13.50	13.50			
5	Providing water supply at Christain Subri and Shanti Mandir at Soha	Tirap	90.00	13.50	13.50			
6	C/o AE Qtr at Deomali PHE & WS Sub-Division	Tirap	110.00	16.50	16.50			
7	C/o Clariflocculator & Installation of Mechanical parts for Khonsa Town Project.	Tirap	250.00	30.50	30.50			
8	Providing water supply at Nyantongkong colony, Chomoithong village	Tirap	100.00	15.00	15.00			
9	Providing water Supply at Sun Colony Khonsa	Tirap	50.00	50.00	50.00			
10	Augmentation of Wahlang Shhunk Water Supply at Dadam Village.	Tirap	50.00	15.00	15.00			
11	C/o Concrete pavement of water supply headwork road at Namsang and Sipini under Deomali Subdivision	Tirap	540.00	540.00	540.00			
12	C/o Strengthening of Deomali WTP Aproach at Jum dang under Deomali Sub Division	Tirap	50.00	50.00	50.00			
13	E & I of Tin-ali Colony Water Supply at Khonsa	Tirap	100.00	90.00	90.00			
14	C/o Protection walll Cum concrete approach road of Natun Kheti WTP under Deomali Sub Division	Tirap	100.00	90.00	90.00			
15	Aug of W/S at New Kangkho	Changlang	97.00	14.55	14.55			
16	P/W/S at Juvenile Home & Khimiyang PHE & WS Sub-Division Complex at Ngechang	Changlang	90.00	13.50	13.50			
17	Aug. of W/S at Longran PWD Camp	Changlang	30.00	4.50	4.50			
18	P/W/S at newly upgraded District Hospital building at Changlang	Changlang	50.00	7.50	7.50			
19	P/W/S Rangfra Gurukhul School, Changlang	Changlang	85.00	12.75	12.75			
20	P/W/S at Yangchik near Horticulture Nursery Area	Changlang	95.00	14.25	14.25			
21	P/W/S to KGBV School at Longlung village	Changlang	13.30	2.00	2.00			
22	P/W/S at Helipad & its nearby areas, Changlang	Changlang	80.00	12.00	12.00			
23	Installation of FRP pressure filter 2 units & extension of distribution network at Yanman village	Changlang	20.00	3.00	3.00			
24	C/o Zonal tank & extension of distribution network at Forest Colony, Changlang	Changlang	45.00	6.75	6.75			
25	C/o Divisional Store at Changlang	Changlang	60.00	9.00	9.00			
26	C/o Enquiry Cum JE office at Changlang HQ	Changlang	42.00	6.30	6.30			
27	C/o JE office cum store at Namtok	Changlang	85.00	12.75	12.75			
28	C/o Type-III Qtr for JE at Namtok	Changlang	40.00	6.00	6.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE 2023-24	RE 2023-24	Physical Target for 2023-24	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
29	C/o Bachelor Barrack 2 units for WC Staffs at Namtok Section	Changlang	60.00	9.00	9.00			
30	C/o Bachelor Barrack 4 units for WC Staffs at PHED Complex, Changlang	Changlang	110.00	16.50	16.50			
31	P/W/S at Govt Polytechnic College at Old Plone	Changlang	200.00	20.00	20.00			
32	P/W/S at Gibbons Land near Mpen	Changlang	50.00	7.50	7.50			
33	P/W/S Longri Taipy	Changlang	40.00	6.00	6.00			
34	Improvement of Water supply at Nyapumsia (Chajem)	Longding	85.00	85.00	85.00			
35	Improvement of Water supply at Wakcha Sating (Tewai)	Longding	35.00	35.00	35.00			
36	C/o RCC Retaining wall at approach road to WPT Kanubari	Longding	50.00	5.00	5.00			
37	C/o Boundary Wall at PHE Store Kanubari	Longding	25.00	2.50	2.50			
38	Replacement of the raw water mains & improvement of distribution network supply to Ngissa village including construction of security fencing around WTP	Longding	40.00	4.00	4.00			
39	C/o 2 Nos. of Zonal tank with provision of distribution network at Chingkho and Denkoi Colony (Khasa)	Longding	48.00	48.00	48.00			
40	C/o 2 Nos. of Zonal tank with provision of distribution network at Gas Agency Colony and Litchu colony, Longding	Longding	36.00	3.60	3.60			
41	Provision of storage tank with distribution network network at Medical colony, SSB colony and Old Engineering colony, Longding	Longding	60.00	6.00	6.00			
42	C/o Boundary Wall for PHE Section office at Pongchau	Longding	30.00	3.00	3.00			
43	C/o 4 Units RCC quarter for PHE Staffs at Longding	Longding	140.00	56.66	56.66			
44	C/o Semi RCC boundary wall around existing water treatment plant at Pongchau	Longding	30.00	3.00	3.00			
45	C/o Store cum Enquiry Office with compound wall at Tissa	Longding	160.00	16.00	16.00			
46	Construction of Water treatment plant at Chingke Ho, Kamhua Noksa	Longding	60.00	6.00	6.00			
47	Providing water Supply at VKV School Longding	Longding	10.00	10.00	10.00			
48	Providing of Water supply at Amolang Village	Anjaw	30.00	30.00	30.00			
49	Impvt & Extn of water supply at Lautul Village	Anjaw	5.00	5.00	5.00			
50	Impvt & Extn of water supply at Monkhong Village	Anjaw	25.00	25.00	25.00			
51	Impvt & Ext of Water supply at Supnung Village	Anjaw	25.00	25.00	25.00			
52	C/O RCC Conference Hall, EE Chamber & Divisional Laboratory at Anini HQ.	Dibang Valley	250.00	20.00	20.00			
53	E & I of WS at Wanlibu Village.	Dibang Valley	50.00	7.50	7.50			
54	E & I of WS at Khawey Village	Dibang Valley	40.00	6.00	6.00			
55	E & I of WS at Elupu Village	Dibang Valley	50.00	7.50	7.50			
56	E & I of WS at Chanli Village.	Dibang Valley	50.00	7.50	7.50			
57	E & I of WS at Amboli Village	Dibang Valley	40.00	6.00	6.00			
58	E & I of WS at Kamuyi Village	Dibang Valley	35.00	5.25	5.25			
59	E & I of WS at Dupo Village	Dibang Valley	50.00	7.50	7.50			
60	E & I of WS at Engulin Village	Dibang Valley	45.00	6.75	6.75			
61	E & I of WS at Alua Village	Dibang Valley	45.00	6.75	6.75			
62	Provision for backwashing arrangement of SSF at Anini Township with replacement of filter media.	Dibang Valley	37.00	37.00	37.00			
63	Liquid Waste Management of Indian Army Settlement Area at Koyela camp to protect drinking water sources namely Kayee Pani and Boo Nallah for Anini Township.	Dibang Valley	498.00	30.00	30.00			
64	PWS at Govt.Pry School Gergom Bosti	Lower Dibang Valley	13.00	13.00	13.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE 2023-24	RE 2023-24	Physical Target for 2023-24	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
65	PWS at Anpum PHC	Lower Dibang Valley	13.26	13.26	13.26			
66	C/o Head work and Pre-Sedimentation tank at Helipad Colony	Lower Dibang Valley	12.00	12.00	12.00			
67	C/o Head work and Pre-Sedimentation tank at Tapat	Lower Dibang Valley	12.00	12.00	12.00			
68	C/o Head work and Pre-Sedimentation tank at New Poblung	Lower Dibang Valley	12.00	12.00	12.00			
69	Construction of Multi Village storage tank	Lower Dibang Valley	60.59	15.59	15.59			
70	C/o Boundary wall at Labour colony Kerra-arti under Roing division	Lower Dibang Valley	36.00	10.00	10.00			
71	Rivial of Traditional Spring source at Komkar Buksang Upper Village	Upper Siang	14.00	14.00	14.00			
72	Providing water supply at Yegying (Ralung)	Siang	50.00	6.00	6.00			
73	Augmentation of water supply to 29th Mile Camp, Babuk	Siang	85.00	7.10	7.10			
74	Providing water supply to newly established VKV School at Pegging Bote	Siang	125.00	12.75	12.75			
75	providing water supply to Bogne Kollek village	Siang	90.00	13.10	13.10			
76	Augmentation of Water Supply at Rengo Industrial Area	Siang	99.00	7.05	7.05			
77	Augmentation of water supply at Kaying-II village	Siang	90.00	7.00	7.00			
78	Augmentation of water supply at Ngering village	Siang	90.00	7.00	7.00			
79	C/o Bachlore Barrack 4 (Four) unit for SE Staff at Pangin	Siang	50.00	7.00	7.00			
80	Approach Road to water treatment plant of Rengo Administrative Hq. area (Black Topping)	Siang	70.00	7.00	70.00			
81	Providing water supply to Domong Patum	Siang	50.00	6.00	6.00			
82	C/o Store cum Revenue Collection Centre at Kaying Section	Siang	50.00	6.00	6.00			
83	C/o Approach Road from PWD Tri-Junction road to PHE Circle Office Pangin.	Siang	80.00	8.00	8.00			
84	C/o Conference hall and furnishing of SE's building at Pangin	Siang	40.00	6.00	6.00			
85	P/W/S at Kumku Ledum Oilfarm Area	East Siang	29.33	29.33	29.33			
86	Extn. & Impvt. Of W/S at Lingka & Taru village(Oyan)	East Siang	49.99	10.00	10.00			
87	Construction spring water supply system at Monigong town	Shi Yomi	39.00	8.40	8.40			
88	Providing WS to migrated HH of Rapum village at Roadside camp(Pumsing)	Shi Yomi	78.00	32.00	32.00			
89	Providing WS to Kulying habitation under Padusa village	Shi Yomi	80.00	25.00	25.00			
90	Providing WS at Harme habitaion under Gapo village	Shi Yomi	67.00	25.00	25.00			
91	Revival of traditional water source of Andagang at Dorjiling village	Shi Yomi	30.00	20.00	20.00			
92	PWS at Upper Heyo village	Shi Yomi	85.00	25.00	25.00			
93	PWS at Taping habitation under Lungte village	Shi Yomi	45.00	10.00	10.00			
94	Impvt. Of WS at Dechantang East & West villages	Shi Yomi	65.00	25.00	25.00			
95	PWS at Kore Village	West Siang	35.00	35.00	35.00			
96	Aug. of W/S at Higi Bagra i/c Secondary school Bagra.	West Siang	65.70	65.70	65.70			
97	Improvement of WS at Tadin-I Village(C/o WTP)	West Siang	30.00	4.50	4.50			
98	C/o Elevated Service Reservoir at Hikergumin Colony, Aalo	West Siang	50.00	7.50	7.50			
99	C/o Elevated Reservoir Tank at Yoodi Momen, Aalo	West Siang	50.00	7.50	7.50			
100	C/o Service Reservoir at APPBN Complex, Aalo	West Siang	65.00	9.75	9.75			
101	C/o Multi-storied Divisional office Building at Aalo	West Siang	300.00	18.59	18.59			
102	C/o Type-III JE Qtr at Liromba	West Siang	30.00	4.50	4.50			
103	Retrofitting of W/S at Nyigam-II	Leparada	7.00	7.00	7.00			
104	Retrofitting of W/S at Nyigam-III	Leparada	7.50	7.50	7.50			
105	Retrofitting of Water Supply at Lower Kamdak area(C/o Headwork, PST, Installation of Pressure Filter, etc	Leparada	50.00	18.00	18.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE 2023-24	RE 2023-24	Physical Target for 2023-24	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
106	Installation of Pressure Filter and Zincalume Water tank for Lower Regi village	Leparada	30.00	4.50	4.50			
107	Construction of Bachelor Barrack (2 units) at Basar	Leparada	30.00	30.00	30.00			
108	Construction of Boundary Wall including retaining wall for PHED Section Office cum Store at New Daring	Leparada	30.00	4.50	4.50			
109	Extension for two rooms at PHE & WS Sub-division office building, Basar	Leparada	15.00	2.25	2.25			
110	C/o River protection wall near PHE & WS Division office at Basar	Leparada	50.00	25.00	25.00			
111	PWS at Siker Geko i/c Tourism Guest House	Leparada	40.00	6.00	6.00			
112	Retrofitting of water supply at Gako Village	Leparada	20.00	3.00	3.00			
113	Retrofitting of W/S at Hide	Leparada	80.00	12.00	12.00			
114	P/W/S at Tumsi (H/o Dali Village)	Leparada	65.00	9.75	9.75			
115	C/o Two units Toilet with septic Tank for Bango Dere at Basar	Leparada	15.00	15.00	15.00			
116	C/o Retaining Wall for protection of water Storage Tank at Gori Putu, Essi Chuku Village under Basar Division	Leparada	20.00	20.00	20.00			
117	C/o of Retaining Wall & Security Fencing/Relaying of GI Pipeline at Basar	Leparada	50.00	50.00	50.00			
118	C/o Water supply at Kamen Putu & EB nature project area at Basar Division	Leparada	50.00	50.00	50.00			
119	Infrastructure development of PHE & WS Divisional office and PHE & WS complex at Likabali i/c installation of transformer etc,	Lower Siang	49.62	49.62	49.62			
120	Construction of additional fire hydrant posts including procurement & laying of pipeline at Likabali HQ	Lower Siang	15.00	15.00	15.00			
121	Construction of Type-IV Quarter for AE, PHE & WS Sub-Division, Nari at Nari HQ.	Lower Siang	55.00	55.00	55.00			
122	Construction of retaining wall and CC pavement for Type-IV Quarter of AE, PHE & WS Sub-Division, Gensi	Lower Siang	25.00	25.00	25.00			
123	C/o Underground water storage tank and procurement of pumping accessories at Upper Loiliang	Lohit	40.00	40.00	40.00			
124	C/O of borewell & Extension of pipeline at New Mekailiang	Lohit	35.00	10.00	10.00			
125	C/O Clear Water Reservoir with provision of solar grid and extension of pipeline at Bedagam Village	Lohit	100.00	10.00	10.00			
126	C/O Type-III building for PHESD JE Quarter at Sunpura	Lohit	35.00	6.00	6.00			
127	C/O Boundary wall around PHE & WS EE Qtr Tezu	Lohit	40.00	27.89	27.89			
128	C/O Boundary wall around PHE & WS AE Qtr Tezu	Lohit	30.00	5.00	5.00			
129	C/o DTH borewell and procurement of pumping at Koraliang	Lohit	25.00	25.00	25.00			
130	Construction of river crossing columns at Tafragam village	Lohit	40.11	40.11	40.11			
131	Replacment of existing PS Tank and procurement of water supply accessories at Digaru	Lohit	35.00	35.00	35.00			
132	Extension of pipeline and procurement of water supply accessories at Dura Nallah Brigde point	Lohit	30.00	30.00	30.00			
133	Providing Water Supply at Prajapur	Namsai	70.00	70.00	0.00			Dropped
134	Const. of 3292 Nos CC platform with hydrant post (PSP) for left out 27 Nos village under Lekang Circle	Namsai	395.04	50.39	50.39			
135	Construction of 5526 Nos CC Platform with Hydrant Post & Rechargepit to facilitate the existing household tap connection for 61 Nos of left out villages under Namsai Sub Division	Namsai	663.12	74.26	74.26			





