



GN - STATEMENT

REVISED ESTIMATE 2023-24
(Summary Statements)

Name of the Department :- Higher & Technical Education

(Rs. in lakh)

SI No.	Head of Development	Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	BE, 2023-24	RE 2023-24	Remarks
1	2	3	4	5	6	7
A.	SADA Proposals					
I	Pre-budget Surrender	0.00	0.00	0.00	0.00	PBS
II	Development Activities	1361.70	0.00	6500.00	6932.95	
a)	On-Going /Committed Schemes	1361.70		1531.20	1491.87	DP-I
b)	New Schemes			2304.00	2841.63	DP-II
c)	Stipend			2254.80	2254.80	DP-III
d)	Grants in aids			210.00	144.65	DP-IV
e)	Maintenance of Assets			200.00	200.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	0.00	DP-V
III	Budget Announcement	0.00	0.00	4879.00	2279.00	DP-VI
IV	Carry forward liabilities of LFY	100.00	0.00	700.00	0.00	DP-VII
VI	State Infrastructure Development Fund (SIDF) 2023-24				154.50	DP-VIII
VII	Special Assistance to the State for Capital Investment (SASCI) 2023-24				4250.00	DP-IX
V	State Share			1500.00	889.12	CSS
VIII	Centrally Sponsored Schemes			15000.00	10437.71	CSS
	Total (I+II+III+IV+V+VI+VII+VIII)	1461.70	0.00	28579.00	24943.28	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

DP - I

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		BE 2023-24		RE 2023-24	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Buildings												
1	Construction of Auditorium at Govt. College, Yachuli	Lower Subansiri	2021-22	300.00	-	100.00	100%	150.00	60%	150.00	100%	150.00	Within March 2024
2	Construction of Auditorium at Donyi Polo Govt. College, Kamki	West Siang	2021-22	300.00	-	100.00	100%	150.00	60%	150.00	100%	150.00	-do-
3	Construction of Auditorium at Wangcha Rajukumar Govt. College, Deomali	Tirap	2021-22	300.00	-	100.00	100%	150.00	60%	150.00	100%	150.00	-do-
4	Construction of Auditorium at Govt. Model College, Basar	Leparada	2021-22	300.00	-	100.00	100%	150.00	60%	150.00	100%	150.00	-do-
5	Construction of Academic Block(1st floor) at Binni Yanga Govt. Women College, Poma	Papumpare	2022-23	100.00	-	70.00	100%	70.00	60%	30.00	100%	30.00	-do-
6	Construction of Anthropology block at Dera Natung Govt. College, Itanagar	Papumpare	2022-23	150.00	-	80.00	100%	80.00	60%	70.00	100%	70.00	-do-
7	Completion of first floor of Academic and Administrative block at Govt. College, Doimukh	Papumpare	2022-23	175.00	-	100.00	100%	100.00	60%	75.00	100%	75.00	-do-
8	Construction of 30 seated Girls Hostel at Govt. Model College, Geku	Upper Siang	2022-23	100.00	-	50.00	100%	50.00	60%	50.00	100%	50.00	-do-
	Total (A)			1725.00	0.00	700.00	8.00	900.00		825.00		825.00	
B.	Roads & Bridges												
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		0.00	
C.	Others (Please specify)												
1	College Day Celebration for Govt. Colleges and Polytechnics	Govt. Institutions	Regular activities	-	-	30.00	100%	30.00	100%	35.00	100%	35.00	Within March 2024
2	Printing of Magazine for Govt. Colleges and Polytechnics	Govt. Institutions	-do-	-	-	25.00	100%	25.00	100%	30.00	100%	30.00	-do-
3	General Excursion/Industrial tour for Govt. Colleges and Polytechnics	Govt. Institutions	-do-	-	-	30.00	100%	30.00	100%	35.00	100%	35.00	-do-
4	Study Tour for Geography Students	Govt. Institutions	-do-	-	-	10.00	100%	10.00	100%	10.00	100%	10.00	-do-
5	Study Tour for Science Students	Govt. Institutions	-do-	-	-	3.50	100%	3.50	100%	4.00	100%	4.00	-do-
6	Field study tour for Anthropology Students of D.N.G College, Itanagar	Govt. Institutions	-do-	-	-	1.00	100%	1.00	100%	1.00	100%	1.00	-do-



Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		BE 2023-24		RE 2023-24	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
7	Procurement of Library Books, e-books, journals for Govt. Colleges	Govt. Institutions	Regular activities	-	-	50.00	100%	50.00	100%	60.00	100%	60.00	Within March 2024
8	Procurement of Library Books, e-books, journals for Govt. Polytechnics	Govt. Institutions	-do-	-	-	10.00	100%	10.00	100%	10.00	100%	10.00	-do-
9	Procurement of furnitures for Govt. Colleges	Govt. Institutions	-do-	-	-	60.00	100%	60.00	100%	60.00	100%	60.00	-do-
10	Procurement of furnitures for Govt. Polytechnics	Govt. Institutions	-do-	-	-	20.00	100%	20.00	100%	20.00	100%	20.00	-do-
11	Procurement of laboratory consumable items for Govt. Colleges	Govt. Institutions	-do-	-	-	50.00	100%	50.00	100%	50.00	100%	50.00	-do-
12	Procurement of laboratory consumable items for Govt. Polytechnics	Govt. Institutions	-do-	-	-	10.00	100%	10.00	100%	15.00	100%	15.00	-do-
13	Procurement of Cultural items for Govt. institutions	Govt. Institutions	-do-	-	-	10.00	100%	10.00	100%	10.00	100%	10.00	-do-
14	Procurement of Sports items for Govt. institutions	Govt. Institutions	-do-	-	-	10.00	100%	10.00	100%	10.00	100%	10.00	-do-
15	Procurement of Geography equipments for Govt. Colleges	Govt. Institutions	-do-	-	-	50.00	100%	50.00	100%	50.00	100%	50.00	-do-
16	Procurement of Computer, Zerox machine, Scanner for Govt. Colleges	Govt. Institutions	-do-	-	-	40.00	100%	40.00	100%	48.00	100%	48.00	-do-
17	Internet Connection/Charges for Govt. Colleges	Govt. Institutions	-do-	-	-	20.00	100%	20.00	100%	20.00	100%	8.00	-do-
18	Internet Connection/Charges for Govt. Polytechnics	Govt. Institutions	-do-	-	-	20.00	100%	20.00	100%	20.00	100%	20.00	-do-
19	Provision of Heating Arrangement for cold areas institutions	Govt. Institutions	-do-	-	-	15.00	100%	15.00	100%	15.00	100%	15.00	-do-
20	Edusat	HQ	-do-	-	-	5.00	100%	5.00	100%	7.20	100%	7.20	-do-
21	Publication of basic information	HQ	-do-	-	-	3.00	100%	3.00	100%	3.00	100%	3.00	-do-
22	Affiliation fees and expenditures for Govt. Colleges and Polytechnics	Govt. Institutions	-do-	-	-	20.00	100%	20.00	100%	20.00	100%	17.67	-do-
23	NAAC accreditation of Govt. Colleges	Govt. Institutions	-do-	-	-	10.00	100%	10.00	100%	10.00	100%	0.00	-do-
24	NBA accreditation of Govt. Polytechnics	Govt. Institutions	-do-	-	-	5.00	100%	5.00	100%	5.00	100%	5.00	-do-
25	Research grants to faculties of Govt. Colleges	Govt. Institutions	-do-	-	-	10.00	100%	10.00	100%	10.00	100%	10.00	-do-
26	Conduct of Annual Conference of Higher & Tech. Education	HQ	-do-	-	-	15.00	100%	15.00	100%	15.00	100%	0.00	-do-



