



GN - STATEMENT

REVISED ESTIMATE 2023-24
(Summary Statements)

Name of the Department :- DoTCL

(Rs.in Lakh)

SI No.	Head of Development	Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	BE 2023-24	RE 2023-24	Remarks
1	2	3	4	5	6	7
I	Pre-budget Surrender	0.00	0.00	0.00	0.00	PBS
II	Development Activities	0.00	0.00	5000.00	5055.00	
a)	On-Going Schemes	0.00	0.00	0.00	0.00	DP-I
b)	New Schemes	0.00	0.00	5000.00	5055.00	DP-II
c)	Stipend/Book Grant	0.00	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	0.00	0.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	0.00	DP-V
III	Budget Announcement	0.00	0.00	0.00	0.00	DP-VI
V	Carry forward liabilities of LFY 2022-23	0.00	0.00	0.00	120.00	DP-VII
IV	State Share	0.00	0.00	0.00	0.00	CSS
VI	Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	CSS
	Grand Total (I+II+III+IV+V+VI)	0.00	0.00	5000.00	5175.00	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE 2023-24	RE 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A.	Buildings							
1	C/o School building at Govt. Primary School Galenja Ponthai, Bordumsa.	Changlang	40.00	40.00	40.00			
2	C/o boundary wall at Balupathar Burial Ground, Diyun.	Changlang	20.00	20.00	20.00			
3	Extension of Assembly Hall (Phase-II) at Govt. Secondary School, Wagun Ponthai, Bordumsa.	Changlang	6.00	6.00	6.00			
4	Extension of Wagun Ponthai Multipurpose Hall.	Changlang	15.00	15.00	15.00			
5	C/o Dormitory at Wakhetna Chong Compound.	Changlang	30.00	30.00	30.00			
6	C/o Medical Sub-centre boundary wall at Kherem Bisa, Bordumsa.	Changlang	9.00	9.00	9.00			
7	C/o Community Hall at Daragoan (Vijoynagar)	Changlang	28.00	28.00	28.00			
8	C/o Teacher Quarter double unit at UPS, Dharmapur.	Changlang	30.00	30.00	30.00			
9	C/o Community Hall at Kaikhepathar village.	Changlang	27.00	27.00	27.00			
10	C/o Teachers Qtr at Govt. Pry. School, Changlai	Changlang	15.00	15.00	15.00			
11	C/o Anganwadi Centre at Namgoi-V.	Changlang	15.00	15.00	15.00			
12	Construction of 4 (four) Nos classrooms with electrification and toilet, including side development at Jongji Havi Pry. School.	Changlang	36.50	36.50	36.50			
13	Construction of 3 (three) Nos classrooms with electrification, including toilet at Songkhu Havi Pry. School.	Changlang	27.00	27.00	27.00			
14	Construction of Teacher quarters with electrification at Songkhu Havi Pry. School.	Changlang	15.00	15.00	15.00			
15	Construction of 3 (three) Nos Classrooms with electrification including toilet at Longsang Pry. School.	Changlang	27.00	27.00	27.00			
16	Construction of Teacher quarters with electrification at Hanalthung Pry. School.	Changlang	14.50	14.50	14.50			
17	C/o Govt. Primary School building at Nakang village with Dyna roofing.	Changlang	43.00	43.00	43.00			
18	C/o Govt. Primary School building RCC with Dyna roofing at Phangsum village.	Changlang	40.00	40.00	40.00			
19	C/o Govt. Primary School building RCC with Dyna roofing at Sumlum village.	Changlang	43.00	43.00	43.00			
20	C/o Teacher Quarter (Barrack) at Kangkho Govt. Primary School.	Changlang	20.00	20.00	20.00			
21	C/o 2 (Two) nos. of Guest Room attached with Toilet & Bathroom at Changra village.	Changlang	25.00	25.00	25.00			
22	C/o School building (2nd Phase) at Govt. Middle School at Rangringkan village.	Changlang	30.00	30.00	30.00			
23	C/o School building (2nd Phase) at Govt. Primary School at Rangkatu village.	Changlang	35.00	35.00	35.00			
24	C/o Community Hall RCC with Dyna roofing at Wotlom village.	Changlang	20.00	20.00	20.00			
25	C/o Community Hall RCC with Dyna roofing at Chokdok village.	Changlang	20.00	20.00	20.00			
26	C/o Community Hall RCC with Dyna roofing at New- Kangkho.	Changlang	20.00	20.00	20.00			