(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE 2023-24	RE 2023-24	Physical Target for 2023-24	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
136	Const. of 802 Nos CC platform with hydrant post (PSP) forexisting 19 Nos village under Wakro Block	Namsai	96.24	10.50	10.50			
137	Construction of Elevated tank for Mahabodhi Centre at Teli	Tawang	15.00	15.00	15.00	100%	Mar-24	
138	Protection of headwork and replacement of old pipes at Thongmein gompa	Tawang	20.00	20.00	20.00	100%	Mar-24	
139	Construction of Elevated tank at Teli Village	Tawang	15.00	15.00	15.00	100%	Mar-24	
140	C/O New Head work for Bramadungchung Ani Gompa	Tawang	12.59	12.59	12.59	100%	Mar-24	
141	C/O New Head work and Alignment of New Pipe Line at Tawang Monestry	Tawang	48.00	48.00	48.00	100%	Mar-24	
142	Construction of Divisional store at Tawang	Tawang	45.00	45.00	45.00	100%	Mar-24	
143	Water Supply at Khardung Residential School	Tawang	25.00	25.00	25.00	100%	Mar-24	
144	C/O Headwork at FC Nallah for New Lungla area.	Tawang	12.00	12.00	12.00	100%	Mar-24	
145	C/O Headwork at Zero nallah for Manpat line Lungla..	Tawang	20.00	20.00	20.00	100%	Mar-24	
146	Augmentation of Water supply at Jampa Lakhang	Tawang	80.00	30.19	30.19	40%	Mar-25	
147	Construction of Zonal Tank for Yuthenbu village.	Tawang	25.00	25.00	25.00	100%	Mar-24	
148	C/o Headwork at Serjong	Tawang	25.00	25.00	25.00	100%	Mar-24	
149	P/W/S at Nuranang Waterfall, Jang.	Tawang	40.00	40.00	40.00	100%	Mar-24	
150	Construction of Headwork and replacement of old pipes for Jangda Gompa.	Tawang	40.00	40.00	40.00	100%	Mar-24	
151	Construction of Boundary Wall around Sub-Division Office at Jang	Tawang	49.00	49.00	49.00	100%	Mar-24	
152	Protection and improvement of WTP and Headwork of Watersupply at Jang Township	Tawang	48.00	48.00	48.00	100%	Mar-24	
153	C/O Transit camp at Tawang	Tawang	100.00	50.00	50.00	50%	Mar-25	
154	C/o headwork with relaying, fitting and fixing of pipes at FC source:	Tawang	50.00	50.00	50.00	100%	Mar-24	
155	C/o Bachelor Barrack ( 2 units )	West Kameng	20.00	10.00	10.00	50%	Feb'25	
156	C/o AE Office at Bhalukpong SD	West Kameng	30.00	15.00	15.00	80%	Feb'25	
157	C/o JE Enquiry Office at Tenga Village	West Kameng	30.00	15.00	15.00	80%	Feb'25	
158	C/o 3-Units of T-II QTR at Tenga Village	West Kameng	35.00	5.00	5.00	30%	Feb'25	
159	C/o Bachelor barrack 2-unit at Jamiri	West Kameng	20.00	20.00	20.00	100%	Mar-24	
160	Provision for CC paver Block Flooring in Central Store, Bhalukpong	West Kameng	50.00	15.00	15.00	40%	Feb'25	
161	C/o Boundary Wall at Central Store Bhalukpong	West Kameng	40.00	15.00	15.00	45%	Feb'25	
162	Provision for CC Pavement Road for WTP to ADC Singchung HQ	West Kameng	120.00	20.00	20.00	25%	Feb'25	
163	C/o Protection wall cum Compound Wall at JE QTR Tenga	West Kameng	20.00	5.00	5.00	30%	Feb'25	
164	Provision for Drainage System for waste water to ADC Singchung WTP	West Kameng	60.00	10.00	10.00	25%	Feb'25	
165	Site Development i/c construction of retaining wall for pipe stacking	West Kameng	30.00	17.00	17.00	70%	Feb'25	
166	Taping of water from spring source near Medical colony	West Kameng	37.00	15.00	15.00	60%	Feb'25	
167	C/o security brick wall around sectional store Nafra	West Kameng	35.00	15.00	15.00	50%	Feb'25	
168	C/o Protection wall at J.E Qtr.	West Kameng	30.00	5.00	5.00	20%	Feb'25	
169	C/o Storage Tank at 700 chain	West Kameng	3.50	3.50	3.50	100%	Feb'24	
170	Improvement of W/s at Jhankar area.	West Kameng	40.00	5.00	5.00	20%	Feb'25	
171	C/o Boundary wall at Sub-Division office Rupa	West Kameng	18.00	8.00	8.00	40%	Feb'25	
172	Providing Water Supply at Pengleng area	West Kameng	36.00	6.00	6.00	30%	Feb'25	
173	C/o Boudary wall around Sectional office & Sectional Store, Jamiri	West Kameng	37.50	7.50	7.50	30%	Feb'25	
174	C/o Retaining wall & Boudary wall around JE Quarter & Sectional Office, Thrizino	West Kameng	57.50	7.50	7.50	25%	Feb'25	
175	Case study for cloud water harvesting	West Kameng	30.00	30.00	30.00	100%	Mar-24	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE 2023-24	RE 2023-24	Physical Target for 2023-24	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
176	C/o drainage at WTP Sinchung	West Kameng	50.00	26.19	26.19	70%	Mar-25	
177	C/O retaining wall at SE Office complex, Shergaon	West Kameng	25.00	10.00	10.00	30%	Mar-25	
178	Extension of 75mm dia HDPE line from 108 Mane to existing PST at Banglajaap, Mandla	West Kameng	43.81	43.81	43.81	100%	Mar-24	
179	C/o RCC Zonal Tank at Sanglam Village i/c laying of GI Pipe	West Kameng	25.00	25.00	25.00	100%	Mar-24	
180	Extension & Improvement of Water Supply at Dangshakpa Hmalet under Sagar Village	West Kameng	50.00	50.00	50.00	100%	Mar-24	
181	Estension & Improvement of Water Supply at Dawak Hamlet under Khorung Village	West Kameng	50.00	50.00	50.00	100%	Mar-24	
182	Extension of GI Pipe Line at Singkotang village	West Kameng	30.00	30.00	30.00	100%	Mar-24	
183	C/o RCC Headwork i/c laying GI Pipe at Semnak Village	West Kameng	18.00	18.00	18.00	100%	Mar-24	
184	Extension & Improvement of Water Supply at Pangma Village(Kargong & Granggrang Jap)	West Kameng	20.00	20.00	20.00	100%	Mar-24	
185	C/o RCC Storage tank i/c laying of GI pipe at Narang Thembang village	West Kameng	20.00	20.00	20.00	100%	Mar-24	
186	C/o RCC Retaining Wall at WTP Old Dirang Village	West Kameng	50.00	25.00	25.00	60%	Mar-25	
187	Providing Water Supply at Fapla Village	West Kameng	60.00	20.00	20.00	30%	Mar-25	
188	C/O Transit camp at Dirang	West Kameng	100.00	50.00	50.00	50%	Mar-25	
189	C/o New RCC Drop Inlet Head Work at Macha Source (Upstream)	East Kameng	48.00	35.31	35.31	88%	Mar-25	
190	C/o Type-V Quarter for EE's Residence at Wessang including Boundary Wall	East Kameng	70.00	60.00	60.00	85%	Mar-25	
191	Providing External Electrification for Augmentation of WS to Seppa T/Ship under RIDF (PH-II)	East Kameng	70.00	40.00	40.00	89%	Mar-25	
192	C/o Type-II Quarter (4 Units-Double Storey) for UDC, LDC& Draughtsman at Wessang including Boundary Wall	East Kameng	60.00	9.00	9.00	15%	Mar-25	
193	P/W/S at Kraba New Settlement	East Kameng	30.00	4.50	4.50	15%	Mar-25	
194	PWS at Sinyikwa Namchar (tabiosowo source).	East Kameng	50.00	50.00	50.00	100%	Mar-24	
195	C/o Headwork at Keyang vllage	East Kameng	4.00	4.00	4.00	100%	Mar-24	
196	C/o storage atnk and laying fitting at Langni colony	East Kameng	10.00	10.00	10.00	100%	Mar-24	
197	C/o Retaining Wall at WTP of Laching Bagang village	East Kameng	10.00	3.85	3.85	20%	Mar-25	
198	C/o Storage and security fencing near Community ground at Doripu Village	East Kameng	5.00	5.00	5.00	100%	Mar-24	
199	C/o Type-I Quarter at Pipu	East Kameng	25.00	15.00	15.00	65%	Mar-25	
200	C/o Sectional Store at Pipu	East Kameng	25.00	10.00	10.00	20%	Mar-25	
201	C/o Headworks and storage tank from at Upper Jote Cheda village	East Kameng	30.00	10.00	10.00	80%	Mar-25	
202	C/o additional storage tank at Lochung village	East Kameng	6.00	6.00	6.00	100%	Mar-24	
203	C/o SSF and Storage tank at Bengde	East Kameng	15.00	10.00	10.00	80%	Mar-25	
204	PWS at Changkiu Lamrah	East Kameng	50.00	14.00	14.00	35%	Mar-25	
205	PWS at Mayung village	East Kameng	50.00	10.00	10.00	15%	Mar-25	
206	C/O 2 Nos. of Type-III JE Qtr at Lemmi town.	Pakke-Kessang	120.00	12.00	12.00	80%	Mar-25	
207	C/O 4 unit Bachelor Barrack at Lemmi town.	Pakke-Kessang	40.00	6.00	6.00	80%	Mar-25	
208	PWS at Old Gumte village	Pakke-Kessang	80.00	6.00	6.00	80%	Mar-25	
209	Devlopment of web application for water billing.	Papumpare	50.00	50.00	50.00	100%	Mar-24	
210	C/o RCC storage tank of 0.20 litres capcity with RCC retaining wall and parking lot at CE(W/Z), PHED office.	Papumpare	45.00	10.00	10.00	25%	Mar-25	
211	Providing and laying inter locking tiles at Rajbhawan, Helipad.	Papumpare	26.00	4.00	4.00	20%	Mar-25	
212	Construction of retaining wall with compound wall at Chimpu equirey office.	Papumpare	30.00	4.50	4.50	60%	Mar-25	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE 2023-24	RE 2023-24	Physical Target for 2023-24	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
213	Construction of borewell with staging of 0.20 lakh litres capacity tank near Lingalaya Mandir.	Papumpare	30.00	4.50	4.50	40%	Mar-25	
214	Construction of borewell at Doriphu near revival church, Chimpu, Itanagar	Papumpare	12.00	1.80	1.80	40%	Mar-25	
215	Re-alignment and strengthening of 100 mm dia pipe line of Lepper source of Donyi Polo area.	Papumpare	20.00	3.00	3.00	40%	Mar-25	
216	Construction of retaining wall with compound wall at Gohpur water tank.	Papumpare	15.00	5.00	5.00	100%	Mar-25	
217	Construction of RCC protection wall at WTP Khamir village.	Papumpare	40.00	6.00	6.00	40%	Mar-25	
218	Re-alignment of 80 mm water supply pipe line of Tegdoriang.	Papumpare	15.00	5.00	5.00	30%	Mar-25	
219	Construction of Head-Work at Topper Nallah.	Papumpare	20.00	3.00	3.00	40%	Mar-25	
220	Construction of retaining wall at PHE & WS Division, Itanagar.	Papumpare	18.00	2.70	2.70	40%	Mar-25	
221	Construction of retaining wall at Jack well, Senkiview WTP.	Papumpare	10.00	4.00	4.00	30%	Mar-25	
222	Construction of borewell with 0.50 lakh litres capacity Over-Head tank including distribution network at Opposite of SLA girl hostel near Birup village.	Papumpare	50.00	7.50	7.50	40%	Mar-25	
223	Construction of head work i/c realignment & rock cutting of 150 mm size water supply line of Pot Nallah to Daria Hill WTP.	Papumpare	40.00	6.00	6.00	40%	Mar-25	
224	C/o compound wall at F-Sector water tank.	Papumpare	25.00	3.75	3.75	40%	Mar-25	
225	Providing water supply OH tank of 0.50 lakh capacity at Shiv Mandir down site, 6 KM	Papumpare	25.00	3.75	3.75	40%	Mar-25	
226	Re-construction of damaged head work of Kola Camp with laying of main pipe line.	Papumpare	25.00	3.75	3.75	40%	Mar-25	
227	Construction of RCC retaining wall at Booster Pump House, Panchali.	Papumpare	10.00	1.50	1.50	40%	Mar-25	
228	Construction of Chain link fencing around WTP Chimpu with roofing	Papumpare	15.00	2.25	2.25	40%	Mar-25	
229	Construction of spring water source management for Jully-II near Church.	Papumpare	10.00	4.00	4.00	30%	Mar-25	
230	Construction of Type-I quarter at Doriya Hill, Itanagar.	Papumpare	18.00	2.70	2.70	40%	Mar-25	
231	Extension of WS to New Hill Top Colony near IRBN gate, Jullang	Papumpare	29.69	6.00	6.00	40%	Mar-25	
232	Updation of electro- mechanical works of wtp Senkhi view	Papumpare	50.00	50.00	50.00	100%	Mar-24	
233	Shifting of various sizes of pipe and re alignment of distribution pipe line with dismantling of steel at Niti Vihar .	Papumpare	50.00	50.00	50.00	100%	Mar-24	
234	Revival of old water supply source of mobiaso village	Papumpare	30.00	6.00	6.00	20%	Mar-25	
235	C/o 15 Nos. of Bore wells with over head tank at various location under Naharlagun Division	Papumpare	145.00	70.00	70.00	48%	Mar-25	
236	C/o G+1 Office Building for PHE & WS Naharlagun Division	Papumpare	114.00	7.00	7.00	15%	Mar-25	
237	P/W/S at Donyi Polo road area from Dui Nallah, Naharlagun	Papumpare	50.00	7.50	7.50	15%	Mar-25	
238	C/o Bore well with over head tank at Bokpin colony under Pachin, Naharlagun	Papumpare	25.00	4.31	4.31	17%	Mar-25	
239	P/W/S to Dumpo, opposite Dree ground, Naharlagun	Papumpare	20.00	5.00	5.00	25%	Mar-25	
240	C/o Compound wall for 'F' sector over head tank, Naharlagun	Papumpare	30.00	5.00	5.00	17%	Mar-25	
241	C/o Overhead RCC water tank & Water Supply at Govt. Secondary School, Pachin, Naharlagun	Papumpare	15.00	4.00	4.00	33%	Mar-25	
242	C/o Headwork & Aug. of W/S system to Lower Buk	Papumpare	15.00	3.00	3.00	20%	Mar-25	
243	C/o RCC retaining /Compound wall at Barapani PHED Inquiry Office, Papu Nallah	Papumpare	55.00	5.00	5.00	10%	Mar-25	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE 2023-24	RE 2023-24	Physical Target for 2023-24	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
244	C/o Bore wells with over head tank at Netaji Subhash Chandra Boss Awasiya Vidyalaya, Nirjuli	Papumpare	25.00	4.00	4.00	16%	Mar-25	
245	C/o Compound wall around Enquiry office -cum- Store at 'A' sector, Naharlagun	Papumpare	22.00	5.00	5.00	23%	Mar-25	
246	C/o Bore well with over head tank at Nirjuli-IIB near Animal husbandary & veterinary	Papumpare	47.00	8.00	8.00	39%	Mar-25	
247	C/o Bore well with over head tank at Komchi village	Papumpare	25.00	5.00	5.00	20%	Mar-25	
248	C/o Ring well 1-unit at Maha Mandir colony, Papu Nallah	Papumpare	2.00	2.00	2.00	100%	Dec-23	
249	C/o Compound wall at Enquiry office & WTP at Nirjuli	Papumpare	30.00	12.00	12.00	40%	Mar-25	
250	C/o 12 Nos. Ring wells at Middle pachin & in various location of Naharlagun	Papumpare	24.00	5.00	5.00	21%	Mar-25	
251	C/o Damaged Headwork & Intake at Nainital source	Papumpare	12.00	3.95	3.95	33%	Mar-25	
252	C/O RCC Crossing with river training works at Lagun Nallah between G-Extn and Polo Colony for DI 200 mm dia pipe line.	Papumpare	27.50	27.50	27.50	100%	Dec-23	
253	Development of spring water management with ring wells in between Donyi Polo road and at the upper Sood ridge line.	Papumpare	50.00	8.00	8.00	30%	Mar-25	
254	Extension of 150mm w/s line at left source of Nirjuli	Papumpare	53.00	24.86	24.86	30%	Mar-25	
255	Dismantling, re- construction of cc work and relaying of 150mm Dia existing pipeline at various location under PHE & WS division, Naharlagun	Papumpare	50.00	50.00	50.00	100%	Mar-24	
256	C/O 2 units Bachelor barrack at pump house at Naharlagun	Papumpare	24.00	5.00	5.00	20%	Mar-25	
257	C/o Flocculator and Clear Water Chamber at WTP for Aug. of W/S to Sagalee Township.	Papumpare	32.00	32.00	32.00	100%	Nov-23	
258	Re-alignment ,re-laying,fitting and fixing of GI& DI pipes and Re-painting of WTP structures for Aug. of W/S to Sagalee Township	Papumpare	17.00	17.00	17.00	100%	Nov-23	
259	C/o Retaining wall and Renovation of WTP structures for W/S to Tani Happa (New Sagalee).	Papumpare	23.00	23.00	23.00	100%	Nov-23	
260	Shifting of Headwork ,Presedimentation tank and Repair of damaged WTP structures for W/S to Sangring village	Papumpare	40.00	20.00	20.00	50%	Mar-25	
261	Improvement of water supply at Nyoriso village	Papumpare	10.00	10.00	10.00	100%	Nov-23	
262	C/o CC pavement at Central Store Sagalee for stacking of DI/GI Pipes.	Papumpare	10.00	10.00	10.00	100%	Nov-23	
263	C/o Security fencing around Pre-sedimentation tank and Jungle clearance along the DI Raw main for WS to Sagalee Township	Papumpare	12.00	12.00	12.00	100%	Nov-23	
264	C/o Boundary wall at PHE&WS Division Office ,Sagalee	Papumpare	40.00	25.00	25.00	38%	Nov-25	
265	C/o Storage Tank for WS to Kamrung village	Papumpare	8.00	8.00	8.00	100%	Nov-23	
266	C/o Approach Road from General Ground Sakiang to JE PHE Qtr.Sakiang.	Papumpare	10.00	8.00	8.00	90%	Mar-25	
267	C/o Headwork for Health and Wellness centre at ompuli.	Papumpare	5.00	5.00	5.00	100%	Nov-23	
268	C/o Retaining wall at WTP Leporiang HQ.	Papumpare	5.00	5.00	5.00	100%	Nov-23	
269	Providing water supply to habitation at Sakiang Birdge point under Pan panchayat.	Papumpare	10.00	5.00	5.00	50%	Mar-25	
270	C/o Headwork for WS at 58km camp under Ompuli Panchayat	Papumpare	5.00	5.00	5.00	100%	Nov-23	
271	C/o Type-III JE Qtr at Silsango circle	Papumpare	35.00	5.00	5.00	30%	Mar-25	
272	C/o Compound wall at JE Qtr. Dedollo	Papumpare	28.00	5.00	5.00	50%	Mar-25	
273	P/W/S to Nyishi Heritage village	Papumpare	284.00	24.19	24.19	25%	Mar-25	
