



REVISED ESTIMATE 2023-24
(Summary Statements)

Name of the Department :- Information and Public Relations

(Rs .in Lakh)

Sl. No.	Head of Development	Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	BE 2023-24	RE 2023-24	Remarks
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Pre-budget Surrender	0.00	0.00	0.00	0.00	PBS
II	Development Activities	0.00	0.00	2699.87	3299.35	
a)	On-Going Schemes			2699.87	2967.87	DP-I
b)	New Schemes			0.00	331.48	DP-II
c)	Stipend			0.00	0.00	DP-III
d)	Grants in aids			0.00	0.00	DP-IV
e)	Maintenance of Assets			0.00	0.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	0.00	DP-V
III	Budget Announcement	0.00	0.00	0.00	0.00	DP-VI
IV	State Share	0.00	0.00	0.00	0.00	CSS
V	Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	CSS
	Total :- (A+B)	0.00	0.00	2699.87	3299.35	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

DP - I

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		BE 2023-24		RE 2023-24	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Buildings												
1	Major & Minor Works												
	i) C/O Chain Link Barbed Wires at two separate places at Soochna Bhawan	HQ, Papumpare		73.00	73.00					20.00		20.00	
	ii) Construction of Crèches room at Soochna Bhawan	-do-								10.00		10.00	
	iii) C/O LED sign board with stand at Soochna Bhawan	-do-								5.00		5.00	
	iv) Maintenance of Soochna Bhawan including painting (Rs.5.00 lakhs each three floors)	-do-								15.00		23.00	
	v) For the beautification of Soochna Bhawan	-do-								15.00		15.00	
	vi) C/o two storied staff office Canteen	-do-								0.00		0.00	
	vii) C/o Mini Confrence Hall at Top floor of Soochna Bhawan	-do-								0.00		0.00	
	viii) Aluminum partition of office rooms No.53	-do-								8.00		8.00	
	ix) Aluminum partition of Publication Room	-do-								6.00		6.00	
	x) C/o attach Toilet at Room No.50	-do-								6.00		6.00	
	xi) Setting up of Record Room	-do-								30.00		30.00	
	xii) C/o Projection Unit Workshop cum Store at DIPRO, Ziro	Lower Subansiri								0.00		0.00	
	xiii) C/o Boundary Wall around DIPRO, Yupia	Papumpare								0.00		0.00	
	xiv) C/o Boundary Wall around DIPRO, Roing	Lower Dibag Valley								0.00		0.00	
	xv) Renovation of Govt. quarter Type-III of DIPRO, Yingkiong	Upper Siang								3.00		3.00	
	xvi) White washing of boundary wall of Soochna Bhawan including painting of barbet wire and posts	HQ, Papumpare								8.00		8.00	
	Total (A)	0.00	0.00	73.00	73.00	0.00	0.00	0.00		126.00		134.00	
B.	Roads & Bridges												
1	Double Lanning of Approach Road to FTI, Jote (Carry Forward of 2021-22)	Papumpare								0.00		0.00	



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				Original	Revised			Financial	Physical	Financial	Physical		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	
C. Others (Please specify)													
1	Advertising & Visual Publicity			500.00	880.00								
	i) Clearing of Advertisement bills	HQ, Papumpare								800.00		1012.00	
2	Press Publicity & National Days			56.00	56.00								
	i) Conduct of press party tour	-do-								6.00		6.00	
	ii) Celebration of National Day (s)	-do-								8.00		8.00	
	iii) Celebration of National Press Day (s)	-do-								15.00		15.00	
	iv) Hospitality Management	-do-								10.00		10.00	
	v) Press coverage within the Districts	-do-								3.00		3.00	
	vi) Digital Media Management	-do-								306.00		306.00	
3	Visual Publicity(Art & Exhibition)			130.00	130.00								
	i) Procurement of Art & Exhibition Materials									20.00		20.00	
	ii) Organising of exhibition at IG park during Statehood Day 2024	Papumpare								10.00		10.00	
	iii) Republic Day Tableaux 2024 at New Delhi	New Delhi								80.00		80.00	
	iv) Preparation of 3 D Model of Republic Day Tableaux 2024	New Delhi								20.00		20.00	
4	Photo & Video Films			140.00	142.00								
	i) Procurement of DSLR Camera for Hq. & Districts	Hq. & Districts								10.00		10.00	
	ii) Procurement of Mac Computer and Windows	HQ, Papumpare								5.00		5.00	
	iii) Procurement of Equipment of Face book, Youtube, Live Streaming	-do-								15.00		56.00	
	iv) Maintenance of Photographic Cell	-do-								15.00		15.00	
	v) Maintenance of Videography Cell	-do-								15.00		15.00	
	vi) Server Maintenance installed in Sookhna Bhawan	-do-								3.00		3.00	
	vii) Procurement of Video Camera	-do-								10.00		10.00	
	viii) Maintenance of Mobile Theatres	-do-								20.00		20.00	
	ix) Proposal for Digital Archival of Directorate of IPR	-do-								3.00		3.00	
5	Promotion of Film and Film Making												