DP-I

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		BE 2023-24		RE 2023-24	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
27	Conduct of Workshop and Seminars in Govt. Institutions	Govt. Institutions	Regular activities	-	-	10.00	100%	10.00	100%	10.00	100%	10.00	Within March 2025
28	NSS Youth Activities	HQ	-do-	-	-	10.00	100%	10.00	100%	20.00	100%	20.00	-do-
29	SLQAC/NAAC/implementation of NEP 2020	HQ	-do-	-	-	10.00	100%	10.00	100%	15.00	100%	15.00	-do-
30	Monitoring /inspection of various schemes implimented by the Department	HQ	-do-	-	-	10.00	100%	10.00	100%	10.00	100%	10.00	-do-
31	Conduct of Short terms courses in Govt. Polytechnics	Govt. Institutions	-do-	-	-	10.00	100%	10.00	100%	15.00	100%	15.00	-do-
32	Implementation of Revised Curriculam as per AICTE in Govt. Polytechnics	Govt. Institutions	-do-	-	-	56.20	100%	56.20	100%	30.00	100%	30.00	-do-
33	e-counselling	HQ	-do-	-	-	23.00	100%		100%	23.00	100%	23.00	-do-
34	Study on re-juvination of Polytechnics	Govt. Institutions	-do-	-	-	-	100%		100%	10.00	100%	10.00	-do-
	Total (C)			0.00	0.00	661.70		638.70		706.20		666.87	
	GRAND TOTAL(A+B+C)			1725.00	0.00	1361.70		1538.70		1531.20		1491.87	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP-II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE 2023-24	RE 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A.	Buildings							
1	Construction of Type-VI & V Quarters for VC, Registrar & CoE at Arunachal Pradesh University, Pasighat	East Siang	200.00	200.00	200.00	100%	Mar-24	
2	Construction of Girls Common room with attached toilets at JNC, Pasighat	East Siang	40.00	40.00	40.00	100%	Mar-24	
3	Construction of Girls Hostel (Phase-II) at D.N.G College Itanagar	Papumpare	200.00	100.00	100.00	70%	Mar-24	
4	Construction of 50 seated Boys Hostel at IGG College, Tezu	Lohit	200.00	100.00	100.00	70%	Mar-24	
5	Construction of 50 seated boys Hostel at DPGC , Kamki	West Siang	200.00	100.00	100.00	60%	Mar-24	
6	Construction of Library building at RGGP, Itanagar	Papumpare	200.00	100.00	100.00	70%	Mar-24	
7	Completion of Type-III Quarter at Model College, Basar	Leparada	10.00	10.00	10.00	100%	Mar-24	
8	Construction of Type-II Quarters(1 block of 4 units) at Govt. Polytechnic, Pasighat	East Siang	80.00	80.00	80.00	100%	Mar-24	
9	Construction of Girls Hostel at Govt. Model College, Seppa	East Kameng	100.00	100.00	100.00	100%	Mar-24	
10	Construction of 30 seated Boys Hostel at Govt. Model College, Palin	Kra Daadi	100.00	100.00	100.00	100%	Mar-24	
11	Construction of Type-III Quarter(1 block of 4 units) at Binni Yanga Govt. Women College, Poma	Papumpare	110.00	110.00	110.00	100%	Mar-24	
12	Construction of Type-II Quarters(1 block of 4 units) at B.Y.G College, Poma	Papumpare	80.00	80.00	80.00	100%	Mar-24	
13	Providing Power Supply at B.Y.G College , Poma	Papumpare	30.00	30.00	30.00	100%	Mar-24	
14	Providing Water Supply at B.Y.G College, Poma	Papumpare	30.00	30.00	30.00	100%	Mar-24	
15	Providing External Power Supply at Govt. Model College, Daporijo	Upper Subansir	100.00	100.00	100.00	100%	Mar-24	
16	Gap funding for UGC scheme of Construction of Women Hostel at WRG College, Deomali	Tirap	40.00	40.00	40.00	100%	Mar-24	
17	Construction of 50 seated Girls Hostel at Jomin Tayeng Govt. Model College, Roing	Lower Dibang Valley	200.00	100.00	100.00	60%	Mar-24	