274	Augmentation of Water supply at Kullung village under Mengio Sub-Division	Papumpare	15.00	15.00	15.00	100%	Mar-24	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE 2023-24	RE 2023-24	Physical Target for 2023-24	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
275	Impvt. of drinking water supply at Muga Hapa village.	Papumpare	5.00	5.00	5.00	100%	Mar-24	
276	C/o Headwork at Birek Nallah, ALC line Sagalee.	Papumpare	5.00	5.00	5.00	100%	Mar-24	
277	Extension & Improvement of WS to Komasaki Village	Papumpare	130.00	19.50	19.50		Mar-25	
278	Improvement of Headwork for W/S to Upper Tubong Village	Papumpare	29.00	5.00	5.00		Mar-25	
279	C/o River Diversion Work at Pare River near Lekha village for W/S to RGU	Papumpare	150.00	22.50	22.50		Mar-25	
280	P/W/S to Newly emerge Jyopin Village	Papumpare	65.00	9.75	9.75		Mar-25	
281	P/W/S to Kimin View point resort area under Lora Village	Papumpare	90.00	13.15	13.15		Mar-25	
282	C/O Overhead tank i/c Boring at Sonam Colony Banderdewa	Papumpare	49.50	10.00	10.00		Mar-25	
283	C/o Zonal tank i/c boundary wall at existing Zonal tank at Deep Colony Kimin	Papumpare	32.00	5.00	5.00		Mar-25	
284	C/o Bachelor Barracks and CC pavements to PHE Division Office Yupia	Papumpare	80.00	5.76	5.76		Mar-25	
285	Extension of PHE Type-II quarters (2 Units) at Yupia	Papumpare	30.00	5.00	5.00		Mar-25	
286	C/o PHE JE quarters & Bachelor Barracks at Kimin	Papumpare	50.00	5.00	5.00		Mar-25	
287	P/W/S at Dhassang Namchang Village Banderdewa	Papumpare	78.00	4.00	4.00		Mar-25	
288	P/W/S at Dunium village under Rono-II segment	Papumpare	75.00	5.00	5.00		Mar-25	
289	Gap funding for Water Supply to Donyi-Polo Airport Hollongi	Papumpare	340.00	30.00	30.00		Mar-25	
290	Gap funding for construction of Retaining structures & storm drain at WTP for Water Supply to Kimin Hq.	Papumpare	170.00	10.00	10.00		Mar-25	
291	Extension of W/S at PTC Banderdewa (Qtr. line)	Papumpare	65.00	15.00	15.00		Mar-25	
292	C/o Enquiry Office and Store for Abulya Section	Lower Subansiri	70.00	10.50	10.50	15%	Mar-25	
293	C/o Protection wall and Culvert in the approach road to WTP for Augmentation of DW for Old Ziro	Lower Subansiri	200.00	30.00	30.00	15%	Mar-25	
294	Re-alignment of D.I Pipes 200mm dia from Hari Gate to SSB Gate 4.20 Km	Lower Subansiri	230.00	34.50	34.50	15%	Mar-25	
295	C/o 0.5 Lakhs litres Overheard Storage Tank with bore well and distribution pipeline at Nago Putu Dree Ground	Lower Subansiri	60.00	9.00	9.00	15%	Mar-25	
296	Installation of Pressure filtration system & C/O compound wall around water treatment plant at Hill Top	Lower Subansiri	268.00	41.00	41.00	40%	Mar-25	
297	Providing Water connectivity to Airport Ziro	Lower Subansiri	28.00	7.20	7.20	15%	Mar-25	
298	Shifting of WTP at Kelya village to Dango Putu	Lower Subansiri	95.00	14.00	14.00	15%	Mar-25	
299	C/O T-IV 1unit & T-III 3 units & T-II 5 Unit residential building for PHE & WS Division, Yachuli.	Lower Subansiri	285.00	42.85	42.85	20%	Mar-25	
300	PDWS to Tamar, Lumri i/c PHED SE Complex (Phase-II)	Lower Subansiri	150.00	30.00	30.00	20%	Mar-25	
301	C/O overhead tank at PHC, Pistana	Lower Subansiri	40.00	20.00	20.00	50%	Mar-25	
302	Improvement & Extension of W/S at Yukar Village	Kamle	50.00	50.00	50.00	100%	Mar-24	
303	Improvement & Extension of W/S at JNV, Megdong	Kamle	57.88	57.88	57.88	100%	Mar-24	
304	Improvement & Extension of W/S at Dakpe Village	Kamle	50.00	50.00	50.00	100%	Mar-24	
305	PWS at Ampar Rakhe	Kamle	55.00	55.00	55.00	100%	Mar-24	
306	Improvement & Extension of W/S at Jully (Under Yukar Panchayat)	Kamle	40.00	40.00	40.00	100%	Mar-24	
307	Improvement & Extension of W/S at Don Village	Kamle	45.00	45.00	45.00	100%	Mar-24	
308	P/W/S at Bokung village under Chambang circle	Kra Dadi	40.00	20.00	20.00	50%	Mar-25	
309	Impvt. of Headwork & protection work for W/S at Korapu village (Restaring)	Kra Dadi	50.00	25.00	25.00	50%	Mar-25	
310	C/o labour Barack 3 units	Kra Dadi	30.00	6.00	6.00	20%	Mar-25	
311	C/o Compound wall at Type-II Qtr., Tali	Kra Dadi	15.00	3.00	3.00	20%	Mar-25	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE 2023-24	RE 2023-24	Physical Target for 2023-24	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
312	C/o Approach Road & Land development at Divisional Store at Langha under Tali Sub-Division	Kra Dadi	59.00	11.80	11.80	20%	Mar-25	
313	C/O PHED transit Camp at Niobia village	Kra Dadi	50.00	15.00	15.00	15%	Mar-25	
314	C/O PHED transit Camp at Lending koleng HQ (Pipsorang)	Kra Dadi	60.00	17.00	17.00	15%	Mar-25	
315	C/O 3 units labour Barrack at Lending koleng HQ( Pipsorang)	Kra Dadi	36.00	7.20	7.20	15%	Mar-25	
316	C/O Compound wall at AE qtr at Pipsorang Hq	Kra Dadi	15.00	3.00	3.00	15%	Mar-25	
317	PWS at Sangchar Sangpo	Kra Dadi	50.00	10.00	10.00	20%	Mar-25	
318	PWS at Govt. middle school Sari	Kra Dadi	50.00	10.00	10.00	20%	Mar-25	
319	Extension & Improvement of WS at Tali Hq.	Kra Dadi	150.00	22.00	22.00	15%	Mar-25	
320	C/o Compound wall around WTP, Tali Hq.	Kra Dadi	30.00	6.00	6.00	20%	Mar-25	
321	Extension & improvement of WS to Tungmar-I vill	Kra Dadi	50.00	10.00	10.00	20%	Mar-25	
322	Augmentation of WS at Doga	Kra Dadi	40.00	8.00	8.00	20%	Mar-25	
323	P/W/S at Khopin village	Kra Dadi	60.00	16.00	16.00	20%	Mar-25	
324	P/W/S at Talang village	Kra Dadi	55.00	15.00	15.00	20%	Mar-25	
325	Extn & Impv. of W/S at Nyache village	Kra Dadi	65.00	13.00	13.00	20%	Mar-25	
326	Extn & Impv. of W/S at Niobia and Niobia III village	Kra Dadi	70.00	14.00	14.00	20%	Mar-25	
327	P/W/S at Japik under Nyobia village	Kra Dadi	60.00	12.00	12.00	20%	Mar-25	
328	Augmentation of Existing W/S at Keba village	Kra Dadi	50.00	15.00	15.00	20%	Mar-25	
329	Extn & Impv. Of W/S at Gatam village	Kra Dadi	50.00	10.00	10.00	20%	Mar-25	
330	C/o Transit camp at Pane	Kra Dadi	40.00	10.00	10.00	25%	Mar-25	
331	C/o Protection wall near Bachelor Barrack of PHED Complex, Langrh	Kurung Kumey	25.00	25.00	25.00	100%	Mar-24	
332	C/o Boundary Wall around JE Quarter and Store cum JE Office at Lungsa HQ.	Kurung Kumey	50.00	7.39	7.39	40%	Mar-25	
333	C/o Boundary Wall around Nyapin PHE Staff Quarter cum Maintenance of Staff Quarter.	Kurung Kumey	80.00	12.00	12.00	25%	Mar-25	
334	C/o suspension bridge over Panyu river for 80 mm dia GI pipeline for water supply to Sangram HQ.	Kurung Kumey	45.00	9.00	9.00	35%	Mar-25	
335	P/W/S at Changtey-Riangtey (Gyamar) village.	Kurung Kumey	95.00	10.00	10.00	10%	Mar-25	
336	C/o WTP structures for PWD colony, Sangram	Kurung Kumey	35.00	8.05	8.05	25%	Mar-25	
337	Relaying, fitting, fixing and extension of pipelines for PWS at Pugriang and Laayang	Kurung Kumey	35.00	8.05	8.05	25%	Mar-25	
338	C/o Zonal tank at Pachang, Meba village	Kurung Kumey	10.00	2.30	2.30	25%	Mar-25	
339	PWS at Hocho Village under Hiba-II GP	Kurung Kumey	76.00	15.20	15.20	25%	Mar-25	
340	PWS at Machey under Sangmey Village	Kurung Kumey	70.00	14.00	14.00	25%	Mar-25	
341	Augmentation and Improvement of water supply system at Govt. ME School Gida and its adjoining village	Kurung Kumey	20.00	3.91	3.91	25%	Mar-25	
342	Augmentation and Improvement of water supply system at Lowa Hapa Village	Kurung Kumey	25.00	10.00	10.00	25%	Mar-25	
343	Augmentation and Improvement of water supply system at Mariap village	Kurung Kumey	15.00	3.45	3.45	25%	Mar-25	
344	Improvement of water supply system at Rowa village	Kurung Kumey	25.00	5.75	5.75	25%	Mar-25	
345	Augmentation of water supply at Pitak Village	Kurung Kumey	35.00	8.05	8.05	25%	Mar-25	
346	PWS at PHC Lungsa	Kurung Kumey	50.00	10.00	10.00	25%	Mar-25	
347	C/o Head work and Pre-sedimentation tank at Sango village	Kurung Kumey	20.00	4.60	4.60	25%	Mar-25	
348	C/o Head work at Chewang Village	Kurung Kumey	15.00	3.45	3.45	25%	Mar-25	
349	Augmentation of water supply at Keba under Kaberiang Village	Kurung Kumey	50.00	10.00	10.00	25%	Mar-25	
350	Extension of water supply at Jugriang village	Kurung Kumey	40.00	8.00	8.00	25%	Mar-25	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE 2023-24	RE 2023-24	Physical Target for 2023-24	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
351	C/o Storage tank at General ground, Nyapin	Kurung Kumey	20.00	4.60	4.60	25%	Mar-25	
352	PWS at Nyapin Helipad Ground	Kurung Kumey	50.00	10.00	10.00	25%	Mar-25	
353	PWS to Govt. Residential School Lungsa	Kurung Kumey	50.00	10.00	10.00	25%	Mar-25	
354	PWS to PHC Hiya under Nyapin Circle	Kurung Kumey	20.00	20.00	20.00	100%	Mar-24	
355	C/o PHE JE Qtr. At Sarli (Lee)	Kurung Kumey	40.00	6.00	6.00	20%	Mar-25	
356	C/o Approach Road to New PHED Complex Sarli (Lee)	Kurung Kumey	30.00	5.00	5.00	15%	Mar-25	
357	C/o Approach Road to WTP at Damin HQ	Kurung Kumey	30.00	5.00	5.00	15%	Mar-25	
358	C/o CC Road to PHE Complex Parsi Parlo	Kurung Kumey	40.00	6.00	6.00	15%	Mar-25	
359	Aug. of WS at Polossang (Kapu) under 21-Koloriang A/C	Kurung Kumey	80.00	20.00	20.00	30%	Mar-25	
360	P/W/S to Molo Village	Kurung Kumey	50.00	7.50	7.50	15%	Mar-25	
361	C/o Compound wall around the PHE Division Office Complex Koloriang	Kurung Kumey	40.00	6.00	6.00	15%	Mar-25	
362	C/o Protection/Retaining wall around the PHE Division office complex Koloriang	Kurung Kumey	40.00	8.00	8.00	50%	Mar-25	
363	C/o Boundary Wall around WTP at Damin HQ	Kurung Kumey	40.00	6.00	6.00	15%	Mar-25	
364	C/o RCC Retaining wall at PHE Complex Parsi Parlo	Kurung Kumey	40.00	6.00	6.00	15%	Mar-25	
365	C/O Sub-Division Office building at Damin	Kurung Kumey	75.00	12.00	12.00	20%	Mar-25	
366	Relaying, re-fitting & re-fixing of mainlines of villages under Damin block	Kurung Kumey	50.00	50.00	50.00	100%	Mar-24	
367	Augmentation of Water Supply at Govt. Secondary school Sikarijo	Upper Subansiri	90.00	90.00	90.00	100%	Mar-24	
368	Augmentation of W/s at Magria village	Upper Subansiri	50.00	50.00	50.00	100%	Mar-24	
369	C/O boundary wall to protect the Govt. Qtr. At Daporijo HQ	Upper Subansiri	25.00	10.00	10.00	80%	Mar-25	
370	C/ AE quarter at Nacho	Upper Subansiri	55.00	17.00	17.00	50%	Mar-25	
371	C/o ASW Type-IV Quarter at Kodukha	Upper Subansiri	50.00	15.00	15.00	50%	Mar-25	
372	C/o Bachelor Barak 3-unit at Kodukha	Upper Subansiri	52.50	16.00	16.00	50%	Mar-25	
373	C/o Transit camp cum Inquiry office at siyum	Upper Subansiri	42.60	13.00	13.00	50%	Mar-25	
374	C/o 4-unit Labour Barrak at siyum	Upper Subansiri	60.00	18.00	18.00	50%	Mar-25	
375	P/W/S at Laung	Upper Subansiri	55.00	9.00	9.00	15%	Mar-25	
376	Improvement and extension of W/S at Taksing Hq	Upper Subansiri	25.00	8.00	8.00	30%	Mar-25	
377	P/W/S at New lingri	Upper Subansiri	50.00	15.00	15.00	30%	Mar-25	
378	P/W/S at Byaching CO Hq	Upper Subansiri	40.00	12.00	12.00	15%	Mar-25	
379	P/W/S at Aying Jobong	Upper Subansiri	48.00	15.00	15.00	15%	Mar-25	
380	Improvement of Intake Structures of water supply to various Administrative HQs under Kodukha Division.	Upper Subansiri	50.00	50.00	50.00	100%	Mar-24	
381	C/o Borewell for water supply at Pentecostal Christian Fellowship Church, Papu Nallah = 1 unit	Papumpare	12.00	12.00	12.00	100%	Mar-24	
382	C/o Borewell at near iron factory Lekhi Happa = 1 Unit	Papumpare	10.85	8.00	8.00	80%	Mar-25	
383	Ground water exploration works using DTH Rig machine at near royal international school Papu Nallah = 1 (One) unit	Papumpare	12.00	9.46	9.46	80%	Mar-25	
384	C/o Borewell at 'A' Sector naharlagun & Popu village, Naharlagun = 2 Unit	Papumpare	21.70	15.00	15.00	80%	Mar-25	
385	C/o Borewell at Huto vilage Doimukh & Rose village Doimukh = 2 Unit	Papumpare	21.70	11.70	11.70	70%	Mar-25	
386	C/o Borewell 1 (One) unit at Agam Colony, Zoo Road, Chimpu = 1 unit	Papumpare	12.00	9.00	9.00	80%	Mar-25	
387	C/o Borewell at CRC Church ESS Sector Itanagar = 1 unit	Papumpare	12.00	12.00	12.00	100%	Mar-24	
388	Ground water exploration works using DTH Rig machine at Girls Residential School, Nirjuli-I village = 1 unit	Papumpare	10.85	10.85	10.85	100%	Mar-24	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE 2023-24	RE 2023-24	Physical Target for 2023-24	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
389	C/o Borewell at St. Mary Immaculate Catholic Church, Tigdo Yupia = 1 unit	Papumpare	12.00	9.00	9.00	80%	Mar-25	
390	Ground water exploration works using DTH Rig machine at Siro Hapoli, Ribu Hari village & Saturday market Bree = 3 unit	Lower Subansiri	36.00	23.00	23.00	80%	Mar-25	
391	Ground water exploration works using DTH Rig machine at lumri Yachuli = 1 Unit.	Lower Subansiri	12.00	12.00	12.00	100%	Mar-24	
392	C/o Bore well at Theravada Buddha Vihara, Vivek Vihar, Itanagar = 1 unit	Papumpare	12.00	12.00	12.00	100%	Mar-24	
393	C/o Borewell at Popu village-I & popu village-II, Naharlagun = 2 unit	Papumpare	24.00	15.00	15.00	80%	Mar-25	
394	Ground water exploration works using DTH Rig machine at Pachin colony & GSS Pachin colony = 2 Unit.	Papumpare	21.70	9.50	9.50	80%	Mar-25	
395	Ground water exploration works using DTH Rig machine at GSS Chimpu, Lutu lenia chimpu & Dokoso colony Itanagar = 3 unit	Papumpare	36.00	10.00	10.00	80%	Mar-25	
396	C/o Borewell at Behind Don Bosco college & jullang Village = 2 unit	Papumpare	24.00	12.00	12.00	80%	Mar-25	
397	C/o Borewell at Baath village under Baath Panchayat = 1 unit	Papumpare	10.85	4.00	4.00	80%	Mar-25	
398	C/o Borewell at Papu Nallah, under Papu Nallah Panchayat = 1 unit	Papumpare	10.85	9.00	9.00	80%	Mar-25	
399	C/o Borewell at Paga tara jullang = 1 unit	Papumpare	10.85	9.00	9.00	90%	Mar-25	
400	C/o Borewell 1 (One) unit at near I.G. Park, Itanagar = 1 unit	Papumpare	10.85	8.00	8.00	85%	Mar-25	
401	Ground water exploration works using DTH Rig machine at primary school jote & Jote segment-II = 2 unit	Papumpare	24.00	14.00	14.00	80%	Mar-25	
402	C/o Borewell with Over head tank at Liru-B, near Karmi Saw mill	Lower Siang	20.00	20.00	20.00	100%	Mar-24	
403	C/o Borewell with Over head tank at Oka Ville, Chimpu	Papumpare	30.00	30.00	30.00	100%	Mar-24	
404	C/o Borewell with Over head tank at Tado colony, Chimpu	Papumpare	30.00	30.00	30.00	100%	Mar-24	
405	Extension & Improvement of PHED IB at Mohanbari with attached bathroom and toilet including furnishing and construction of cement concrete approach road at PHED IB and Central Store, Mohanbari (approach road 360 sqm) Ph-II		60.00		12.00			
406	Replacement of dilapidated MS tank by Zinalume tank including foundation and Staging at Khowji		32.00		6.40			
407	Replacement of the existing pumps at WTP, Namsai with new sets	Namsai	15.00		3.00			
408	Supply and Installation of 25KVA DG set at WTP for New Colony, Namsai	Namsai	6.00		1.20			
409	Provision for Zonal tank an Nanam Khamyang - I		68.00		13.60			
410	Providing water supply at Grazing village under Chowkham-I		54.00		10.80			
411	Improvement of WTP at Marua		75.00		15.00			
412	Augmentation of Water Supply at Gunanagar		40.00		8.00			
	<b>Total (C)</b>		<b>22072.57</b>	<b>7346.10</b>	<b>7409.10</b>			
<b>D</b>	<b>Additional allocation over and above BE provision during 2023-24</b>							
1	Procurement and installation of FRP Portable toilet in Namsai District	Namsai	10.10		10.10			
2	Facelift/renovation of existing Over Head Tanks within Namsai Township & WTPs and Sanitary Complex	Namsai	48.06		48.06			
3	Improvement of Water Supply System at Arbaseng		10.00		2.00			
4	C/o Sanitary Toilet with bathrooms and overhead water tank at KGBV Pasighat	East Siang	50.00		10.00			
5	Providing Water Supply Through DTH Boring at New Mekaikiang village		70.00		14.00			





