



REVISED ESTIMATE 2023-24
(Summary Statements)

Name of the Department :- Geology & Mining

(Rs.in lakh)

| Sl No. | Head of Development | Revised Outlay of Annual Plan 2022-23 | Expenditure incurred during 2022-23 | BE 2023-24 | RE 2023-24 | Remarks |
|--------|--|---------------------------------------|-------------------------------------|---------------|---------------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| I | Pre-budget Surrender | 0.00 | 0.00 | 0.00 | 0.00 | PBS |
| II | Development Activities | 0.00 | 0.00 | 600.00 | 600.00 | |
| a) | On-Going Schemes | 0.00 | 0.00 | 0.00 | 0.00 | DP-I |
| b) | New Schemes | | | 600.00 | 600.00 | DP-II |
| c) | Stipend/Book Grant | 0.00 | 0.00 | 0.00 | 0.00 | DP-III |
| d) | Grants in aids | 0.00 | 0.00 | 0.00 | 0.00 | DP-IV |
| e) | Maintenance of Assets | 0.00 | 0.00 | 0.00 | 0.00 | DP-V |
| f) | Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc) | 0.00 | 0.00 | 0.00 | 0.00 | DP-V |
| III | Budget Announcement | 0.00 | 0.00 | 200.00 | 200.00 | DP-VI |
| IV | State Infrastructure Development Fund (SIDF) 2023-24 | 0.00 | 0.00 | 0.00 | 52.50 | DP-VIII |
| V | State Share | 0.00 | 0.00 | 0.00 | 0.00 | CSS |
| VI | Centrally Sponsored Schemes | 0.00 | 0.00 | 0.00 | 0.00 | CSS |
| | Grand Total (I+II+III+IV+V+VI) | 0.00 | 0.00 | 800.00 | 852.50 | |



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

| Sl. No | Name of works | District | Estimated Cost | BE 2023-24 | RE 2023-24 | Physical Target for 2023-24 | Target date of completion | Remarks |
|-----------|---|---------------------|----------------|-------------|------------|-----------------------------|---------------------------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| A. | Buildings | | | | | | | |
| 1 | | | 0.00 | 0.00 | | 0.00 | | |
| | Total (A) | | 0.00 | 0.00 | | 0.00 | | |
| B. | Roads & Bridges | | | | | | | |
| 1 | | | 0.00 | 0.00 | | 0.00 | | |
| | Total (B) | | 0.00 | 0.00 | | 0.00 | | |
| C. | Others (Please specify) | | | | | | | |
| 1 | Auction of 2 nos of minor mineral quarries | Papum Pare | 25.00 | 25.00 | 25.00 | | 31.12.2023 | |
| | | Lower Dibang Valley | 25.00 | 25.00 | 25.00 | | | |
| 2 | Development of Web Enabled Information System for GIS based Data Visualization of minor and Major Mineral. | | 200.00 | 200.00 | 200.00 | | 31.12.2023 | |
| 3 | Auction of Vanadium and associated mineral in Depo Area, Papum pare District, Arunachal Pradesh (Stage-G-3). | Papumpare | 100.00 | 100.00 | 0.00 | | 31.12.2023 | |
| 4 | Preliminary survey for the following mineral blocks for the preparation of Baseline data & information is proposed for Detailed Exploration | Kra-Daadi | 16.00 | 16.00 | 16.00 | | | |
| | i Upper subansiri | Upper subansiri | 16.00 | 16.00 | 16.00 | | 31.12.2023 | |
| | ii East Siang | East Siang | 16.00 | 16.00 | 16.00 | | | |
| | iii Dibang Valley | Dibang Valley | 16.00 | 16.00 | 16.00 | | | |
| | iv West Kameng | West Kameng | 16.00 | 16.00 | 16.00 | | | |
| 5 | Payment of Net Present Value (NPV) for diversion of 3 nos of river bed quarries. | | | | | | | |
| | i West Kameng | West Kameng | 8.00 | 8.00 | 8.00 | | 31.12.2023 | |
| | ii Papum Pare | Papum Pare | 9.00 | 9.00 | 9.00 | | | |
| | iii Lower dibang Valley | Lower dibang Valley | 8.00 | 8.00 | 8.00 | | | |
| 6 | To strengthen effective functioning of District Level Task Force to prevent illegal activities in the state. | | | | | | | |
| | i Tawang | Tawang | 0.77 | 0.77 | 0.77 | | | |
| | ii West Kameng | West Kameng | 0.77 | 0.77 | 0.77 | | | |
| | iii East Kameng | East Kameng | 0.77 | 0.77 | 0.77 | | | |
| | iv Pakee Kessang | Pakee Kessang | 0.77 | 0.77 | 0.77 | | | |
| | v Papum Pare | Papum Pare | 0.77 | 0.77 | 0.77 | | | |
| | vi Kurung Kume | Kurung Kume | 0.77 | 0.77 | 0.77 | | | |
| | vii Kra-Daadi | Kra-Daadi | 0.77 | 0.77 | 0.77 | | | |
| | viii Lower Subansiri | Lower Subansiri | 0.77 | 0.77 | 0.77 | | | |
| | ix Kamle | Kamle | 0.77 | 0.77 | 0.77 | | | |
| | x Upper subansiri | Upper subansiri | 0.77 | 0.77 | 0.77 | | | |
| | xi West Siang | West Siang | 0.77 | 0.77 | 0.77 | | | |
| | xii Lower Siang | Lower Siang | 0.77 | 0.77 | 0.77 | | 31.12.2023 | |
| | xiii Lapa Rada | Lapa Rada | 0.77 | 0.77 | 0.77 | | | |
| | xiv Shi-Yomi | Shi-Yomi | 0.77 | 0.77 | 0.77 | | | |
| | xv Siang | Siang | 0.77 | 0.77 | 0.77 | | | |
| | xvi Upper Siang | Upper Siang | 0.77 | 0.77 | 0.77 | | | |