27	C/o Community Hall RCC with Dyna roofing at Kangla village.	Changlang	20.00	20.00	20.00			
28	C/o Community hall with play ground at Phinthing village.	Tirap	20.00	20.00	20.00			
29	C/o Community toilet at Church colony Deomali.	Tirap	5.00	5.00	5.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE 2023-24	RE 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
30	C/o Lower Primary School Barak.	Tirap	20.00	20.00	20.00			
31	C/o RCC Class Room at Nogna Middle School (PH-I)	Tirap	25.00	25.00	25.00			
32	C/o Type-IV MO Quarter at Late. Tirong Aboh PHC Dadam.	Tirap	45.00	45.00	45.00			
33	C/o Rostrum at New Kuthin village.	Tirap	30.00	30.00	30.00			
34	C/o Community toilet for ladies and gents at Raja Colony Dadam.	Tirap	10.00	10.00	10.00			
35	C/o 2 (Two) nos. classrooms at Khowathong village.	Tirap	20.00	20.00	20.00			
36	C/o Traditional Pang (Morong) at Lindongthung.	Tirap	20.00	20.00	20.00			
37	C/o Traditional Pang (Morong) at New Laptang.	Tirap	20.00	20.00	20.00			
38	C/o Teacher's quarter at GPS, Kamnu, Longding district.	Longding	10.00	10.00	10.00			
39	C/o Community hall at Niausa.	Longding	25.00	25.00	25.00			
40	C/o Building for medical at Niausa.	Longding	20.00	20.00	20.00			
41	C/o Building for medical at Mintong.	Longding	20.00	20.00	20.00			
42	C/o Staff Quarters for medical at Longkhaw.	Longding	20.00	20.00	20.00			
43	C/o Govt. Higher Secondary School Building at Wakka.	Longding	45.00	45.00	45.00			
	Total (A)		1026.00	1026.00	1026.00			
B. Roads & Bridges								
1	C/o RCC foot bridge (Phase-II) at Gidding-Adivasi village.	Changlang	50.00	50.00	50.00			
2	C/o GSB road leading to Magantong village Community Agricultural land (length 2 km), Bordumsa.	Changlang	20.00	20.00	20.00			
3	C/o road from Kherem Bisa Wagun-IV road point to Wagun-III Paddy field (500 m).	Changlang	5.00	5.00	5.00			
4	C/o 1 mtr slab culvert at Wagun-I Community Paddy field.	Changlang	5.00	5.00	5.00			
5	C/o GSB Link road from Trans-Highway Police Check Gate to Saimo village, Bordumsa.	Changlang	20.00	20.00	20.00			
6	C/o GSB link road at Gautampur (length 5.00 km), Diyun.	Changlang	50.00	50.00	50.00			
7	C/o GSB link road (length 1.00 km) with 1 mtr slab culvert at Wagun-II village, Bordumsa.	Changlang	15.00	15.00	15.00			
8	C/o GSB link road at Kherem Kachari village (length 2.50 km), Bordumsa.	Changlang	26.00	26.00	26.00			
9	C/o GSB link road at Khauji Pathar (length 1.20 km), Bordumsa.	Changlang	12.00	12.00	12.00			
10	C/o GSB link road in cluster at Kherem Mura village (length 2.00 km), Bordumsa.	Changlang	20.00	20.00	20.00			
11	C/o GSB Link road from Jyotipur to Dumpani (length 4.40 km) at Diyun.	Changlang	46.00	46.00	46.00			
12	C/o road at New Khimyong village.	Changlang	25.00	25.00	25.00			
13	C/o road at Miao Singpho village.	Changlang	15.00	15.00	15.00			
14	C/o road from Vijoynagar-Gandhigram main road to Hazolo village.	Changlang	10.00	10.00	10.00			
15	C/o road with culvert provision at Gandhigram.	Changlang	45.00	45.00	45.00			
16	C/o Foot suspension bridge at Gandhigram (84 Mile).	Changlang	20.00	20.00	20.00			
17	C/o Road at Songking village.	Changlang	25.00	25.00	25.00			
18	C/o road from Namphuk village to Agri-field.	Changlang	30.00	30.00	30.00			
19	C/o road at Injan village.	Changlang	45.00	45.00	45.00			
20	C/o road from Geo-Enpro road to Longtom-II.	Changlang	35.00	35.00	35.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE 2023-24	RE 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
21	C/o road from Khasan Jugli village to Khasan- Kaikhepathar road.	Changlang	20.00	20.00	20.00			
22	C/o Bridge over Namphai Nalah at Phanyak village.	Changlang	30.00	30.00	30.00			
23	C/o internal village road at New Kamlao.	Changlang	30.00	30.00	30.00			