(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE 2023-24	RE 2023-24	Physical Target for 2023-24	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
6	Providing Drinking Water Supply at Namghar of Nopatia village under Chongkham Circle		35.00		7.00			
7	Connection of Water Supply from Sikut Nalah to Eco, Tourism Park at Kudak Area		50.00		50.00			
8	C/o approach road from main road to Kodukha PHED Division Office, Upper Subansiri District.	Upper Subansiri	50.00		50.00			
9	65 Numbers of un-sanctioned scheme under Jal Jeevan Mission (JJM)		2820.00		1410.00			
10	Providing water supply at Zanlomthang Pohm	West Kameng	50.00		50.00			
11	Strengthening & overhauling of water supply system of Namsai township		50.00		15.00			
12	Improvement of water supply system and overhauling of WTP of Namsai township		50.00		15.00			
13	Relaying & Refitting of DI & GI pipes of Namsai water supply network		50.00		15.00			
14	Maintenance of water supply main & distribution network and reassortment of filter media at WTP under Namsai township		50.00		15.00			
15	Overhauling and assortment of water supply infrastructures of Namsai township		50.00		15.00			
16	Repair and maintenance of water supply assets of Namsai township		50.00		15.00			
17	C/o Drinking Water Supply at Liter Gekha (G&S park)		47.00		14.10			
18	Upgradation of link road from NH-13 near Dipu Nallah to Chiyano Agriculture field under Lower Dibang Valley District		49.85		14.96			
19	C/o Water Storage Tank-cum-Security Fencing at Tania Tea Estate Komasaki-Boda, Kimin, Papum Pare Dist.		30.00		9.00			
20	Procurement and refilling of filter media for various water supply system under PHE & WS Division Sagalee		100.00		30.00			
21	C/o Bore well Ground water, overhead storage tank at Karmi Abotai Vidya Niketan Middle School, Likabali		25.00		7.50			
22	Improvement of water supplies at Mohanbari under Namsai Division in Namsai District		20.00		6.00			
23	C/o CC Pavement Approach road to Chimpu zone-IV OH Tank near Kongko		30.00		9.00			
24	Extension of water supply from Hilltop overhead tank 5.0 lakh ltr at ESS sector		35.00		35.00			
25	C/o Security Fencing and CC Retaining Wall at Lelek WRC Field, Pangin, Siang District		49.95		10.00			
26	Maintenance of W/S at Chipru, Bomna, Kalamna, Katumaro & Tablaiko villages, Chaglagam Block, Anjaw District		50.00		10.00			
27	Maintenance of W/S at Duiliang, Danglat, Borfu, Chiranglat & Gamilang villages, Goliang Block, Anjaw District		50.00		10.00			
28	Maintenance of W/S at Airfield Ziro Point, Suplang, Chameliang, Khupa & Swami Camp villages, Hayuliang Block, Anjaw District		50.00		10.00			
29	C/O Renovation of Water Tank including security fencing at Lod Ziro, Sululya		20.00		6.00			
30	C/o Community Toilet at Pakter Village, Tali Circle, Kra Daadi District		15.00		4.50			
31	C/o Protection wall for soil protection at Satang, Nibi village under Nyobia circle, Kurung Kumey district		15.00		4.50			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE 2023-24	RE 2023-24	Physical Target for 2023-24	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
32	C/o Retaining wall and breast wall at Giba under Hiba village under Nyobia circle, Kurung Kumey district		20.00		6.00			
33	C/o Land trenching with boulder wall for Orange garden at Hote under Hote Panchayat under Sangram circle, Kurung Kumey district		10.00		10.00			
34	C/o CC footpath from National Highway-713 to Gania colony under Leel-II Panchayat, Sangram block, Kurung Kumey district		10.00		10.00			
35	C/o CC Porter tract road from PMGSY road to PHE Intact point at Sango village under Phassang Circle, Kurung Kumey District.		10.00		10.00			
36	C/o 6 nos of Community Toilet at Phassang Circle, Kurung Kumey District.		10.00		10.00			
37	C/o CC Footpath connect to Aniva Colony from JJM water tank to Laba RWD Road		7.00		7.00			
38	C/o Play Ground at Bate Village in Nyobia circle		20.00		6.00			
39	C/o Fencing for Community Cordamum Garden at Ahak Duke at Kirium Village under Sangram circle in Kurung Kumey Dist.		9.00		9.00			
40	C/o fencing for community Cardomum Garden at Paniang under under Hiba-II GP under Kurung Kumey Dist.		10.00		10.00			
41	C/o CC steps at CHC Sangram in Kurung Kumey District		15.00		4.50			
42	C/o Common septic tank and Tiolet at Govt. Secondary school Hiya at Nyapin Circle		5.00		5.00			
43	Repairing & maintenance of water supply of various scheme under Bhalukpong Hq, West Kameng District.		30.00		9.00			
44	Repairing & maintenance of water supply of various scheme under Singchung Hq, West Kameng District.		30.00		9.00			
45	C/o WS at Ahango village, Dibang Valley		10.00		10.00			
46	C/o Bachelor Barrack four units (RCC double storey) at Anini PHED Division, Dibang Valley		60.00		13.65			
47	C/o Store cum Enquiry office at PHED Sangdupota, Papum pare district.		20.00		6.00			
48	C/o. Porter track at Yambung stream Tarak village, Siang		25.00		7.50			
49	Provision of Water Supply at Kraloliang		18.00		5.40			
50	C/o Sanitary Complex at Brailiang Residential School		5.00		5.00			
51	Maintenace of water supply Schemes under Chayang tajo PHED Division, East Kameng District		600.00		100.00			
52	Construction of PST Security fencing, boundary wall around Bachelor Barrack and Miscellaneous work at WTP		55.00		16.50			
	<b>Total (D)</b>		<b>5058.96</b>	<b>0.00</b>	<b>2191.27</b>			
	<b>Grand Total (A+B+C+D)</b>		<b>27131.53</b>	<b>7346.10</b>	<b>9600.36</b>			