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	i) Making of Documentary Films	-do-								50.00		50.00	
	ii) Arunachal Film Festival by the Deptt.	-do-								50.00		65.00	
6	Maintenance of Department website & Office Internet			2.00	2.00								
	i) Maintenance of Department website	-do-								5.00		5.00	
	ii) Annual Maintenance of office Internet	-do-								5.00		5.00	
	iii) Installation of intercom telephone (XPB) at soochna Bhawan	-do-								0.00		0.00	
7	Computerisation of Directorate & Districts offices			67.00	67.00								
	i) Up-gradation of IT infrastructure in DIPROs office	-do-								10.00		10.00	
	ii) Up-gradation of IT infrastructure in Hq. Office	-do-								10.00		10.00	
	iii) Procurement of Desktop for Hq. office	-do-								10.00		10.00	
	iv) Maintenance & replacement of accessories of office computers with new version for e-office in Hq. office	-do-								10.00		10.00	
	v) Procurement of Desktop for Hq Offices	-do-								10.00		10.00	
	vi) Annual Maintenance of Computers	-do-								10.00		10.00	
	vii) Annual maintenance of CCTV of Soochna Bhawan	-do-								5.00		5.00	
	viii) Liabilities	-do-								5.00		5.00	
8	Audio Visual Publicity(AVP/Field Publicity			380.00	420.00								
	i) Mini Yamaha Sound System for 3 Districts									30.00		30.00	
	ii) Field Publicity Campaign in Districts &Hq	Hq. & Districts								40.00		40.00	
	iii) Maintenance of JBL Sound System/Spare Parts for Raj Bhavan, Banquate Hall &Hq.	HQ								20.00		20.00	
	iv) Maintenance of Ahuja Sound System/Spare Parts for Districts &Hq.	Hq. & Districts								5.00		5.00	
	v) Uniform for field staff for Hq.	Hq								5.00		5.00	
	vi) Conference system of kelebet, Sennheiser, lumens, Panasonic for 20 persons at ADC office, Jairampur	Changlang								150.00		150.00	
	vii) Equipment for social media against Changlang District	Changlang								50.12		50.12	



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1	2	3	4	5	6	7	8	9	10	11	12	13	14
9	Printed Publicity(Publication)			176.00	176.00								
	i) Publication & Printing of Govt Diary(Small)	Hq								72.00		0.00	
	ii) Publication & Printing of Govt Diary (Big)	Hq											
	iii) Publication of Govt Calendar 2024	Hq								45.00		45.00	
	iv) Publication of Weekly Newspaper " The Arunachal Information"	Hq								52.25		52.25	
	v) Publication of Monthly Magazine " Arunachal Review"	Hq								40.50		40.50	
	vi) Distribution of News Paper through Vendor	Hq								10.00		10.00	
	vii) Postal Stamps/ Courier Charges	Hq								12.00		12.00	
	viii) Movement of vehicles for distribution etc .	Hq								4.00		4.00	
	ix) Stationeries for packing & forwarding of printed materials	Hq								10.00		10.00	
	x) Procurement of Color Copier Machine(SHARP)	Hq								5.00		5.00	
	xi) Coffee Table Book for Changlang District (1000 Nos.)	Changlang								30.00		30.00	Re-appropriated (Subject to clearance of P&I Division)
	xii) Printing of Tourism Telephone Directory											40.00	
10	Training			10.00	10.00					15.00		15.00	
11	Procurement of Vehicle												
	i) 2 Nos. of Neo Bolero for Planning & Development Cell, Photo & Video Cell			68.00	68.00					24.00		24.00	Subject to clearance of P&I Division and FD(Budget)
12	Film City									0.00		0.00	
13	Other on-going schemes												
	i) Arunachal Rising Campaign (ARC)									100.00		100.00	
	ii) Information, Education & Communication (IEC)									100.00		100.00	
	iii) Arunachal Literature Festival 2024									100.00		124.00	
	iv) C/o Multipurpose Studio, Itanagar	Papumpare								100.00		100.00	
	Total (C)	0.00	0.00	1529.00	1951.00	0.00	0.00	0.00	0.00	2573.87	0.00	2833.87	
	GRAND TOTAL(A+B+C)	0.00	0.00	1602.00	2024.00	0.00	0.00	0.00	0.00	2699.87	0.00	2967.87	



DP - II

PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	Locations	Estimated Cost	BE 2023-24	RE 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A	Additional allocation over and above BE provision during 2023-24							
1	Documentation of Flagship programs of the Govt.				30.00			
2	Expenditure incurred on repair/rebranding damaged items during President visit on Statehood Day 2023 and in the eve of G-20 Summit 2023 at Itanagar	Papumpare			70.00			
3	Revamping the PA system and LED TV screen installed at Golden Jubilee Banquet Hall, Itanagar	Papumpare			31.48			
4	Success Story of the Government in Audio Visual Format and Promotion in Social Media Platform.	HQ			100.00			
5	Offline Promotion of the 8 Years of Present Government and Its Achievements. Book Printing, Leaflet, Brochures, Hoardings Etc.	HQ			100.00			
	Total (A)		0.00	0.00	331.48			