24	C/o Slab culvert at Old Kamlao & New Kamlao.	Changlang	10.00	10.00	10.00			
25	C/o internal village road at New Longshang village.	Changlang	10.00	10.00	10.00			
26	C/o CC Pavement road at Kovin village.	Changlang	12.00	12.00	12.00			
27	C/o Inter-village road at Old Longtoi.	Changlang	10.00	10.00	10.00			
28	C/o Farm road at Sangwal Khamlang.	Changlang	10.00	10.00	10.00			
29	C/o Horticulture Farm road at Rima.	Changlang	10.00	10.00	10.00			
30	C/o Farm road at Longpin WRC, New Kamlao.	Changlang	25.00	25.00	25.00			
31	C/o CC Pavement road at Nongthey-II village.	Changlang	10.00	10.00	10.00			
32	Construction of CC pavement from Changlang-Khimyang road to Ngechang village phase-I.	Changlang	50.00	50.00	50.00			
33	C/o WBM Phunpong village approach road	Tirap	15.00	15.00	15.00			
34	C/o WBM Sambit village.	Tirap	10.00	10.00	10.00			
35	C/o Box Culvert at Baphok Nalah Deomali.	Tirap	25.00	25.00	25.00			
36	C/o Culvert at Vivek Nagar Deomali & Wathin village and Batey colony.	Tirap	15.00	15.00	15.00			
37	C/o Foot bridge at Nimokpung Bamat Nalah.	Tirap	10.00	10.00	10.00			
38	C/o Upgradation of Natun Basti (APB) colony road.	Tirap	50.00	50.00	50.00			
39	C/o Road Strengthening Batey & Damsa.	Tirap	50.00	50.00	50.00			
40	C/o WBM with Kacha Drainage at Vivek Nagar & Noksen colony road.	Tirap	25.00	25.00	25.00			
41	C/o CC Block Pavement walk path at Dalda Bari Park, Deomali.	Tirap	40.00	40.00	40.00			
42	C/o Culvert with katcha side drain & WBM at Dangoria Thaan road, New Subang village.	Tirap	30.00	30.00	30.00			
43	GSB work at Nokkung colony at Old Lainwang village.	Tirap	25.00	25.00	25.00			
44	C/o CC Drainage at Old Katang Road.	Tirap	40.00	40.00	40.00			
45	C/o CC Road to Chief Residence at Kolagaon.	Tirap	20.00	20.00	20.00			
46	C/o CC Road from main road to Lamsa village.	Tirap	40.00	40.00	40.00			
47	C/o Internal village road with drainage to new extended colony at Lower Tutnyu under Tutnyu Panchayat Block.	Tirap	40.00	40.00	40.00			
48	C/o Approach road from Lucha colony to Kharom colony at Dadam village.	Tirap	50.00	50.00	50.00			
49	C/o CC Approach road at Jalamthun colony in Dadam village.	Tirap	35.00	35.00	35.00			
50	C/o Agriculture road in Dadam village.	Tirap	50.00	50.00	50.00			
51	C/o Internal road at the following villages:- Borduria, New Laptang, Chasa and Noksa.	Tirap	30.00	30.00	30.00			
52	C/o CC Footpath from LB road to Hahshai village in Longding district.	Longding	10.00	10.00	10.00			
53	C/o Slab Culverts at Longkhojan-NLCPR road, Longding district.	Longding	12.00	12.00	12.00			
54	C/o Pedestrian bridge at Khotnu Paatho in Banfera village, Longding district.	Longding	10.00	10.00	10.00			
55	Improvement of NLCPR road at Wanu, Longding district.	Longding	8.00	8.00	8.00			
56	Approach road to Jantra Ho at Tissing in Longding district.	Longding	10.00	10.00	10.00			
57	Improvement of Khamchun road at Ranglua in Longding district.	Longding	8.00	8.00	8.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE 2023-24	RE 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
58	C/o road from Govt. Sec. School, Ranglua to Thamsaro colony in Longding district.	Longding	10.00	10.00	10.00			
59	Extension and gravelling of road from RIDF road to Shailai village, Longding district.	Longding	10.00	10.00	10.00			
60	Laying of WBM and compaction of Tingsa road at Hahshe Rusa, Longding district.	Longding	10.00	10.00	10.00			
61	Upgradation including gravelling of road from LB road to Ngolam in Longding district.	Longding	10.00	10.00	10.00			
62	C/o Slab culvert and drainage along Ngolam road at Longsom in Longding district.	Longding	7.00	7.00	7.00			
63	C/o CC culvert at Muakja, Zaklo Chanu, Longding district.	Longding	6.00	6.00	6.00			
