



GN - STATEMENT

REVISED ESTIMATE 2023-24
(Summary Statements)

Name of the Department :- Land Management

(Rs. In Lakh)

SI No.	Head of Development	Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	BE 2023-24	RE 2023-24	Remarks
1	2	3	4	5	6	7
I	Pre-budget Surrender	0.00	0.00	0.00	0.00	PBS
II	Development Activities	108.30	108.30	180.30	205.30	
a)	On-Going Schemes	108.30	108.30	30.70	30.70	DP-I
b)	New Schemes			149.60	174.60	DP-II
c)	Stipend/Book Grant	0.00	0.00			DP-III
d)	Grants in aids	0.00	0.00			DP-IV
e)	Maintenance of Assets	0.00	0.00			DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00			
III	Budget Announcement	0.00	0.00	0.00	0.00	DP-VI
IV	State Share	0.00	0.00	0.00	0.00	CSS
V	Top-Up	0.00	0.00	0.00	0.00	CSS
VI	Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	CSS
	Grand Total (I+II+III+IV+V+VI)	108.30	108.30	180.30	205.30	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

DP - I

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		BE 2023-24		RE 2023-24	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Buildings												
1	C/o G+3 Building at Directorate office, Itanagar	Papumpare	2018-19	400.00		108.30	108.30	369.30	100%	30.70	100%	30.70	
2													
	Total (A)			400.00	0.00	108.30	108.30	369.30		30.70		30.70	
B.	Roads & Bridges												
1													
2													
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
C.	Others (Please specify)												
1													
2													
	Total (C)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
	GRAND TOTAL(A+B+C)			400.00	0.00	108.30	108.30	369.30		30.70		30.70	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE 2023-24	RE 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	7	6	8	9
A.	Buildings							
1	Survey/ resurvey and creation of records of right to newly created Permanent District Headquarter at Siji, Likabali, Under Lower Siang District	Lower Siang	30.00	30.00	0.00	100%		
2	Survey/ resurvey and creation of records of Circle Headquarter at Rego Perging, Boleng under Siang District	Siang	35.00	35.00	35.00	100%		
3	Re-fixing & erection of Directorate main Office Gate and soling of main entrance	Papumpare	50.00	15.30	15.30	25%		
4	C/o Security fencing and Tiles work of District Land Revenue & Settlement Office, at Pakke Kessang, Lemmi	Pakke Kessang	15.00	15.00	15.00	100%		
5	C/o RCC building (Type-IV Quarter) for DLRSO, Aalo.	West Siang	50.00	15.00	15.00	25%		
6	C/o 4 Unit Bachelor Barrack for LM field staff, Longding	Longding	41.38	29.30	29.30	50%		
7	Survey/ resurvey and creation of records of right to newly created Permanent District Headquarter at Raga, Kamle District	Kamle	30.00		30.00			
	Total (A)		251.38	139.60	139.60			
B.	Roads & Bridges							
1								
2								
	Total (B)		0.00	0.00	0.00			
C.	Others (Please specify)							
1	Engagement of 2(Two) Nos. of expert Surveyor for survey/re-survey for Likabali and Boleng @ Rs.50,000/ pm			10.00	10.00	100%		
	Total (C)		0.00	10.00	10.00			
D	Additional allocation over and above BE provision during 2023-24							
1	Creation of Stamp & Registration Office (SRO) at D.C. office, Yupia	Papumpare			25.00			
	Total (D)		0.00	0.00	25.00			
	Grand Total (A+B+C+D)		251.38	149.60	174.60			