18	Construction of Parking Shed at Govt. Polytechnic, Dirang, Pasighat, Namsai & Roing (@ Rs 7.00 lakhs each)	Dirang, Pasighat, Namsai & Roing	28.00	28.00	28.00	100%	Mar-24	
19	Construction of office -cum- record rooms ib Directorate office	HQ	100.00	50.00	50.00	100%	Mar-24	
20	Construction of Boys Hostel at Govt. Model College, Geku	Geku	200.00	100.00	100.00	50%	Mar-24	
	Total (A)		2248.00	1598.00	1598.00			
B.	Roads & Bridges							
21	Construction of internal road road at Govt. College, Yachuli	Lower Subansiri	15.00	15.00	15.00	100%	Mar-24	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE 2023-24	RE 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
22	Construction of Internal road at C.P .N Govt. Polytechnic, Namsai	Namsai	20.00	20.00	20.00	100%	Mar-24	
23	Construction of internal road with gate at Govt. Polytechnic, Roing	Lower Dibang Valley	35.00	35.00	35.00	100%	Mar-24	
24	Construction of internal road of Academic and Girls Hostel at Govt. Model College, Seppa	East Kameng	30.00	30.00	30.00	100%	Mar-24	
25	Construction of Internal Road at B.Y.G College, Poma	Papumpare	40.00	40.00	40.00	100%	Mar-24	
	Total (B)		140.00	140.00	140.00			
C.	Others (Please specify)							
26	Construction of Boundary wall around Girls Hostel at Govt. Polytechnic, Pasighat	East Siang	30.00	30.00	30.00	100%	Mar-24	
27	Construction of Retaining wall at the back side of Administrative building Govt. College, Bomdila	West Kameng	30.00	30.00	30.00	100%	Mar-24	
28	Development of Playground at Govt. Model College, Palin	Kra Daadi	15.00	15.00	15.00	100%	Mar-24	
29	Construction of Retaining Wall near backside of Playground of Rajiv Gandhi Govt. Polytechnic, Itanagar	Papumpare	35.00	35.00	35.00	100%	Mar-24	
30	Construction of Chain Link fencing with half wall around academic block at Govt. Model College, Basar	Leparada	30.00	30.00	30.00	100%	Mar-24	
31	Development of Playground at Govt. Polytechnic, Dirang	West Kameng	20.00	20.00	20.00	100%	Mar-24	
32	Construction of security fencing around girls hostels at RFG College, Changlang	Changlang	20.00	20.00	20.00	100%	Mar-24	
33	Construction of Borewell and RCC Water Storage Tank at Govt. College, Doimukh	Papumpare	30.00	30.00	30.00	100%	Mar-24	
34	Construction of Boundary Wall at Govt. College, Doimukh	Papumpare	25.00	25.00	25.00	100%	Mar-24	
35	Construction of Boundary wall at Jarbom Gamlin Govt. Law College, Jote	Papumpare	20.00	20.00	20.00	100%	Mar-24	
36	Construction of Link Road to Type-III & II Quarters at Jomin Tayeng Govt. College, Roing	Lower Dibang Valley	30.00	30.00	30.00	100%	Mar-24	
37	Construction of Boundary wall at Engineering College, Toru	Papumpare	100.00	100.00	100.00	100%	Mar-24	
38	Providing Security fencing at Govt. Model College, Geku	Geku	25.00	25.00	25.00	50%	Mar-24	
39	Providing safe drinking water facilities in Govt. Institutions	Papumpare	30.00	30.00	30.00	100%	Mar-24	
40	Installation of Artificial Intellegnece Facial Recognition Attendance System in Directorate office	Papumpare	6.00	6.00	0.00	100%	Mar-24	
41	Procurement of heavy and light vehicle for Govt. Colleges & DH&TE office	HQ	90.00	90.00	85.22	100%	Mar-24	Subject to clearance of P&I Division and FD (Budget)



