



GN - STATEMENT

REVISED ESTIMATE 2023-24
(Summary Statements)

Name of the Department :- General Administration

SI No.	Head of Development	(Rs. In Lakh)				
		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	BE, 2023-24	RE 2023-24	Remarks
1	2	3	4	5	6	7
I	Pre-budget Surrender	0.00	0.00	0.00	0.00	PBS
II	Development Activities	0.00	0.00	0.00	188.80	
a)	On-Going Schemes	0.00	0.00	0.00	0.00	DP-I
b)	New Schemes			0.00	188.80	DP-II
c)	Stipend/Book Grant	0.00	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	0.00	0.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	0.00	DP-V
III	Budget Announcement	0.00	0.00	0.00	0.00	DP-VI
IV	State Share	0.00	0.00	0.00	0.00	CSS
V	Top-Up	0.00	0.00	0.00	0.00	CSS
VI	Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	CSS
	Grand Total (I+II+III+IV+V+VI)	0.00	0.00	0.00	188.80	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	Provision of fund during 2023-24	BE 2023-24	RE 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A.	Buildings							
1								
2								
	Total (A)		0.00	0.00	0.00	0.00		
B.	Roads & Bridges							
1								
2								
	Total (B)		0.00	0.00	0.00	0.00		
C.	Additional allocation over and above BE provision during 2023-24							
1	Payment of pending bills in respect of C-20 event held at Namsai	Namsai			0.00	188.80		
	Total (C)		0.00	0.00	0.00	188.80		
	Grand Total (A+B+C)		0.00	0.00	0.00	188.80		