(Rs. in lakh)

| SI. No | Name of works | District | Estimated Cost | BE 2023-24 | RE 2023-24 | Physical Target for 2023-24 | Target date of completion | Remarks |
|--------|---|---------------------|----------------|---------------|---------------|-----------------------------|---------------------------|---------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| xvii | West Siang | West Siang | 0.77 | 0.77 | 0.77 | | | |
| xviii | Dibang valley | Dibang valley | 0.77 | 0.77 | 0.77 | | | |
| xix | Lower Dibang Valley | Lower Dibang Valley | 0.77 | 0.77 | 0.77 | | | |
| xx | Lohit | Lohit | 0.77 | 0.77 | 0.77 | | | |
| xxi | Anjaw | Anjaw | 0.77 | 0.77 | 0.77 | | | |
| xxii | Namsai | Namsai | 0.77 | 0.77 | 0.77 | | | |
| xxiii | Changlang | Changlang | 0.77 | 0.77 | 0.77 | | | |
| xxiv | Papumpare | Papumpare | 0.77 | 0.77 | 0.77 | | | |
| xxv | Tirap | Tirap | 0.77 | 0.77 | 0.77 | | | |
| xxxvi | Longding | Longding | 0.75 | 0.75 | 0.75 | | | |
| 7 | Construction of Mineral Check gate with RCC waiting shed attached toilet | East Kameng | 15.00 | 15.00 | 15.00 | | 31.12.2023 | |
| | | Papum Pare | 15.00 | 15.00 | 15.00 | | | |
| | | Kra-Daadi | 15.00 | 15.00 | 15.00 | | | |
| | | Tawang | 15.00 | 15.00 | 15.00 | | | |
| | | Changlang | 15.00 | 15.00 | 15.00 | | | |
| 8 | Construction of Boundary wall at Directorate HQ Premises Itanagar | Papumpare | 50.00 | 50.00 | 50.00 | | 31.12.2023 | |
| 9 | Preliminary exploration of Lime stone, Dolomite and other associated minerals in the Angu Tidin area West Siang District AP | | | | 100.00 | | | Subject of clearacnce of P&I Division |
| | Total (C) | | 600.00 | 600.00 | 600.00 | 0.00 | | |
| | Grand Total (A+B+C) | | 600.00 | 600.00 | 600.00 | 0.00 | | |



State Infrastructure Development Fund (SIDF) 2023-24

DP - VIII

(Rs. in lakh)

| SI. No | Name of works | District | Estimated Cost | BE, 2023-24 | RE, 2023-24 | Physical Target for 2023-24 | Target date of completion | *Remarks |
|--------|--|-----------------|----------------|-------------|--------------|-----------------------------|---------------------------|----------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 1 | C/o Quarry road from PWD Road to Bukkur at Tumbin, Siang District | Siang | 20.00 | | 10.00 | | | |
| 2 | C/o Road from BRTF road to Subansiri River quarry site. | Upper Subansiri | 30.00 | | 15.00 | | | |
| 3 | Construction of Quarry road at Pongging | Upper Siang | 25.00 | | 12.50 | | | |
| 4 | C/o Approach Road from Chhirey to River Quarry point Road at Bongleng, Mukto circle. | Tawang | 30.00 | | 15.00 | | | |
| | Total | | 105.00 | 0.00 | 52.50 | | | |