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE 2023-24	RE 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
42	Aerobio Sustainable Sanitation and Waste Water management in Govt. Institutions	Govt. Institutions	10.00	10.00	10.00	100%	Mar-24	
43	Mobilization of Survey Unit for acquiring Ground Survey Data with Photogramatic Drone Survey in Govt. Colleges	Hq	20.00	20.00	20.00	100%	Mar-24	
44	Shifting of Govt. Model College, Daporijo to its peremanent campus	Upper Subansiri	10.00		10.00			
45	Completion of Academic Block of Govt. College, Yachuli	Lower Subansiri	20.00		20.00			
46	Construction of wooden Indoor Badminton Court at newly constructed Auditorium at Govt. College, Yachuli	Lower Subansiri	8.00		8.00			
47	Construction of wooden Indoor Badminton Court at newly constructed Auditorium at D.P.G College, Kamki	West Siang	8.00		8.00			
48	Conduction of Biometric authentication of HOI/INO/SNO/DNO in the State for Scholarship Schemes		6.35		6.35			
49	Upgradation of laboratory of Rajiv Gandhi Govt. Polytechnic, Itanagar	Papumpare	8.00		8.00			
50	Furnishing of Shikshak Bhawan at D.N.G College, Itanagar	Papumpare	10.00		10.00			
51	Painting and fixation of tiles of Academic block at B.Y.G Women College, Poma	Papumpare	19.00		19.00			
52	Extension of Office Canteen of Directorate office	Papumpare	10.00		10.00			
53	Constructioin of Septic tank of Boys Hostel at Jarbom Gamlin Govt. Law College, Jote	Papumpare	8.00		8.00			
54	Maintenance of Borewell of DH&TE office	Papumpare	5.11		5.11			
55	Top up funding for the conduction of National Integration Camp (NIC), Itanagar	Papumpare	5.00		5.00			
	Total (C)		678.46	566.00	672.68			
D.	Additional allocation over and above BE provision during 2023-24							
1	Infrastructure Development of Arunachal Pradesh University, Pasighat	Siang	2,500.00		250.00			
2	Construction of road from Poma Tinali road to Bini Yanga Govt. Women College Poma.	Papumpare	100.00		20.00			
3	Grant-in-Aid for Construction of Hostel at Don Bosco College Boy's Hostel, Itanagar	Papumpare	100.00		20.00			
4	Pro-Rata contribution of Government of Arunachal Pradesh for PCB group seat to the Assam Agriculture University, Jorhat under NEC quota for the academic year 2023-24				6.00			
5	Construction of Jarbom Gamlin Memorial Statue at Jarbom Gamlin Govt. Law College, Jote	Papumpare			100.00			



(Rs. in lakh)

SI. No	Name of works	District	Estimated Cost	BE 2023-24	RE 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
6	E-Counseling for payment of NICSI, New Delhi 2023				1.95			
7	One-time financial Assistance/Incentives for eligible APST Students for the Academic Session 2023-24				33.00			
	Total (D)		2700.00	0.00	430.95			
	Grand Total (A+B+C+D)		5766.46	2304.00	2841.63			



OUTLAYS FOR STIPEND AND BOOK GRANT

(Rs. in lakh)