64	C/o Approach road to GPS Chajem in Longding district.	Longding	10.00	10.00	10.00			
65	C/o Link road from Dahsatong to New Kanubari via Lemnai in Longding district.	Longding	10.00	10.00	10.00			
66	C/o RCC footpath bridge over the Tiru river at Waisang Rusa, Longding district.	Longding	10.00	10.00	10.00			
67	C/o Slab culverts and drainage at Dumsa farm road in Longding district.	Longding	15.00	15.00	15.00			
68	C/o Road to new settlement area at Olo.	Longding	49.00	49.00	49.00			
	Total (B)		1551.00	1551.00	1551.00	0.00	0.00	
C. Others (Please specify)								
1	C/o fish pond at Rajanagar-I.	Changlang	6.00	6.00	6.00			
2	C/o FMP work at Daragoan to Agri-Field.	Changlang	10.00	10.00	10.00			
3	C/o Retaining wall to protect PMGSY road at Walangtoi village.	Changlang	10.00	10.00	10.00			
4	Flood Protection wall at Longwak WRC.	Changlang	10.00	10.00	10.00			
5	Land development for WRC at New Kamlao.	Changlang	10.00	10.00	10.00			
6	Land development for WRC at Old Kamlao.	Changlang	10.00	10.00	10.00			
7	C/o MIC at Kovin & 17th Mile at Jaiampur.	Changlang	10.00	10.00	10.00			
8	C/o Protection wall at Police colony Jaiampur.	Changlang	30.00	30.00	30.00			
9	C/o Protection wall at Field Publicity colony.	Changlang	10.00	10.00	10.00			
10	C/o Community toilet at New Kamlao.	Changlang	15.00	15.00	15.00			
11	C/o Skill development centre at New Khamdu village.	Changlang	15.00	15.00	15.00			
12	C/o Protection wall to protect residential colony at Jaiampur.	Changlang	14.00	14.00	14.00			
13	Development of Fish Pond at Rima.	Changlang	15.00	15.00	15.00			
14	C/o retaining wall at GB residence, New Khamdu.	Changlang	12.00	12.00	12.00			
15	C/o Playground at Wintong village.	Changlang	10.00	10.00	10.00			
16	C/o Water storage tank at Lower Manmao.	Changlang	5.00	5.00	5.00			
17	Providing water supply at Machum-I village.	Changlang	12.00	12.00	12.00			
18	Strengthening and upgradation of 33/11 KV line in Jaiampur township.	Changlang	50.00	50.00	50.00			
19	Construction of Cluster Protection wall and CC drain under Khimyang Circle.	Changlang	50.00	50.00	50.00			
20	Construction of Cluster Protection wall and CC drain under Kantang Circle.	Changlang	45.00	45.00	45.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE 2023-24	RE 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
21	Construction of viewpoints at Panlom trijunction, Longsang trijunction and in between New Lonlung to Old Rangran.	Changlang	15.00	15.00	15.00			
22	Construction of Protection wall to protect residential veterinary firm at Changlang.	Changlang	5.00	5.00	5.00			
23	Cluster of MIP under Khimyang Circle.	Changlang	50.00	50.00	50.00			
24	Cluster of MIP under Kantang Circle.	Changlang	50.00	50.00	50.00			
25	Distribution of Arecanut seedlings and Large Cardamom suckers for the farmers of Kantang circle under 52- Changlang South A/C.	Changlang	10.00	10.00	10.00			
26	C/o Cremation Ground at Sumlam, Mottong, Sakhetong, Ngoitong, Chokdok, New-Kangkho & Kanglah villages.	Changlang	49.00	49.00	49.00			
27	Rearing of Kroiler farm at Changlang, Namtok & Yatdam Circles.	Changlang	10.00	10.00	10.00			
28	C/o New Fish Pond at Changlang, Namtok & Yatdam Circles.	Changlang	10.00	10.00	10.00			
29	Providing of Arecanut Sapling at Changlang, Namtok & Yatdam Circles.	Changlang	10.00	10.00	10.00			
30	C/o MIC with land development at Haadap Pothar at Wasathong village.	Tirap	10.00	10.00	10.00			
31	C/o Anti-Erosion structure to protect residential colony near Forest IB Deomali.	Tirap	20.00	20.00	20.00			
32	C/o Welcome gate at Chasa village.	Tirap	10.00	10.00	10.00			
33	C/o RCC wall at Charju river bank to protect Deomali township near Police Station.	Tirap	25.00	25.00	25.00			