## Specific Schemes with various component- 2023-24

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	District	Estimated Cost	Provision during 2022-23	Expenditure incurred during 2022-23	BE 2023-24	RE 2023-24	Remarks
1	2	3	4	5	6	7	7	8
<b>A</b>	<b>Maintenance of Assets</b>							
1	Maintenance of Assets under Eastern Zone	Eastern Zone		2,000.00	2,000.00	2,000.00	2,000.00	Subject to clearance of P&I Division
2	Normal Operation and Maintenance of Various Assats created under PHE & WS (Western Zone)	Western Zone		2,000.00	2,000.00	2,000.00	2,000.00	
3	Allocation for incentive fund for in - village water supply maintainance for performing VWSC					500.00	500.00	
	<b>Total (A)</b>		<b>0.00</b>	<b>4000.00</b>	<b>4000.00</b>	<b>4500.00</b>	<b>4500.00</b>	
<b>B</b>	<b>Others</b>							
1	Maintenance of water supply schemes under PHE Division, Khonsa	Tirap	50.00	0.00	0.00	7.50	7.50	
2	Replacement of existing mainline and extension of distribution network of Kamhua Noknu village with provision of Zonal tanks	Longding	190.00	0.00	0.00	19.00	19.00	
3	Procurement of 150 mm dia G.I pipes and fittings to enhance water supply to Kanubari township	Longding	70.00	0.00	0.00	7.00	7.00	
4	Shifting and relaying of main pipeline from sine to Dambuk	L/Dibang Valley	30.65	0.00	0.00	14.65	14.65	
5	Shifting and relaying of main pipeline from Jia to Kangkong	L/Dibang Valley	50.00	0.00	0.00	15.00	15.00	
6	Replacement of filter media including c/o central and lateral drainage system of existing WTP at Basar Town.	Leparada	75.00	0.00	0.00	11.25	11.25	
7	Extension & Repair of EE's Quarter at PHE & WS Division, Likabali	Lower Siang	20.00	0.00	0.00	20.00	20.00	
8	Procurement of water supply accessories and restoration of Pre Sedimentation tank at Shivaji Nagar	Lohit	30.00	0.00	0.00	10.00	10.00	
9	Extension of pipeline at 34th Mile & New Danglat	Lohit	40.00	0.00	0.00	5.00	5.00	
10	Provision for electrification and procurement of water supply accessories at Lapsing	Lohit	50.00	0.00	0.00	10.00	10.00	
11	Extension of Pipe line at Sunpura HQ	Lohit	40.00	0.00	0.00	10.00	10.00	
12	Re-Development of defunct Borewell under Eastern part of Arunachal Pradesh.	Namsai	100.00	0.00	0.00	15.00	15.00	
13	Relayng of eroded pipiline(Flood Damage) of Sipini village water supply under Deomali Sub Division	Tirap	70.00	0.00	0.00	70.00	70.00	
14	Restoration of Flood Damaged Pipeline Trenches & Construction of Retaining Wall at Bamai Nallah source to protect further Damage under Deomali Sub Division	Tirap	100.00	0.00	0.00	90.00	90.00	
15	Repairing and painting of WTP & steel suspension bridge over Tirap river at Changlang	Changlang	15.00	0.00	0.00	2.25	2.25	
16	Renovation of Water storage Tank at Chela-I Village under Roing Sub division	L/Dibang Valley	5.00	0.00	0.00	5.00	5.00	
17	Procurement and replacement of filter media of SSF under Jang sub-Division	Tawang	50.00	0.00	0.00	50.00	50.00	Mar-24
18	Replacement and Re alignment of old pipes at Lebrang Village	Tawang	20.00	0.00	0.00	20.00	20.00	Mar-24
19	Procurement of filter media and overhauling of WTP under Tawang Sub-Division	Tawang	49.00	0.00	0.00	49.00	49.00	Mar-24



(Rs. in lakh)

Sl. No	Name of scheme	District	Estimated Cost	Provision during 2022-23	Expenditure incurred during 2022-23	BE 2023-24	RE 2023-24	Remarks
1	2	3	4	5	6	7	7	8
20	Maint. Of residential and non-residential buildings under PHESD Bomdila	West Kameng	33.00	0.00	0.00	33.00	33.00	Mar-24
21	Maintainence of 150 mm Dia WS Supply at Block Point under Bhalukpong	West Kameng	60.00	0.00	0.00	15.00	15.00	Feb'25
22	Repair& maintenance of WS systems under Bomdila Sub-Divn	West Kameng	30.00	0.00	0.00	30.00	30.00	Mar-24
23	Spl repair & maintenance of WS systems under Thrizino Sub-Divn.	West Kameng	20.00	0.00	0.00	20.00	20.00	Mar-24
24	Spl repair & maintenance of WS systems under Bhalukpong Sub-Divn	West Kameng	30.00	0.00	0.00	30.00	30.00	Mar-24
25	Provision of repair & maintenance of WS systems under Rupa Sub-Divn	West Kameng	20.00	0.00	0.00	20.00	20.00	Mar-24
26	M/O Water Supply system under Dirang Block	West Kameng	50.00	0.00	0.00	50.00	50.00	Mar-24
27	Replacement of filter media for various W/S schemes under Dirang Division.	West Kameng	50.00	0.00	0.00	50.00	50.00	Mar-24
28	Maintenance of various w/s schemes under section- II, Dirang.	West Kameng	50.00	0.00	0.00	50.00	50.00	Mar-24
29	Renovation of Storage Tank at Macha Source	East Kameng	10.00	0.00	0.00	1.50	1.50	Mar-25
30	Renovation of SSF at Bebo Colony, seppa	East Kameng	10.00	0.00	0.00	1.50	1.50	Mar-25
31	Procurement and renovation of filter media at WTP Chayangtajo	East Kameng	50.00	0.00	0.00	50.00	50.00	Mar-24
32	Renovation and maintenance of various building infrastructures under Chayangtajo divison	East Kameng	50.00	0.00	0.00	15.00	15.00	Mar-25
33	Repair and re-furbishing of OHT under various locations in Itanagar and renovation of enquiry office, Itanagar.	Papumpare	50.00	0.00	0.00	50.00	50.00	Mar-24
34	Refurbishing of 7 MLD capacity WTP Senkiview, Itanagar.	Papumpare	30.00	0.00	0.00	5.00	5.00	Mar-25
35	Repair and maintenance of 2 lakh litres capacity at Police Colony, Itanagar.	Papumpare	20.00	0.00	0.00	3.00	3.00	Mar-25
36	Restoration of 150 mm size of Lepper water supply line with head work.	Papumpare	30.00	0.00	0.00	4.50	4.50	Mar-25
37	Replacement of filter media, chemicals and special appurtnances under PHE division Naharlagun	Papumpare	50.00	0.00	0.00	50.00	50.00	Mar-24
38	Renovation of 'F' sector 2 lakhs litres capacity 2 unit over head water tank	Papumpare	10.00	0.00	0.00	2.00	2.00	Mar-25
39	Repair & renovation of various Zonal tank under Naharlagun Division	Papumpare	65.00	0.00	0.00	15.00	15.00	Mar-25
40	Strengthening & Repairing of various steel wire rope crossing for DI 300 mm dia mains of 7MLD W/S project of Naharlagun township at Nyorch stretch	Papumpare	200.00	0.00	0.00	30.00	30.00	Mar-25
41	Supply of Filter media,Chemicals and Equipments and Accessories for Flocculator and other Electro-Mechanical components for Aug. of W/S to Sagalee Township.	Papumpare	49.00	0.00	0.00	49.00	49.00	Nov-23
42	Renovation of Pre-sedimentation Tank and stregntening of 80 mm dia. GI Raw main line for W/S to Tani Happa.	Papumpare	10.00	0.00	0.00	10.00	10.00	Nov-23
43	Repair and renovation of Headwork for WS to Apop Sango village	Papumpare	12.00	0.00	0.00	9.20	9.20	Mar-25
44	Renovation of Boundary wall for PHE Central Store and Sub-Division Office at Karsingsa	Papumpare	49.99	0.00	0.00	8.00	8.00	Mar-25
45	Renovation and Maintenance of 2.0 Lakhs litres capacity overhead tank at Donyi Polo Ground Ziro	Lower Subansiri	38.00	0.00	0.00	5.70	5.70	Mar-25
46	Maintenance of existing Headworks at Raga HQ.	Kamle	15.00	0.00	0.00	15.00	15.00	Mar-24
47	Maintenance of Temporary enquiry office at Nyapin	Kurung Kumey	30.00	0.00	0.00	6.90	6.90	Mar-25



(Rs. in lakh)

Sl. No	Name of scheme	District	Estimated Cost	Provision during 2022-23	Expenditure incurred during 2022-23	BE 2023-24	RE 2023-24	Remarks
1	2	3	4	5	6	7	7	8
48	Maintenance of water supply at Pungrung source under Nyapin circle	Kurung Kumey	50.00	0.00	0.00	10.00	10.00	Mar-25
49	Maintenance works of water supply system and re - laying, fitting & fixing etc under Daporijo division.	Upper Subansiri	50.00	0.00	0.00	50.00	50.00	Mar-24
50	Renovation & Maint of Sub-Division office Building Daporijo HQ.	Upper Subansiri	48.43	0.00	0.00	48.43	48.43	Mar-24
51	Renovation & Maint of Division office Building Daporijo.	Upper Subansiri	50.00	0.00	0.00	50.00	50.00	Mar-24
52	Replenishment of filter media to various water supply schemes under Kodukha division	Upper Subansiri	50.00	0.00	0.00	50.00	50.00	Mar-24
53	Upkeepment and maintenance of 2 (Two) Nos. DTH Rig machine.	Papumpare	15.00	0.00	0.00	5.00	5.00	Mar-25
54	Procurement of 1 Nos staff Bus 24 Seater with all necessary component	Papumpare	27.00	0.00	0.00	27.00	27.00	Subject to clearance of FD and P&I Division
	<b>Total (B)</b>		<b>2467.07</b>	<b>0.00</b>	<b>0.00</b>	<b>1300.38</b>	<b>1300.38</b>	
C.	For Procurement/allocation of Medicine ( District wise allocation)		0.00	0.00	0.00	0.00	0.00	
D	For Procurement/allocation of Text Book( Number of books procured and district-wise distribution)		0.00	0.00	0.00	0.00	0.00	
	<b>Total (A+B+C+D)</b>		<b>2467.07</b>	<b>4000.00</b>	<b>4000.00</b>	<b>5800.38</b>	<b>5800.38</b>	