Sl. No	Name of the districts	Projected No. of Students	BE 2023-24			RE 2023-24			Remarks
			Stipend	Book Grant	Total	Stipend	Book Grant	Total	
1	2	3	4	5	6	7	8	9	10
(A)	Stipend								
1	ANJAW	307	47.278	3.070	50.348	47.278	3.070	50.348	
2	CHANGLANG	1058	162.932	10.580	173.512	162.932	10.580	173.512	
3	DIBANG VALLEY	125	19.250	1.250	20.500	19.250	1.250	20.500	
4	EAST KAMENG	253	38.962	2.530	41.492	38.962	2.530	41.492	
5	EAST SIANG	2265	348.810	22.650	371.460	348.810	22.650	371.460	
6	KAMLE	73	11.242	0.730	11.972	11.242	0.730	11.972	
7	Kra Daadi	84	12.936	0.840	13.776	12.936	0.840	13.776	
8	KURUNG KUMEY	114	17.556	1.140	18.696	17.556	1.140	18.696	
9	LEPARADA	200	30.800	2.000	32.800	30.800	2.000	32.800	
10	LOHIT	1049	161.546	10.490	172.036	161.546	10.490	172.036	
11	LONGDING	503	77.462	5.030	82.492	77.462	5.030	82.492	
12	LOWER DIBANG VALLEY	577	88.858	5.770	94.628	88.858	5.770	94.628	
13	LOWER SIANG	144	22.176	1.440	23.616	22.176	1.440	23.616	
14	LOWER SUBANSIRI	292	44.968	2.920	47.888	44.968	2.920	47.888	
15	NAMSAI	283	43.582	2.830	46.412	43.582	2.830	46.412	
16	PAKKE KESSANG	25	3.850	0.250	4.100	3.850	0.250	4.100	
17	PAPUM PARE	922	141.988	9.220	151.208	141.988	9.220	151.208	
18	SHI YOMI	120	18.480	1.200	19.680	18.480	1.200	19.680	
19	SIANG	540	83.160	5.400	88.560	83.160	5.400	88.560	
20	TAWANG	467	71.918	4.670	76.588	71.918	4.670	76.588	
21	TIRAP	591	91.014	5.910	96.924	91.014	5.910	96.924	
22	UPPER SIANG	678	104.412	6.780	111.192	104.412	6.780	111.192	
23	UPPER SUBANSIRI	613	94.402	6.130	100.532	94.402	6.130	100.532	
24	WEST KAMENG	573	88.242	5.730	93.972	88.242	5.730	93.972	
25	WEST SIANG	1283	197.582	12.830	210.412	197.582	12.830	210.412	
(B)	Incentives to APST UPSC Qualifiers and Golden Ju	-	-	-	100.000	-	-	100.000	
	Total	13139	2023.406	131.390	2254.796	2023.406	131.390	2254.796	



Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)

DP-IV

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation 2022-23	Expdr 2022-23	BE 2023-24	RE 23-24	Remark
1	2	3	4	5	6	7	8
1	Grant-in-aid to Arunachal Pradesh State Council for Technical Education (APSCTE)	Itanagar	30.00	30.00	50.00	50.00	
2	Grant-in-aid to Arunachal Pradesh State Higher Education Council (APSHEC)	Itanagar	20.00	20.00	30.00	30.00	
3	Grant-in-aid to Arunachal Pradesh Private Educational Institutions Regulatory Commission	Itanagar	130.00	130.00	130.00	64.65	
4	Grant-in-aid for Centre for Buddhist Studies at RGU	Doimukh	500.00	500.00	-	-	
5	Grant-in-aid to RGU for provision of 2 buses, 2 high mast lights and furnishing of RGU convention hall	Doimukh	200.00	200.00	-	-	
	Total :-		880.00	880.00	210.00	144.65	



