



GN - STATEMENT

REVISED ESTIMATE 2023-24  
(Summary Statements )

Name of the Department :- Economics & Statistics

(Rs. In Lakh)

SI No.	Head of Development	Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	BE 2023-24	RE 2023-24	Remarks
1	2	3	4	5	6	7
I	Pre-budget Surrender	0.00	0.00	0.00	0.00	PBS
II	Development Activities	0.00	0.00	110.00	110.00	
a)	On-Going Schemes	0.00	0.00	0.00	0.00	DP-I
b)	New Schemes			56.67	56.67	DP-II
c)	Stipend/Book Grant	0.00	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	53.33	53.33	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	0.00	DP-V
III	Budget Announcement	0.00	0.00	0.00	0.00	DP-VI
IV	State Share	0.00	0.00	45.00	162.50	CSS
V	Centrally Sponsored Schemes	0.00	0.00	450.00	526.00	CSS
	<b>Grand Total (I+II+III+IV+V)</b>	<b>0.00</b>	<b>0.00</b>	<b>605.00</b>	<b>798.50</b>	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

SI. No	Name of works	District	Estimated Cost	BE 2023-24	RE 2023-24	Physical Target for 2023-24	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
<b>A.</b>	<b>Buildings</b>							
1	Construction of Type-II 1(one) no. residential Quarter under the Department of Economics & Statistics at Palin, Kra Daadi District.	Kra Daadi	20.00	20.00	20.00	100%	31st March 2024	
2	Construction of govt. Type-I 1(one) no. residential Quarter under the Department of Economics & Statistics at Aalo, West Siang District.	West Siang	14.67	14.67	14.67	100%	31st March 2024	
3	Construction of boundary wall at back side of the Type-I quarters along with the installation of Barbed wire fence on front & back side boundary wall of the DES Colony, Itanagar.	Papumpare	16.00	16.00	16.00	100%	31st March 2024	
4	Construction of Boundary Wall and MS Gate at the back side of the office Buiding of the Directorate of Economics and Statistics, Itanagar.	Papumpare	6.00	6.00	6.00	100%		
	<b>Total (A)</b>	<b>0.00</b>	<b>56.67</b>	<b>56.67</b>	<b>56.67</b>			
<b>B.</b>	<b>Roads &amp; Bridges</b>							
1								
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
<b>C.</b>	<b>Others (Please specify)</b>							
1								
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
	<b>Grand Total (A+B+C)</b>	<b>0.00</b>	<b>56.67</b>	<b>56.67</b>	<b>56.67</b>			



Specific Schemes with various component- 2023-24

DP - V

(Rs. in lakh)

Sl. No	Name of scheme	District	Provision during 2022-23	Expenditure incurred during 2022-23	BE 2023-24	RE- 2023-24	Remarks
1	2	3	4	5	6	7	8
<b>A</b>	<b>Maintenance of Assets</b>						
1	Roads & Bridges						
2	Buildings						
1	Repair and Maintenance of existing office Building of Assistant Director, under the Department of Economics & Statistics at Bomdila, West Kameng District.	West Kameng			8.50	8.50	31.03.2024
2	Repair and Maintenance of govt. Type-IV 1(one) no. Quarter of the Assistant Director, under the Department of Economics & Statistics at Bomdila, West Kameng District.	West Kameng			5.83	5.83	31.03.2024
3	Maintenance and Renovation of existing office Building of Assistant Director, under the Department of Economics & Statistics at Seppa, East Kameng District.	East Kameng			12.00	12.00	31.03.2024
4	Maintenance and Renovation of existing office Building of Assistant Director, under the Department of Economics & Statistics at Ziro, Lower Subansiri District.	Lower Subansiri			12.00	12.00	31.03.2024
5	Maintenance and Renovation of existing office Building of Assistant Director, under the Department of Economics & Statistics at Pasighat, East Siang District.	East Siang			15.00	15.00	31.03.2024
	<b>Total (A)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53.33</b>	<b>53.33</b>	
<b>B</b>	<b>Others</b>						
1							
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>C.</b>	<b>For Procurement/allocation of Medicine ( District wise allocation)</b>						
1							
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>D</b>	<b>For Procurement/allocation of Text Book( Number of books procured and district-wise distribution)</b>						
1							
	<b>Total (D)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Total (A+B+C+D)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53.33</b>	<b>53.33</b>	





Centrally Sponsored Schemes

CSS

(Rs in lakh)

Sl. No	Name of CS Schemes	PFMS Central Code	PFMS State Code	Revised Outlay of Annual Plan 2022-23			Actual expdr. 2022-23			BE 2023-24			RE 2023-24			Remarks
				Central	State	Total	Central	State	Total	Central Share	State Share	Total	Central Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	ARP - CENSUS, SURVEY AND STATISTICS / REGISTRAR GENERAL OF INDIA - 2220	2220	AR329							0.00	0.00	0.00	0.00	0.00	0.00	
2	ARP - UNIQUE IDENTIFICATION AUTHORITY OF INDIA (UIDAI) - 1342	1342	AR291							0.00	0.00	0.00	0.00	0.00	0.00	
3	Grants-in-Aid under Urban Statistics for HR and Assessment (USHA)									10.00	1.00	11.00	6.00	0.00	6.00	
4	National Sample Survey Work (Capacity Development CSO and NSSO)	0989								400.00	40.00	440.00	520.00	162.50	682.50	
5	Support for Statistical Strengthening Scheme									0.00	0.00	0.00	0.00	0.00	0.00	
6	Unspent balance amount allotted under National Population Register (NPR)									40.00	4.00	44.00	0.00	0.00	0.00	
7	Financial Assistance for Strengthening of Civil Registration System in Arunachal Pradesh - 2018	AR172								0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Total</b>			<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>	<b>45.00</b>	<b>495.00</b>	<b>526.00</b>	<b>162.50</b>	<b>688.50</b>	