## BUDGET ANNOUNCEMENT

DP - VI

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan	Achievement till date		BE 2023-24		RE 2023-24	Remarks/ Target date of completion
				Original	Revised		Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11		12
<b>A.</b>	<b>Buildings</b>											
1												
	<b>Total (A)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	
<b>B.</b>	<b>Roads &amp; Bridges</b>											
1												
	<b>Total (B)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	
<b>C.</b>	<b>Others (Please specify)</b>											
	<b>Ongoing</b>											
<b>I</b>	<b>Water for all</b>											
1	Lift water supply at Sumsipather	Tirap	2022-23	100.00	100.00	40.00	0.00	0%	100.00	100%	100.00	31.03.2024
2	C/o Type-IV Qtr	Changlang	2021-22	70.00	70.00	70.00	0.00	0%	70.00	100%	70.00	31.03.2024
3	Catchment area protection and recharging of existing water supply source of Hukan Nallah at Haripur-II village for Srirampur-II and Haripur-II village.	Changlang	2021-22	75.00	75.00	75.00	0.00	0%	75.00	100%	75.00	31.03.2024
4	Extension & Improvement of Water Supply at Kamhua, Noknu	Longding	2019-20	195.00	195.00	85.00	110.00	60%	85.00	100%	85.00	31.03.2024
5	C/o 4 Nos overhead Zonal Tank with provision of Zincalume tank at Lower Flat, Bazaar line, upper Flat and Hr. Sec. School Colony at Hayuliang T/Ship	Anjaw	2022-23	100.00	100.00	50.00	50.00	45%	50.00	100%	50.00	31.03.2024
6	Impvt & Extn of W/S Lower Metengliang village	Anjaw	2022-23	50.00	50.00	25.00	25.00	60%	25.00	100%	25.00	31.03.2024
7	E&I of W/S at Cheppe	Dibang Valley	2022-23	50.00	50.00	40.00	3.13	20%	46.87	100%	46.87	31.03.2024
8	E&I of W/S at Biyanli	Dibang Valley	2022-23	40.00	40.00	30.00	30.00	80%	10.00	100%	10.00	31.03.2024
9	E&I of W/S at Engalin	Dibang Valley	2022-23	50.00	50.00	40.00	40.00	80%	10.00	100%	10.00	31.03.2024
10	E&I of W/S at Anaya	Dibang Valley	2022-23	50.00	50.00	40.00	40.00	80%	10.00	100%	10.00	31.03.2024
11	PWS to Gidi Notko Dambuk (Orange Festival Ground)	L/Dibang Valley	2022-23	100.00	100.00	50.00	50.00	80%	50.00	100%	50.00	31.03.2024
12	Supply & Installation of Solar Pumping System at Bolung, Bolik, Mobang, Kangkong & Iduli under Roing Sub-Division	L/Dibang Valley	2022-23	60.00	60.00	30.00	30.00	80%	30.00	100%	30.00	31.03.2024
13	E&I water supply at Sikko village	Upper Siang	2022-23	85.00	85.00	50.00	43.25	51%	41.75	100%	41.75	31.03.2024
14	E&I water supply at Bine village	Upper Siang	2022-23	90.00	90.00	60.00	60.49	67%	29.51	100%	29.51	31.03.2024
15	Revival of Traditional spring sources at Bomi	Upper Siang	2022-23	25.00	25.00	25.00	23.67	95%	1.33	100%	1.33	31.03.2024
16	Re-laying of outlived distribution pipelines under Mariyang Township	Upper Siang	2022-23	75.00	75.00	50.00	42.29	67%	32.71	100%	32.71	31.03.2024
17	C/o T-V Qtr for SE at Pangin	Siang	2021-22	50.00	50.00	34.90	18.15	64%	31.85	100%	31.85	31.03.2024
18	PWS at Samteng Yamchen monastery Mechuka (Old Gompa)	Shi Yomi	2022-23	100.00	100.00	77.08	77.08	77%	22.92	100%	22.92	31.03.2024
19	PWS to newly emerging habitation of Manegang village at Nessangong.	Shi Yomi	2022-23	60.00	60.00	38.64	38.64	64%	21.36	100%	21.36	31.03.2024
20	Improvement of W/S to Gori Complex & Kolpu Colony (Not sanction)	Leparada	2019-20	160.00	160.00	160.00	60.70	20%	99.30	100%	99.30	31.03.2024
21	Const of Type-III Qtr for JE at Wakro	Namsai	2022-23	30.00	30.00	15.00	15.00	10%	15.00	100%	15.00	31.03.2024
22	Providing water supply at newly created ADO colony, Wakro	Namsai	2022-23	150.00	150.00	25.06	25.06	20%	124.94	100%	124.94	31.03.2024
23	Extn of Water Supply at Parasuram Kund area	Namsai	2022-23	120.00	120.00	25.00	25.00	20%	95.00	100%	95.00	31.03.2024
24	C/o Tanker re-filling station with treatment facility at 6th mile, Bomdila.	West Kameng	2022-23	60.00		53.20	53.20	90%	6.80	100%	6.80	Dec-24



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan	Achievement till date		BE 2023-24		RE 2023-24	Remarks/ Target date of completion
				Original	Revised		Financial	Physical	Financial	Physical		
1	2	3	4	5	6	7	8	9	10	11	12	12
25	P/W/S at Miji colony, Bomdila.	West Kameng	2022-23	60.00		40.80	40.80	70%	19.20	100%	19.20	Dec-24
26	P/W/S to PMAY Housing colony, Bomdila.	West Kameng	2022-23	90.00		79.20	79.20	90%	10.80	100%	10.80	Dec-24
27	Aug. & Imp. Of W/S at Bochapam under Dirang Block.	West Kameng	2022-23	45.00		40.00	40.00	90%	5.00	100%	5.00	Dec-24
28	Aug. & Imp. Of W/S at Lish Zinka and Khispu (Multi Habitation).	West Kameng	2022-23	350.00		161.44	161.44	50%	188.56	100%	188.56	Dec-24
29	Aug. of W/S at Richukrong village.	East Kameng	2019-20	100.00		85.70	98.58	100%	1.42	100%	1.42	Dec-24
30	C/o multiple water supply project for eco-tourism park at Yarping, proposed EMRS school, Liso Taping water from Hareda stream/Patte Cheda(23KM Apprx).	East Kameng	2019-20	1,500.00		95.11	88.97	10%	1,411.03	100%	1,411.03	Dec-24
31	P/W/S at Rasi village.	Pakke Kessang	2019-20	45.00		29.02	37.01	85%	7.99	100%	7.99	Dec-24
32	P/W/s at Seijosa-II.	Pakke Kessang	2019-20	80.00		15.00	36.13	50%	43.87	100%	43.87	Dec-24
33	P/W/S at Monai.	Pakke Kessang	2019-20	55.23		15.00	21.57	40%	33.66	100%	33.66	Dec-24
34	P/W/S at Modo.	Pakke Kessang	2019-20	80.00		20.00	24.00	30%	56.00	100%	56.00	Dec-24
35	P/W/S at Lower Goloso.	Pakke Kessang	2019-20	65.00		15.00	21.10	35%	43.90	100%	43.90	Dec-24
36	P/W/S at Seijosa HQ.	Pakke Kessang	2019-20	90.00		15.00	25.17	30%	64.83	100%	64.83	Dec-24
37	P/W/S at Tayarso.	Pakke Kessang	2019-20	66.00		10.00	16.97	30%	49.03	100%	49.03	Dec-24
38	P/W/s at Passo-II.	Pakke Kessang	2019-20	54.00		15.00	19.10	40%	34.90	100%	34.90	Dec-24
39	P/W/S at Ngoleko.	Pakke Kessang	2019-20	68.00		42.00	46.10	70%	21.90	100%	21.90	Dec-24
40	P/W/S at New Langpung.	Pakke Kessang	2019-20	80.00		15.00	19.47	30%	60.53	100%	60.53	Dec-24
41	P/W/S at Sede.	Pakke Kessang	2019-20	78.00		10.53	40.75	55%	37.25	100%	37.25	Dec-24
42	P/W/S from Beda river for Mogli Pop and Block-3, Ganga village.	Papumpare	2019-20	110.00		68.24	83.24	80%	26.76	100%	26.76	Dec-24
43	P/W/S to Birup village Itanagar.	Papumpare	2019-20	70.00		20.00	21.00	35%	49.00	100%	49.00	Dec-24
44	P/W/S at Gai village.	Papumpare	2019-20	70.00		30.01	66.54	98%	3.46	100%	3.46	Dec-24
45	Shifting of Head Work of Yadi and Siring Pakho village.	Lower Subansiri	2019-20	60.00		20.00	19.70	35%	40.30	100%	40.30	Dec-24
46	P/W/S at Hija-III village.	Lower Subansiri	2019-20	130.00		15.48	15.77	15%	114.23	100%	114.23	Dec-24
47	P/W/S at Siikhe village.	Lower Subansiri	2019-20	70.00		5.48	5.47	10%	64.53	100%	64.53	Dec-24
48	P/W/S at Dekh Yorda under new Pania village.	Lower Subansiri	2019-20	60.00		30.00	29.88	50%	30.12	100%	30.12	Dec-24
49	Extn. Of W/S at Neri Paja village at Seya Panchayat.	Lower Subansiri	2019-20	60.00		30.00	30.00	50%	30.00	100%	30.00	Dec-24
50	Extn. & Imp. Of W/S at Javli.	Lower Subansiri	2019-20	50.00		13.40	-	0%	50.00	100%	50.00	Dec-24
51	Aug. of W/S at Passa Neelam village.	Lower Subansiri	2019-20	60.00		30.00	29.97	50%	30.03	100%	30.03	Dec-24
52	Multi village W/S to Aye Boa & Tumchang village.	Kamle	2019-20	160.00		86.09	150.00	95%	10.00	100%	10.00	Dec-24
53	P/W/S to Paga Hapa.	Kamle	2019-20	80.00		46.03	46.03	60%	33.97	100%	33.97	Dec-24
54	P/W/S to Chimir village.	Kamle	2019-20	97.00		50.00	50.22	55%	46.78	100%	46.78	Dec-24
55	P/W/S to Rebe village.	Kamle	2019-20	78.00		65.28	68.00	90%	10.00	100%	10.00	Dec-24
56	P/W/S to Bugi village.	Kamle	2019-20	75.00		64.78	65.00	90%	10.00	100%	10.00	Dec-24
57	P/W/S to Bam(Yukar) village.		2019-20	78.00		37.07	39.79	60%	38.21	100%	38.21	Dec-24
58	Extn. & Imp. Of W/s at Govt. IV School Korayer.	Kra Daadi	2022-23	37.02		20.00	20.00	60%	17.02	100%	17.02	Dec-24
59	Extn. & Imp. Of W/S at Govt. Model Degree College, Palin.	Kra Daadi	2022-23	100.00		27.34	27.34	30%	72.66	100%	72.66	Dec-24
60	Extn. & Imp. Of W/S at Govt. Middle School Gangte.	Kra Daadi	2022-23	48.00		30.00	30.00	65%	18.00	100%	18.00	Dec-24
61	Imp. Of W/S at Govt. secondary School, Chambang.	Kra Daadi	2022-23	50.00		35.02	35.02	75%	14.98	100%	14.98	Dec-24
62	P/W/S at Lomi village.	Upper Subansiri	2019-20	40.00		17.06	-		40.00	100%	40.00	Dec-24
63	P/W/S at Belo-II village.	Upper Subansiri	2019-20	50.00		26.04	26.04	55%	23.96	100%	23.96	Dec-24



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan	Achievement till date		BE 2023-24		RE 2023-24	Remarks/ Target date of completion
				Original	Revised		Financial	Physical	Financial	Physical		
1	2	3	4	5	6	7	8	9	10	11	12	
64	Ground Water Exploration Works using DTH Rig Machine and its distribution at Jarbom Gamlin Govt. College Jote under Yupia Division = 3 units.	Papumpare	2022-23	45.00		36.00	36.00	80%	9.00	100%	9.00	Dec-24
65	Ground Water Exploration Works using DTH Rig Machine and its distribution at Abotani Vidya Niketan under Ziro Division = 2 units.	Lower Subansiri	2022-23	24.00		15.00	15.00	65%	9.00	100%	9.00	Dec-24
66	Ground Water Exploration Works using DTH Rig Machine and its distribution at Bamin Michi village and SSB colony under Ziro Division = 2 units.	Lower Subansiri	2022-23	30.00		15.00	15.00	50%	15.00	100%	15.00	Dec-24
67	Ground Water Exploration Works using DTH Rig Machine and its distribution at Fire Station Hapoli and Mudang tage village under Ziro Division = 2 units.	Lower Subansiri	2022-23	30.00		12.42	12.42	45%	17.58	100%	17.58	Dec-24
68	P/W/S at Leporiang Circle HQ. (Rural Admin.HQ.)		2019-20	500.00		144.57	402.61	85%	97.39	100%	97.39	Dec-24
69	P/W/S at Meboso-I	Pakke Kessang	2019-20	70.00			10.99		59.01	100%	59.01	Dec-24
70	P/W/S at Lodoso.	Pakke Kessang	2019-20	50.00			8.87		41.13	100%	41.13	Dec-24
71	P/W/S to CheSSA, Chessa Nishi and Changmara village.	Papumpare	2019-20	97.00			38.90		58.10	100%	58.10	Dec-24
72	P/W/S to Chehaso village under Balijan Circle.	Papumpare	2019-20	90.00			4.60		85.40	100%	85.40	Dec-24
73	Imp. Of W/S at Durpang Nyishi village.	Papumpare	2019-20	50.00			2.21		47.79	100%	47.79	Dec-24
74	P/W/S to Dirgha Forest by gravity means under Kakoi Circle.	Papumpare	2019-20	30.00			2.74		27.26	100%	27.26	Dec-24
75	Imp. & Extn. Of W/S at Aibee village.	Papumpare	2019-20	85.00			23.35		61.65	100%	61.65	Dec-24
76	P/W/S at Hawa Camp.	Papumpare	2019-20	80.00			19.46		60.54	100%	60.54	Dec-24
77	Imp. & Extn. Of W/S at PTC Banderdewa.	Papumpare	2019-20	150.00			24.38		125.62	100%	125.62	Dec-24
78	P/W/S at Upper Dobum village.	Papumpare	2019-20	90.00			23.49		66.51	100%	66.51	Dec-24
79	P/W/S Sibi-I & Sibi village.	Papumpare	2019-20	70.00			5.91		64.09	100%	64.09	Dec-24
80	P/W/S at Tani Happa vilage(Lower).	Papumpare	2019-20	76.00			3.57		72.43	100%	72.43	Dec-24
81	P/W/S at Kakoi Administrative HQ.	Papumpare		300			152.36		147.64	100%	147.64	Dec-24
82	P/W/S at Hegi Nechi	Kamle	2019-20	70.00			0.33		69.67	100%	69.67	Dec-24
83	P/W/S at Temko	Kamle	2019-20	78.00			2.85		75.15	100%	75.15	Dec-24
84	P/W/S to Jugi village	Kamle	2019-20	56.00			2.72		53.28	100%	53.28	Dec-24
85	P/W/S to Harakso village	Kamle	2019-20	67.00			0.00		67.00	100%	67.00	Dec-24
86	P/W/S at Loktap village.	Kamle	2019-20	57.00			2.72		54.28	100%	54.28	Dec-24
87	P/W/S to Lipu village	Kamle	2019-20	98.00			2.95		95.05	100%	95.05	Dec-24
88	P/W/S to Rite Baja village	Kamle	2019-20	78.00			2.85		75.15	100%	75.15	Dec-24
89	P/W/S at Namchi village.	Upper Subansiri	2019-20	60.00					60.00	100%	60.00	Dec-24
90	P/W/S at Yaipu village.	Upper Subansiri	2019-20	40.00					40.00	100%	40.00	Dec-24
91	P/W/S at Ara Nalo village.	Upper Subansiri	2019-20	45.00					45.00	100%	45.00	Dec-24
92	P/W/S at Jitak village	Upper Subansiri	2019-20	54.00			8.10		45.90	100%	45.90	Dec-24
93	P/W/S at PHC Jekke village	Upper Subansiri	2019-20	30.00			6.00		24.00	100%	24.00	Dec-24
	<b>Sub-Total(i)</b>			<b>9084.25</b>	<b>1885.00</b>	<b>2882.99</b>	<b>3366.41</b>		<b>5717.84</b>		<b>5717.84</b>	
	<b>New</b>											
(ii)	Extension of Water Supply to Schools, Anganwadis & PHCs.								2082.16		2082.16	Subject to clearance of P&I Division
	<b>Sub-Total(ii)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>2082.16</b>		<b>2082.16</b>	
	<b>Total (C)</b>			<b>9084.25</b>	<b>1885.00</b>	<b>2882.99</b>	<b>3366.41</b>		<b>7800.00</b>		<b>7800.00</b>	
	<b>GRAND TOTAL(A+B+C)</b>			<b>9084.25</b>	<b>1885.00</b>	<b>2882.99</b>	<b>3366.41</b>		<b>7800.00</b>		<b>7800.00</b>	