Specific Schemes with various component- 2023-24

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	Locations wherever applicable	Provision during 2022-23	Expenditure incurred during 2022-23	BE 2023-24	RE 2023-24	Remarks
1	2	3	4	5	6	7	8
1	Maintenance of Assets						
1	Roads & Bridges						
2	Buildings						
1	Repair and Renovation of Academic block of Dera Natung Govt. College, Itanagar	Itanagar	-	-	20.00	20.00	
2	Repairing & Maintenance of windows of Academic block and maintenance of water pipe line of Govt. Polytechnic, Pasighat	Pasighat	-	-	10.00	10.00	
3	Repair and Maintenance of Boys Hostel and security fencing of principal Quarter of Donyi Polo Govt. College, Kamki	Kamki	-	-	10.00	10.00	
4	Maintenance of Assets of Rajiv Gandhi Govt. Polytechnic, Itanagar	Itanagar	-	-	50.00	50.00	
5	Repair and Renovation of ladies toilets of DH&TE Office	HQ	-	-	6.00	6.00	
6	Maintenance of Principal Quarter of C.P.N Polytechnic, Namsai	Namsai	-	-	2.00	2.00	
7	Repair and renovation of Residential Quarters at JNC, Pasighat	Pasighat	-	-	10.00	10.00	
8	Facelifting of Auditorium building of IGG College, Tezu	Tezu	-	-	7.00	7.00	
9	White washing of Academic building of Govt. College, Yachuli	Yachuli	-	-	7.00	7.00	
10	Repair and Maintenance of buildings of Jomin Tayeng govt. Model College, Roing	Roing	-	-	5.00	5.00	
11	Repair and Maintenance of buildings of WRG College, Deomali	Deomali	-	-	5.00	5.00	
12	Repair and Maintenance of buildings of RFG College, Changlang	Changlang	-	-	5.00	5.00	
13	Repair and Maintenance of buildings of Govt. Model College, Geku	Geku	-	-	5.00	5.00	
B	Others						
14	Demarcation of boundary of Govt. College, Yachuli	Yachuli	-	-	20.00	20.00	
15	Renovation of Main Gate of DH&TE office	HQ	-	-	15.00	15.00	
16	Repair & Maintenance of internal roads of Rajiv Gandhi Govt. Polytechnic, Itanagar	Itanagar	-	-	10.00	10.00	
17	CC Sitting platform in Govt. Model College, Basar	Basar	-	-	5.00	5.00	
18	Maintenance of Security fencing around the girls Hostel C.P.N Polytechnic, Namsai	Namsai	-	-	2.00	2.00	
19	White washing of DH&TE building	HQ	-	-	6.00	6.00	
	Total (A)		0.00	0.00	200.00	200.00	



DP - VI

BUDGET ANNOUNCEMENT

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Achivement till date		BE 2023-24		RE 2023-24	Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12
A.	Buildings										
A.	Ongoing										
1	Infrastructure Development of Arunachal Pradesh University(SH: C/o Academic block)	East Siang	2018-19	1745.63	-	1466.63	80%	279.00	100%	279.00	Mar-24
B.	New (Proposed)										
1	Grant-in aid to Arunachal Pradesh University, Pasighat	East Siang	2023-24	-	-	-	-	1000.00	100%	1000.00	Mar-24
2	Infrastructure development of Govt. Engineering College, Toru	Papumpare	2023-24					500.00		500.00	
3	Infrastructure development of Govt. Engineering College, Tezu	Lohit & West Siang,	2023-24					800.00		0.00	
4	Infrastructure development of Govt. Model Degree College, Piyong	Namsai	2023-24					250.00		0.00	
5	Infrastructure development of Govt. Model Degree College, Kanubari	Longding	2023-24					250.00		0.00	
6	Infrastructure Development of Binni Yanga Govt. Women College,Poma	Papum Pare	2023-24					500.00		0.00	
7	Construction of Girls Hostel (G+1) at IGG College, Tezu and DPG College, Kamki	Lohit & West Siang	2023-24					400.00		0.00	
8	Construction of 300 bedded Boys Hostel at Dera Natung Govt. College, Itanagar	Papum Pare	2023-24					400.00		0.00	
	Total (A)			2845.63	0.00	1466.63		4379.00		1779.00	
B.	Roads & Bridges										
	New										
1	Construction of Approach/Internal Road at Govt. Model College, Daporijo	Upper Subansiri	2023-24	600.00	-	-		250.00	100%	250.00	Mar-24
	Total (B)			600.00	0.00	0.00		250.00		250.00	
C.	Others (Please specify)										
	New										
1	Providing External Water Supply at Govt. Model College, Daporijo	Upper Subansiri	2023-24	500.00	-	-		250.00	100%	250.00	Mar-24
	Total (C)			500.00	0.00	0.00		250.00		250.00	
	GRAND TOTAL(A+B+C)			2845.63	0.00	1466.63		4879.00		2279.00	