34	C/o Strengthening of NCI Extension road, Deomali.	Tirap	50.00	50.00	50.00			
35	C/o Boundary wall at Daldabari park.	Tirap	40.00	40.00	40.00			
36	C/o Colony water intake Tank Khonsa.	Tirap	10.00	10.00	10.00			
37	C/o Boundary wall around Deomali Helipad.	Tirap	15.00	15.00	15.00			
38	Setting of Children Park at New Lainwang middle school.	Tirap	25.00	25.00	25.00			
39	Land Development work at Kheti village.	Tirap	20.00	20.00	20.00			
40	C/o Slab Culvert at Wailow Agriculture road.	Tirap	15.00	15.00	15.00			
41	Land Protection work near DC office Khonsa.	Tirap	10.00	10.00	10.00			
42	C/o Tubewell at Deomali.	Tirap	5.00	5.00	5.00			
43	Maintenance of Water supply at Khonsa Township (Thinsa Source)	Tirap	30.00	30.00	30.00			
44	Maintenance of Water supply at Khonsa Township at GI Pipe.	Tirap	20.00	20.00	20.00			
45	Maintenance of Water supply under Bari-Basip.	Tirap	20.00	20.00	20.00			
46	C/o RR Wall at Goldmark colony at Khonsa Town.	Tirap	25.00	25.00	25.00			
47	C/o RR Wall at Upper Kolam village.	Tirap	35.00	35.00	35.00			
48	Plantation of Grafted Orange and Ram buttan in New Lainwang, Ngothong, New Katang, Jagthung, Old Katang, Changthing and Old Bunting.	Tirap	35.00	35.00	35.00			
49	Assistance to farmers for plantation of large Cardamom in Old Kothung, New Kothung, Upper Kolam, Lower Kolam, Pongkong, Sanliam and Longbo.	Tirap	40.00	40.00	40.00			
50	Establishment of Piggery units at Chomuthung and Jagthung village under Bari-Basip Circle.	Tirap	10.00	10.00	10.00			
51	Extension of 11 Kv power line with Substation at Jogrom village at Changlang district.	Tirap	15.00	15.00	15.00			
52	C/o Retaining wall at Dumey colony, Khonsa.	Tirap	10.00	10.00	10.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE 2023-24	RE 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
53	C/o Retaining wall and drain at Bazar colony, Khonsa.	Tirap	25.00	25.00	25.00			
54	C/o Land protection wall at Hakiat sum in Kheti village.	Tirap	30.00	30.00	30.00			
55	C/o Retaining wall at Mebom sum in Kheti village.	Tirap	30.00	30.00	30.00			
56	Terrace cutting work at Dadam village.	Tirap	50.00	50.00	50.00			
57	C/o Water tank and drinking water supply at Hanyan colony in Longliang village, Lazu circle.	Tirap	10.00	10.00	10.00			
58	C/o Toilet for boys and girls 2 (Two) units each at Govt. Sec. School (New) Lazu.	Tirap	20.00	20.00	20.00			
59	C/o Play ground & Podium at Old Laptang	Tirap	25.00	25.00	25.00			
60	C/o Play ground & Podium at Noksa village.	Tirap	20.00	20.00	20.00			
61	C/o CC Steps at the following villages:- Borduria, Kaimai, Old Laptang, New Laptang, Pullong, Terung, Lindongthung, New Tupi, Old Tupi, Longo, Kapu, Chasa, Old Paniduria, New Paniduria and Noksa.	Tirap	40.00	40.00	40.00			
62	C/o Gabion structure to protect Agriculture and Horticulture fields at Lindongthung, Bogapani.	Tirap	50.00	50.00	50.00			
63	Land development works at Terat jo for agricultural and Horticultural purposes.	Tirap	50.00	50.00	50.00			
64	C/o Terrace cutting at Old Tupi, New Tupi, Longo, Kapu, Chasa, Khowathong and Hollam villages.	Tirap	30.00	30.00	30.00			
65	Procurement of Tea saplings, rubber and areca nut plants.	Tirap	50.00	50.00	50.00			
66	Procurement of Orange, Litchi, Papaya, Banana and Plum plants.	Tirap	15.00	15.00	15.00			
67	Provision of 50 units of Piggery units for 57 Borduria-Bogapani A/C.	Tirap	25.00	25.00	25.00			
68	Extension of general ground at Wanu, Longding district.	Longding	10.00	10.00	10.00			
69	C/o RCC boundary wall around burial ground at Kamkuh Rusa, Longding district.	Longding	13.00	13.00	13.00			
70	C/o Parking area near badminton hall at Kamkuh Rusa, Longding district.	Longding	7.00	7.00	7.00			