Carry forward liabilities of LFY 2022-23

DP - VII

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		BE 2023-24		RE 2023-24	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A.</b>	<b>Additional schemes approved over and above BE provision</b>												
1	C/o water storage tank at various location under Lungla township HQ.	Tawang	2022-23	150.00		100.00				50.00		50.00	
2	Providing water supply at Dudunghar CO HQ.		2022-23	200.00		100.00				100.00		100.00	
3	Improvement & Extension of Water Supply at Anini Township with the provision of Zonal Tanks & Distribution Networks	Dibang Valley	2022-23	1,500.00		1000.00				500.00		1500.00	
4	Providing of emergent water supply at Siji Permanent District Headquarter at Lower Siang District	Lower Siang	2022-23	300.00		10.00				0.00		0.00	Court case
5	Integrated Drinking Water Project at Integrated Farm under Rakap Jullang	Papumpare	2022-23	241.74		41.74				200.00		0.00	
6	C/o Common Water Tank at Sangching village under Chambang Circle.		2022-23	20.00		10.00				10.00		10.00	
7	Augmentation of water supply distribution at blaspar area vegetable farming Lingbaktang village, Rupa		2022-23	17.00		8.50				8.50		8.50	
8	Repairing and maintenance of water supply at under Kamle district	Kamle	2022-23	30.00		15.00				15.00		15.00	
9	Repairing and maintenance of water supply at Liduku under Kamle district	Kamle	2022-23	30.00		15.00				15.00		15.00	
10	Construction of Tube well for drinking water		2022-23	50.00		25.00				25.00		50.00	
11	C/o Community toilet at Pagi under Basar circle, Leparada District	Leparada	2022-23	15.00		7.50				7.50		7.50	
12	Improvement of drinking water supply at Tamlanagar		2022-23	50.00		25.00				25.00		25.00	
13	Providing of water supply through underground Rig Boring system at Tezu Township	Lohit	2022-23	50.00		25.00				25.00		25.00	
14	Providing of water supply at Tamla-Du Ground Khoraliang		2022-23	50.00		25.00				25.00		25.00	
15	Providing of water supply through Rig Boring at Danglat		2022-23	50.00		25.00				25.00		25.00	
16	Renovation of Drinking Water Supply at Bodi Village of East Kameng District	East Kameng	2022-23	20.00		10.00				10.00		10.00	
17	Relaying, refitting, including slip clearance, GI fittings replacement of old pipes of 150mm (Dia.) of Deomali Township water supply	Tirap	2022-23	200.00		100.00				100.00		100.00	
18	Improvement of water supply system under Tawang township.	Tawang	2022-23	200.00		100.00				100.00		100.00	



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		BE 2023-24		RE 2023-24	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
19	System Improvement of main and distribution pipelines network under Pasighat sub-Division, Pasighat	East Siang	2022-23	50.00		25.00				25.00		25.00	
20	Clearance of Debris caused due to Landslide over water supply assets and repair work of affected utilities of 300mm Dia Di major water supply lines, Pasighat	East Siang	2022-23	50.00		25.00				25.00		25.00	
21	Improvement and extension of WS at Airfield zero point, Anjaw	Anjaw	2022-23	25.00		12.50				12.50		12.50	
22	Improvement and extension of WS at Abohagam, Anjaw	Anjaw	2022-23	25.00		12.50				12.50		12.50	
23	Improvement and extension of WS at Wart, Anjaw	Anjaw	2022-23	25.00		12.50				12.50		12.50	
24	Improvement and extension of WS at Chowailiang, Anjaw 2	Anjaw	2022-23	25.00		12.50				12.50		12.50	
25	Maintenance of water supply network under Khonsa division	Tirap	2022-23	35.00		17.50				17.50		17.50	
26	Improvement & extension of water supply at Niti Darlong, Pakke Kessang District	Pakke Kessang	2022-23	25.00		12.50				12.50		12.50	
27	Improvement of BT work from Highway to IRBN Head Quarter at Seijiosa, Pakke Kessang District	Pakke Kessang	2022-23	10.00		5.00				5.00		5.00	
28	Improvement of water supply at Niti Darlong Medical Colony WRC colony of Seijiosa in Pakke Kessang District	Pakke Kessang	2022-23	30.00		15.00				15.00		15.00	
29	Maintenance of water supply pipeline at Hukanjuri, Borduria and Chasa		2022-23	40.00		20.00				20.00		20.00	
30	C/o Boundary Wall for PHED Complex at Anini.	Dibang Valley	2022-23	40.00		20.00				20.00		40.00	
31	Replacemant of Old GI pipes by PPR pipe in frosting areas under Tawang.	Tawang	2022-23	250.00		125.00				125.00		125.00	
32	C/o Link road from Tamar Taja to WTP (Tamar Taja and Lumri) under Lower Subansiri District	Lower Subansiri	2022-23	30.00		15.00				15.00		15.00	
33	Construction of Zonal Tank at Khonsa Town	Tirap	2022-23	56.90		28.45				28.45		28.45	
34	Improvement and Renovation of Water Supply at Seijosa Hq and adjoining village.	Pakke Kessang	2022-23	50.00		25.00				25.00		25.00	
35	Renovation and Extension of Water Supply at Pakke Kessang.	Pakke Kessang	2022-23	50.00		25.00				25.00		25.00	
36	C/o Culvert work at Chimpu under PHE Itanagar	Papumpare	2022-23	60.00		30.00				30.00		30.00	
37	C/o Boundary wall for PHED Complex at Anini	Anjaw	2022-23	80.00		40.00				40.00		40.00	



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		BE 2023-24		RE 2023-24	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
38	Improvement of Water supply under Naharlagun Division and overhauling of WTP.	Papumpare	2022-23	100.00		50.00				50.00		50.00	
39	Augmentation of Water supply distribution at Blaspar area vegetable farming at Lingboktong village, Rupa in West Kameng Dist.	West Kameng	2022-23	20.00		10.00				10.00		10.00	
40	Providing Water Supply at Govt. ITI Namsai.	Namsai	2022-23	170.00		85.00				85.00		90.20	
41	Providing Water Supply at Kendriya Vidyalay, Namsai.	Namsai	2022-23	125.00		62.50				62.50		62.50	
42	Water Supply at the Composite farm at Ballni village, Koronu circle, Roing, Lower Dibang Valley Dist.	Lower Dibang Valley	2022-23	50.00		25.00				25.00		25.00	
43	Providing drinking water to Abotani Vidya Niketan School, Ziro	Lower Subansiri	2022-23	80.00		40.00				40.00		40.00	
44	Lift Water Supply at State of the Art Orchidarium, Tengapani		2022-23	43.30		21.65				21.65		43.30	
	<b>Total (A)</b>			<b>4718.94</b>	<b>0.00</b>	<b>2415.34</b>	<b>0.00</b>	<b>0.00</b>		<b>2013.60</b>		<b>2885.45</b>	
<b>B. SIDF 2022-23</b>													
1	Augmentation of water supply infrastructure for Namsai Township, Namsai district.	Namsai	2022-23	50.00		25.00				25.00		25.00	
2	Reasortment & Refurnishing of Filter Media & other Necessary chemical, Pumps, DG Set and Appurtenance, Namsai district.	Namsai	2022-23	50.00		25.00				25.00		25.00	
3	Improvement of water supply assepts of Namsai Township, Namsai district.	Namsai	2022-23	50.00		25.00				25.00		25.00	
4	Replacement of existing PS Tank and procurement of water supply accessories at Pump House No. 1, Lohit District	Lohit	2022-23	50.00		25.00				25.00		25.00	
5	Replacement of existing PS Tank and procurement of Water Supply accessories at Jubilee Ground Tank No. 2, Lohit District	Lohit	2022-23	50.00		25.00				25.00		25.00	
6	Slip Clearance and Repair of Water Tank damaged caused due to landslide at Lower Bazarline, Pakke Kessang.	Pakke Kessang	2022-23	50.00		25.00				25.00		25.00	
7	Refitting & Refixing of damaged GI pipes of various villages under Taza Happa Circle, Pakke Kessang District	Pakke Kessang	2022-23	50.00		25.00				25.00		25.00	
8	Refitting & Refixing of damaged GI pipes of various villages under Pijeriang Circle, Pakke Kessang District.	Pakke Kessang	2022-23	50.00		25.00				25.00		25.00	
9	Refitting & Refixing of GI pipes of various villages under Pakke Kessang Circle.	Pakke Kessang	2022-23	50.00		25.00				25.00		25.00	



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		BE 2023-24		RE 2023-24	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
10	Shifting of utilities and Re-Fitting, Re- Fixing of GI Pipes of Model Residential School (Govt. Hr. Secondary), Community Health Centre of Pakke Kessang Circle.	Pakke Kessang	2022-23	50.00		25.00				25.00		25.00	
11	Clearance of debris caused due to landslide over water supply assests & repair works of affected utilities under PHED Limmi, Pakke Kessang District	Pakke Kessang	2022-23	50.00		25.00				25.00		25.00	
12	Flood protection works for PHED Sub-Divisional Office, AE and JE Qrts and Bachelor Barrack at Seijosa, Pakke Kessang District	Pakke Kessang	2022-23	50.00		25.00				25.00		25.00	
13	Slip Clearance and repair of damaged head work and pipeline due to Flood and Landslide under Seijosa Circle, Pakke Kessang District	Pakke Kessang	2022-23	50.00		25.00				25.00		25.00	
14	C/o Water supply at Chingba under Gangte Circle, Kra Daadi Dist.	Kra Daadi	2022-23	50.00		25.00				25.00		25.00	
15	Roof top Rain Water harvesting structurer at Pongchau village, Longding district.	Longding	2022-23	50.00		25.00				25.00		25.00	
16	Providing of water supply to Cultural Centre Building at Pulyi, Meya Village, Pistana circle.		2022-23	60.00		30.00				30.00		30.00	
17	Water supply at Basar Model Collage	Leparada	2022-23	205.00		102.50				102.50		163.57	
18	External Electrification and furnishing of SE Office Building, PHED Circle Yachuli.	Lower Subansiri	2022-23	80.00		40.00				40.00		40.00	
19	Strengthening of Water Supply under Tenzingaon, Kamalangchen villages		2022-23	45.00		22.50				22.50		22.50	
20	Improvement of Water Supply at Seijosa Township, Pakke Kessang District	Pakke Kessang	2022-23	50.00		25.00				25.00		25.00	
21	Improvement of water supply system in Katan Circle in Upper Siang District.	Upper Siang	2022-23	50.00		25.00				25.00		25.00	
22	C/o protection wall at PHED overhead tank at Daath Village-1, Itanagar	Papumpare	2022-23	100.00		50.00				50.00		50.00	
23	Providing Ring well and hand pumps at Mahadevpur in Namsai District.	Namsai	2022-23	195.01		97.51				97.51		97.51	
	<b>Total (B)</b>			<b>1535.01</b>	<b>0.00</b>	<b>767.51</b>	<b>0.00</b>	<b>0.00</b>		<b>767.51</b>		<b>828.58</b>	
<b>C</b>	<b>Normal Plan Activities</b>												
	<b>2021-22</b>												
1	C/o retaining/protection wall at Hill Colony, Yingkiong near Airtel Tower, Upper Siang District	Upper Siang	2021-22	40.00								24.00	
	<b>2022-23</b>												



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		BE 2023-24		RE 2023-24	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	C/O approach road and extension of B/Wall for S.E. office & Sub - Division office at Pangin	Siang	2022-23	49.99								6.00	
3	Multi habitation W/S at Ngomdir-I, Ngomdir-II and Peryi Ngomdir	West Siang	2022-23	160.00								12.65	
4	Impvt & Extn of W/S at Pakam-I village	West Siang	2022-23	140.00								4.04	
5	P/W/S at Tirbin Hq	Leparada	2022-23	1175.00								60.00	
6	P/W/S at multihabitation of Bam-I, Bam-II & Pugra Village.	Leparada	2022-23	180.00								43.04	
7	C/o Type-IV A.E Quarter at Tirbin	Leparada	2022-23	40.00								21.81	
8	C/o A T-II WI Qtr at Tirbin.	Leparada	2022-23	20.00								20.00	
9	C/o Compound wall around PHED Complex, Bordumsa.	Changlang	2022-23	150.00								53.50	
10	C/O Type- V Qtr.	Changlang	2022-23	80.00								40.00	
11	C/O Type- II Qtr. 4 Nos.	Changlang	2022-23	180.00								40.00	
12	C/O Division and Sub-Division office building at bordumsa	Changlang	2022-23	200.00								100.00	
13	C/O Type- I Qtr. 4 Nos.	Changlang	2022-23	100.00								25.34	
14	P/W/S at Phangseng (Phangsum)	Changlang	2022-23	70.00								47.49	
15	Extn & Impvt of W/S at Chokdok-I	Changlang	2022-23	60.00								43.38	
16	C/o retaining wall to protect Zonal Tank at Gaur Hill, Aalo	West Siang	2022-23	50.00								10.51	
17	Special repair and maintenance of sedimentation tank at Yeggo WTP.	West Siang	2022-23	50.00								0.25	
18	C/o Boundary wall for supply water tank at Upper Colony, Aalo.	West Siang	2022-23	60.00								5.60	
19	Drinking Water Supply project at Pipak village	West Siang	2022-23	100.00								2.71	
20	Drinking Water Supply tank at Pakam-II	West Siang	2022-23	50.00								2.19	
21	Constn. Of Transit Camp at PHE & WS Circle Bene.	West Siang	2022-23	70.00								8.95	
22	C/o. JE Quarter Barrack at Darak	West Siang	2022-23	25.00								25.00	
23	C/O four (4) unit B/Barrack at Kamba	West Siang	2022-23	60.00								5.50	
24	Impvt & Ext of W/S at Longling Village	Anjaw	2022-23	80.00								40.00	
25	Impvt & Ext of W/S at Tilang Village	Anjaw	2022-23	30.00								4.50	
26	C/O RCC Type V Duplex Qtr for EE, at Anini HQ.	Dibang Valley	2022-23	80.00								45.00	
27	C/o Enquiry Office cum Store with Boundary wall at Desali.	Lower Dibang Valley	2022-23	50.00								7.50	
28	C/o Lift water system at forest colony near AIR Office	East Siang	2022-23	95.00								14.25	
29	P/W/S to VKV Ramsing	Upper Siang	2022-23	198.00								23.35	
30	C/o Semi RCC 3 (three) unit B/Barrack at Yingkiang.	Upper Siang	2022-23	45.00								1.13	