Carry forward liabilities of LFY 2022-23

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		BE 2023-24		RE 2023-24	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A. Additional schemes													
1	C/o Govt. College at Tawang	Tawang	2022-23	1500.00		100.00				700.00		0.00	
	Total (A)			1500.00	0.00	100.00	0.00	0.00	0.00	700.00	0.00	0.00	
B. SIDF 2022-23													
1													
	Total (B)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C. Others (Please specify)													
	New												
	Total (C)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL(A+B+C)				1500.00	0.00	100.00	0.00	0.00	0.00	700.00	0.00	0.00	



State Infrastructure Development Fund (SIDF) 2023-24

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2023-24	RE, 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
1	C/o Volleyball play ground at Govt. Polytechnic college Layang in Kurung Kumey district	Kurung Kumey	20.00		10.00			
2	C/o Gate at JTGMD College Roing in Lower Dibang Valley	Lower Dibang Valley	20.00		10.00			
3	Completion of Rostrum at DNG College Itanagar	Papumpare	49.00		24.50			
4	C/o Protection wall for Faculty Study Block at Govt College Bomdila.	West Kameng	90.00		45.00			
5	Improvement of drinking water supply at government model college, Basar, Leparada District.	Leparada	30.00		15.00			
6	C/o CC Drain at RGU Campus Rono Hill Doimukh.	Papumpare	100.00		50.00			
	Total		309.00	0.00	154.50			



DP-IX

DP -IX

Special Assistance to the State for Capital Investment (SASCI) 2023-24

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE, 2023-24	RE, 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
1	Infrastructure development of Govt. Engineering College, Tezu	Lohit	1,500.00		800.00			
2	Infrastructure development of Govt. Model Degree College, Piyong	Namsai	500.00		250.00			
3	Infrastructure development of Govt. Model Degree College, Kanubari	Longding	500.00		250.00			
4	Infrastructure development of Govt. Model Degree College, Daporijo	Upper Subansiri	1,100.00		500.00			
5	Infrastructure Development of Binni Yanga Govt. Women College, Poma	Papumpare	1,000.00		500.00			
6	Construction of Girls Hostel (G+1) at IGG College, Tezu and DPG College, Kamki	Lohit/ West Siang	800.00		400.00			
7	Construction of 300 bedded Boys Hostel at Dera Natung Govt. College, Itanagar	Papumpare	800.00		400.00			
8	C/o Govt. College at Tawang	Tawang	1500.00		700.00			
9	Construction of Girls Hostel at Govt. College, Doimukh (Phase-I)	Papumpare	200.00		200.00			
10	Infrastructure Development of Arunachal Pradesh University, Pasighat	East Siang	2500.00		250.00			
	Grand Total		10400.00	0.00	4250.00			



Centrally Sponsored Schemes

CSS

(Rs in lakh)

Sl. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	Actual expdr.			BE 2023-24			RE 2023-24			Remarks
				Central	State	Total	Central Share	State Share	Total	Central Share	State Share	Total	
1	2	3	4	5	6	8	9	10	11	12	13	14	15
1	Scheme for Polytechnics	3640	AR87			0.00	900.00	90.00	990.00	1000.00	0.00	1000.00	
2	Post Matric Scholarship - Tribal	3373	AR34			0.00	12000.00	1200.00	13200.00	8000.00	888.89	8888.89	
3	Rashtriya Uchchatar Shiksha Abhiyan	9170	AR1			0.00	2100.00	210.00	2310.00	1437.71	0.23	1437.94	
	Total			0.00	0.00	0.00	15000.00	1500.00	16500.00	10437.71	889.12	11326.83	