71	C/o General ground at Kamnu village, Longding district.	Longding	10.00	10.00	10.00			
72	Extension of School compound at new school site at Longsom in Longding district.	Longding	6.00	6.00	6.00			
73	C/o General ground at Tingsa colony, Longsom in Longding district.	Longding	10.00	10.00	10.00			
74	C/o Retaining wall at Tingnu general ground, Longsom in Longding district.	Longding	10.00	10.00	10.00			
75	C/o General ground at Tanthamshia in Longding district.	Longding	15.00	15.00	15.00			
76	C/o General ground at Nokfan, Longding district.	Longding	10.00	10.00	10.00			
77	C/o Chain link fencing around burial ground at Zaklo in Longding district.	Longding	14.00	14.00	14.00			
78	C/o New burial ground at Chanu Olonglua in Longding district.	Longding	15.00	15.00	15.00			
79	Anti-soil erosion work at Tesi river, Longnakshi in Longding district.	Longding	5.00	5.00	5.00			
80	Anti-soil erosion work at Tissing river to protect Ngamding agri-field, Longding district.	Longding	10.00	10.00	10.00			
81	Anti-soil erosion work at Naitong, Longding district.	Longding	10.00	10.00	10.00			
82	Anti-soil erosion work at Takashia (Tissing river) Agri-field at Chopnu, Longding district.	Longding	6.00	6.00	6.00			
83	Irrigation channel at Tila Nallah, Chatong in Longding district.	Longding	5.00	5.00	5.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE 2023-24	RE 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
84	Anti-soil erosion work at Tilo WRC field Longsom, Longding district.	Longding	5.00	5.00	5.00			
85	C/o Boundary wall near St. Savio School, Olingtong, Longding district.	Longding	10.00	10.00	10.00			
86	C/o Boundary wall at GPS, Luaksim, Longding district.	Longding	15.00	15.00	15.00			
87	Drainage from Panchali to Hira area at Kanubari in Longding district.	Longding	5.00	5.00	5.00			
88	C/o Water tank to tap spring water at Khamlam in Longding district.	Longding	8.00	8.00	8.00			
89	C/o Water tank at Sangzia, Chopnu, Longding district.	Longding	5.00	5.00	5.00			
90	C/o Community fishery ponds in Otongkhua and Hahshe Rusa in Longding district.	Longding	7.00	7.00	7.00			
91	Procurement of study materials for Wancho literary mission in Longding district.	Longding	10.00	10.00	10.00			
92	Procurement of piglets for distribution to progressive farmers in Longding district.	Longding	8.00	8.00	8.00			
93	C/o Flood protection at Nyahchan.	Longding	48.00	48.00	48.00			
94	C/o Flood protection at Zikhan.	Longding	48.00	48.00	48.00			
95	C/o Check dam, water discharge pits, pond plantation of trees and banana for water conservation at Tissa water supply source area.	Longding	40.00	40.00	40.00			
96	Community Bamboo plantation at Mintong village.	Longding	10.00	10.00	10.00			
97	Community Bamboo plantation at Maihua village.	Longding	10.00	10.00	10.00			
98	C/o Protection wall at Zibo area.	Longding	20.00	20.00	20.00			
99	C/o Volley ground at Niaunu.	Longding	20.00	20.00	20.00			
100	C/o Community millet cultivation at Zuchak.	Longding	10.00	10.00	10.00			
101	C/o Protection wall at Manting nallah Longding.	Longding	20.00	20.00	20.00			
102	C/o Community millet cultivation at Hahak.	Longding	10.00	10.00	10.00			
103	Community bamboo plantation at Pumao.	Longding	10.00	10.00	10.00			
104	C/o Water storage tank at Longding.	Longding	5.00	5.00	5.00			
105	C/o Piggery farming at Senua.	Longding	10.00	10.00	10.00			
106	Agriculture land development through terracing at Konsa village.	Longding	15.00	15.00	15.00			
107	Agriculture land development through terracing at Pongchau village.	Longding	30.00	30.00	30.00			
108	Agriculture land development through terracing at Konnu village.	Longding	20.00	20.00	20.00			