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		BE 2023-24		RE 2023-24	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
31	Construction of store cum J.E enquiry office including Fencing at Mopom.	Upper Siang	2022-23	80.00								10.02	
32	C/O. Type-III Qtr.for HA at Bordumsa	Changlang	2022-23	50.00								7.50	
33	C/O. Type-III Qtr.for DA at Bordumsa	Changlang	2022-23	50.00								7.50	
34	C/O. Type-III Qtr. for JE HQ at Bordumsa	Changlang	2022-23	50.00								7.50	
35	C/O. T-III quarter for Senior Estimator at Bordumsa	Changlang	2022-23	50.00								7.50	
36	C/O. Divisional Laboratory at Bordumsa	Changlang	2022-23	25.00								3.75	
37	C/O Khimiyang, PHE & WS Sub-Division Office at Ngechang.	Changlang	2022-23	128.78								35.32	
38	C/O Boundary Wall around Sub- Divisional office Complex at Ngechang	Changlang	2022-23	80.00								35.66	
39	C/O Enquiry Office cum Store at Longlung & Khimiyang Section	Changlang	2022-23	30.00								22.74	
40	C/o Boundary Wall around PHE & WS SE Residence, Tezu	Lohit	2022-23	20.00								4.52	
41	PWS to newly emerging HH Hydrel Area village	Shi Yomi	2022-23	40.55								40.55	
42	C/o PHE Sub-Division Office including section Offices and godown at Kanubari	Longding	2022-23	190.00								9.75	
43	C/O JE Qtr at Kanubari	Longding	2022-23	50.00								7.50	
44	C/O Bachelor Barrack Kanubari.	Longding	2022-23	45.00								6.75	
45	C/o protection works and drainage in the approach road to WTP at Nyari Welly Model village	East Kameng	2022-23	20.00								5.00	
46	C/o Pre sedimentation tank at Sebibo	East Kameng	2022-23	10.00								5.00	
47	C/o SSF at Pabua	East Kameng	2022-23	12.00								8.00	
48	C/o SSF at Mebua	East Kameng	2022-23	12.00								8.00	
49	C/o Pre sedimentation tank Dargung	East Kameng	2022-23	9.00								9.00	
50	C/o SSF at 6 Kilo	East Kameng	2022-23	12.00								6.00	
51	C/o Pre sedi. Tank RSF & Hydrant post at Rone Dallung	East Kameng	2022-23	15.00								8.00	
52	C/o Pre sedi. Tank RSF & Hydrant post at Jokhio	East Kameng	2022-23	22.00								8.00	
53	C/o Pre sedi. Tank RSF & Hydrant post at Jokhio (Patiwa)	East Kameng	2022-23	16.00								8.00	
54	C/o Pre sedi. Tank RSF & Hydrant post at Sekong	East Kameng	2022-23	28.00								13.00	
55	C/o Pre sedi. Tank RSF & Hydrant post at Bameng-II	East Kameng	2022-23	27.00								12.00	
56	C/o Pre sedi. Tank RSF & Hydrant post at Docha	East Kameng	2022-23	18.00								8.00	
57	C/o Pre sedi. Tank RSF & Hydrant post at Lengiliang	East Kameng	2022-23	15.00								8.00	
58	C/o Pre sedi. Tank RSF & Hydrant post at Tara	East Kameng	2022-23	14.00								8.00	



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		BE 2023-24		RE 2023-24	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
59	C/o Pre sedi. Tank RSF & Hydrant post at Rengtewa	East Kameng	2022-23	25.00								10.00	
60	C/o Pre sedi. Tank RSF & Hydrant post at Chagya camp Paffa	East Kameng	2022-23	24.00								11.00	
61	C/o Pre sedi. Tank RSF & Hydrant post at Sangbia camp	East Kameng	2022-23	23.00								12.11	
62	C/o Labour barrack-4 unit at PHE sub division, Khenewa	East Kameng	2022-23	30.00								3.00	
63	C/o Sectional store at Silsango Circle HQ	Papumpare	2022-23	20.00								20.00	
64	C/o residential buildings for PHE & WS Circle staff at Yachuli (Type-IV 1 unit, Type-III 2 unit and Type-II 3 unit)	Lower Subansiri	2022-23	225.00								37.50	
65	Extn. & Impvt. Of W/S at Bentam (Pamdum) village under Belo Panchayat	Lower Subansiri	2022-23	50.00								10.00	
66	P/W/S to Kendra Vidyalaya at Thowu Happa	Lower Subansiri	2022-23	50.00								40.00	
67	Catchment protection works for rejuvenation of water bodies in Shally village	Lower Subansiri	2022-23	60.00								20.00	
68	Extn. Of W/S to B-sector, Yazali	Lower Subansiri	2022-23	70.00								12.88	
69	C/O 5 Nos.labour barrack at Yachuli	Lower Subansiri	2022-23	40.00								3.00	
70	C/o Bachelor Barrack 2 units at Maro CO HQ	Upper Subansiri	2022-23	24.00								9.00	
71	W/S at KGBV Giba Secondary School at Batam village, Upper Subansiri District	Upper Subansiri	2022-23	100.00								40.00	
	<b>Total (C)</b>			<b>5548.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1286.74</b>	
<b>D</b>	<b>Budget Announcement</b>												
	<b>Water for all</b>												
1	Extension & Improvement of water supply at Kamhua Noknu	Longding		195.00								85.00	
2	C/O Type- IV Qtr.	Changlang		70.00								70.00	
3	Improvement of W/S to Gori Complex & Kolpu Colony	Leparada		160.00								99.30	
4	Catchment area protection and recharging of existing water supply source of Hukan Nallah at Haripur-II village for Srirampur, Madhupur-II and Haripur-II village	Changlang		75.00								75.00	
5	E & I of W/S/at Cheppe	Dibang Valley		50.00								36.87	
6	E & I water supply at Sikko village	Upper Siang		85.00								6.75	
7	Revival of Traditional spring sources at Bomi.	Upper Siang		25.00								1.33	



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achivement till date		BE 2023-24		RE 2023-24	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
8	Re-laying of outlived distribution pipe lines under Mariyang Township.	Upper Siang		75.00								7.71	
	<b>Total (D)</b>			<b>735.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		<b>381.96</b>	
	<b>GRAND TOTAL (A+B+C+D)</b>			<b>12537.27</b>	<b>0.00</b>	<b>3182.85</b>	<b>0.00</b>	<b>0.00</b>		<b>2781.11</b>		<b>5382.73</b>	





## State Infrastructure Development Fund (SIDF) 2023-24

DP - VIII

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2023-24	RE, 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
1	C/o Suspension Bridge over Para River at Rebe Village	East Kameng	20.00		10.00			
2	Augmentation of water supply at Yoryor at Lungte, Shi Yomi district.	Shi Yomi	20.00		10.00			
3	Restoration and of water supply Assets in Seijosa	Pakke Kessang	20.00		10.00			
4	Providing Water Supply to newly created Circle HQ Pobe	Upper Siang	20.00		10.00			
5	Renovation of Existing Water Supply of Geku Circle	Upper Siang	40.00		20.00			
6	Renovation of Existing Water supply of Mopom Circle	Upper Siang	40.00		20.00			
7	C/o Water Tank for providing water supply from Panimuri Nallah to Panimuri village, Upper Subansiri District, A.P.	Upper Subansiri	40.00		20.00			
8	C/o RRM reattaining Wall at EE PHED banglow Khonsa under Tirap District	Tirap	90.00		45.00			
9	C/o new connection of pipe line at new House 3 km from Elephant Flat.	West Kameng	20.00		10.00			
10	Repair and maintenance of existing water supply assets at Dissing Passo Circle HQ and adjoining villages	Pakke Kessang	20.00		10.00			
11	C/o Community toilet at Bam village four unit, Basar, Leparada District.	Leparada	20.00		10.00			
12	C/o 3 ( Three) Unit of Toilet at Gumin Kin Raglam Pakam Village under West Siang District, Aalo.	West Siang	20.00		10.00			
13	Augmentation of water supply to Yurung Colony at Kaying Town	Siang	20.00		10.00			
14	Extension of W/S at Tapang Village	Anjaw	20.00		10.00			
15	Providing water supply at Community Tea Garden at New Kamlao, Changlang district	Changlang	22.00		11.00			
16	C/o Overhaed storage tank at retreat centre Joram	Lower Subansiri	25.00		12.50			
17	Restoration anad repairing of DI 300 MM Dia bypass line in between arched bridge Yupia Trijunction, Naharlagun	Papum Pare	25.00		12.50			
18	Improvement & Extension of W/S at Khalega Village	Anjaw	30.00		15.00			
19	Improvement & Extension of W/S at Mailiang Village	Anjaw	30.00		15.00			
20	Improvement & Extension of W/S at Teepani Village	Anjaw	30.00		15.00			
21	Improvement & Extension of W/S at Nenuliang Village	Anjaw	30.00		15.00			
22	Improvement & Extension of W/S at Machima Village	Anjaw	30.00		15.00			
23	Re-alignment of W/S at Kamba Village	Anjaw	30.00		15.00			
24	C/o Storage tank at Sedi Happa Loor Camp, Joram	Lower Subansiri	30.00		15.00			
25	Providing of water supply at Shivajinagar area, Tezu	Lohit	40.00		20.00			
26	C/o Water storage tank at Nara Kote, Tago Village, Yazali	Lower Subansiri	40.00		20.00			
27	C/o Protection wall for Water Tank at Renchi Vill Kurung Kumey District	Kurung Kumey	40.00		20.00			
28	C/o retaining wall and renovation of Chain link Fencing at Water Supply to Bomdir Water Supply area, Tawang	Tawang	40.00		20.00			



(Rs. in lakh)

SI. No	Name of works	District	Estimated Cost	BE, 2023-24	RE, 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
29	C/o Bore-Well at Upper Banskota-Buddhist Gompa-Industry Office and TBC, Pasighat, under East Siang District.	East Siang	41.00		20.50			
30	Installation of deep tube well with over head tank at Block no-8, Changmara, Balijan, Papum Pare district.	Papumpare	45.00		22.50			
31	Installation of deep tube well with over head tank at Sonajuli, opposite Van Vigyan Kendra, Papum Pare district.	Papumpare	45.00		22.50			
32	Shifting of head work and realignment of DI pipe line 150 MM dia at Hakhe Tari for Water supply of Hilltop area, Hapoli	Lower Subansiri	45.00		22.50			
33	C/o Dere (Community Hall) at Yeksi village, Siang district.	Siang	50.00		25.00			
34	C/o retaining wall at Papa Yoda Near PHED Reservoir Naharlagun	Papumpare	50.00		25.00			
35	C/o 0.5 Lakh litre overhead tank with Borewell and distribution pipeline at Nago Putu Dree ground Ziro	Lower Subansiri	60.00		30.00			
36	Strengthening the damaged main pipe line by relaying retrenching & refitting under Piyong Circle.	Namsai	100.00		50.00			
37	Additional work for Commissioning of 6.32 MLD capacity WTP for Hapoli Township	Lower Subansiri	150.00		75.00			
38	Relocation and shifting of Headwork to a suitable point from 1900 Metre RL to 1950 Metre RL for construction of intake structure to create free flow of water at Tarin Tebekho Pass for augmentation of water Supply to Hapoli Township 6.32 MLD	Lower Subansiri	230.00		115.00			
39	Providing of immediate alternative Water Supply to Boleng Township, Siang district.	Siang	350.00		175.00			
40	C/o Water conservation storage reservoir at Rine area at Ledum in East Siang District.	East Siang	50.00		25.00			
41	Installation of water tank at Siri Rijo, Yomcha Circle	West Siang	20.00		10.00			
<b>Grand Total</b>			<b>2088.00</b>	<b>0.00</b>	<b>1044.00</b>			





## Negotiated Loan (RIDF)

(Rs in lakh)

Sl. No.	Scheme/ Name of the project indicating tranche	Project cost			Expenditure incurred			RE 2023-24		
		Loan Component	State Share	Total	Loan Component	State Share	Total	Loan Component	State Share	Total
1	2	3	4	5	6	7	8	9	10	11
	<b>RIDF- XXVII (2021-22)</b>									
1	Water Supply works from Gangsaamkuh to Kala and Khonnyu colony, Khasa village under Longding district.	270.00	30.00	300.00	92.00	8.00	100.00	178.00	22.00	200.00
	<b>RIDF-XXVIII (2022-23)</b>									
2	Augmentation of Water supply at Pasighat Township from Sirpo source (Ph-II).	3150.00	350.00	3500.00	0.00	0.00	0.00	945.00	94.50	1039.50
	<b>RIDF- XXV (2019-20)</b>			0.00			0.00			0.00
3	Providing water supply to Doimukh Township ( 2.65MLD)	1620.00	180.00	1800.00	870.00	95.00	965.00	750.00	85.00	835.00
	<b>RIDF- XXVII (2021-22)</b>									
4	Integrated Drinking Water Supply project at Tawang under Tawang district.	2700.00	300.00	3000.00	420.00	50.00	470.00	900.00	100.00	1000.00
5	Integrated drinking water project with Tourism and Cluster farming component at Bana Administrative headquarter and its six adjoining villages.	2700.00	300.00	3000.00	420.00	50.00	470.00	900.00	100.00	1000.00
	<b>RIDF-XXVIII (2022-23)</b>									
6	Providing of Water Supply at Lemmi, Hq of newly created Pakke Kessang District Ph-I.	900.00	100.00	1000.00	0.00	0.00	0.00	270.00	27.00	297.00
	<b>RIDF-XXIX (2023-24)</b>			0.00			0.00			0.00
7	Providing Water supply to Raga administrative Hqr (1.72 MLD) Ph-II	1800.00	200.00	2000.00	0.00	0.00	0.00	10.00	0.00	10.00
8	Augmentation of Water Supply of NIT by lift AP Jote.	900.00	100.00	1000.00	0.00	0.00	0.00	10.00	0.00	10.00
	<b>Grand Total:</b>	<b>14040.00</b>	<b>1560.00</b>	<b>15600.00</b>	<b>1802.00</b>	<b>203.00</b>	<b>2005.00</b>	<b>3963.00</b>	<b>428.50</b>	<b>4391.50</b>



Centrally Sponsored Schemes

CSS

(Rs in lakh)

Sl. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	Revised Outlay of Annual Plan 2022-23				Actual expdr. 2022-23				BE 2023-24			RE 2023-24			Remarks
				Central	State	Top-up	Total	Central	State	Top-up	Total	Central Share	State Share	Total	Central Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	13	14	16	17
1	Swacch Bharat Mission - Rural	9151	AR12									500.00	50.00	550.00	2845.75	316.19	3161.94	
2	Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission (NRDWM)	9150	AR11									0.00	10000.00	10000.00			0.00	Transferred to SAsCI
<b>Total</b>		<b>18301.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>10050.00</b>	<b>10550.00</b>	<b>2845.75</b>	<b>316.19</b>	<b>3161.94</b>	