109	Agriculture land development through terracing at Bonia village.	Longding	15.00	15.00	15.00			
110	Agriculture land development through terracing at K/Noknu village.	Longding	30.00	30.00	30.00			
111	Agriculture land development through terracing at K/Noksa village.	Longding	15.00	15.00	15.00			
112	Agriculture land development through terracing at Khasa village.	Longding	25.00	25.00	25.00			
113	Agriculture land development through terracing at Jagan village.	Longding	15.00	15.00	15.00			
114	Agriculture land development through terracing at Votnu village.	Longding	15.00	15.00	15.00			
115	Agriculture land development through terracing at Khanu village.	Longding	25.00	25.00	25.00			
116	Agriculture land development through terracing at Kampong village.	Longding	5.00	5.00	5.00			
117	Agriculture land development through terracing at Chongkho village.	Longding	10.00	10.00	10.00			
118	Agriculture land development through terracing at Chop village.	Longding	10.00	10.00	10.00			
119	Agriculture land development through terracing at Wakka village.	Longding	25.00	25.00	25.00			
120	Agriculture land development through terracing at Kaiho village.	Longding	5.00	5.00	5.00			
121	Agriculture land development through terracing at Ngissa village.	Longding	10.00	10.00	10.00			



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE 2023-24	RE 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
122	Agriculture land development through terracing at Nginu village.	Longding	20.00	20.00	20.00			
123	Agriculture land development through terracing at Nginu Chitnu village.	Longding	5.00	5.00	5.00			
124	Agriculture land development through terracing at Longkai village.	Longding	10.00	10.00	10.00			
125	Agriculture land development through terracing at Kaimoi village.	Longding	10.00	10.00	10.00			
126	Agriculture land development through terracing at Khogla village.	Longding	10.00	10.00	10.00			
127	Procurement of required materials for Wancho Literary Mission	Longding	25.00	25.00	25.00			
128	TCL Festivals grant for Itanagar.	Papumpare	12.00	12.00	12.00			
129	Grant of financial assistance and felicitation of Academic Toppers of Tirap, Changlang and Longding districts for the academic session 2023-24 in Class X and Class XII from any Stae Govt. Secondary and Hirgher Secondary Schools of Tirap, Changlang and Longding districts.	Papumpare	5.00	5.00	5.00			
130	Land development at Khonsa.	Tirap	10.00	10.00	10.00			
131	Land development at Mebomsum.	Mebomsum	10.00	10.00	10.00			
132	Agriculture Land development at Likloam.	Likloam	10.00	10.00	10.00			
133	Land development at Wakwoan.	Wakwoan	10.00	10.00	10.00			
134	Procurement and installation of solar light at TCL festival ground at Itanagar.	Papumpare	3.00	3.00	3.00			
	Total (C)		2423.00	2423.00	2423.00			
D	Additional allocation over and above BE provision during 2023-24							
1	Upgradation of the DoTCL office Conference Hall	Papumpare			25.00			
2	Procurement of Furniture and Fixtures	Papumpare			20.00			
3	Installation of Video Conferencing Facilities	Papumpare			10.00			
	Total (D)		0.00	0.00	55.00			
	Grand Total (A+B+C+D)		5000.00	5000.00	5055.00			



Carry forward liabilities of LFY 2022-23

DP - VII

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achivement till date		BE 2023-24		RE 2023-24	Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Normal Plan												
1	C/o Sub-Health Centre Building with Delivery Room Provision at Khanu, Nginu, Konnu, Bonia and Chongkhov.	Longding	2022-23	100.00				0.00				100.00	
2	C/o Interlocking Parking Place at Circuit House Longding.	Longding	2022-23	50.00				30.00				20.00	
	Total		0.00	150.00	0.00	0.00	0.00	30.00		0.00		120.00	