



GN - STATEMENT

REVISED ESTIMATE 2023-24
(Summary Statements)

Name of the Department :- Cooperation

(Rs.in Lakh)

SI No.	Head of Development	Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	BE 2023-24	RE 2023-24	Remarks
1	2	3	4	5	6	7
I	Pre-budget Surrender	0.00	0.00	0.00	0.00	PBS
II	Development Activities	50.00	50.00	170.00	170.00	
a)	On-Going Schemes	0.00	0.00	0.00	0.00	DP-I
b)	New Schemes			120.00	120.00	DP-II
c)	Stipend/Book Grant	0.00	0.00	0.00	0.00	DP-III
d)	Grants in aids	50.00	50.00	50.00	50.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	0.00	0.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	0.00	DP-V
III	Budget Announcement	0.00	0.00	0.00	0.00	DP-VI
IV	State Share	0.00	1.96	20.00	2.36	CSS
V	Centrally Sponsored Schemes	0.00	9.00	200.00	28.87	CSS
	Grand Total (I+II+III+IV+V)	50.00	60.96	390.00	201.23	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE 2023-24	RE-2023-24	Physical Target for 2023-24	Target date of completion	Remarks
1	2	3	4	5	6	7	8	9
A. Buildings								
1	Repairing /maintenance of ARCS Office, Seppa	East Kameng	25.00	10.00	10.00			
	Total (A)	0.00	25.00	10.00	10.00			
B. Roads & Bridges								
1		0.00	0.00	0.00				
	Total (B)	0.00	0.00	0.00	0.00			
C. Others (Please specify)								
1	Loan to cooperative societies	All district of Arunachal Pradesh	110.00	110.00	110.00	25		
	Total (C)	0.00	110.00	110.00	110.00			
	Grand Total (A+B+C)	0.00	135.00	120.00	120.00			



DP-IV

Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	District	Allocation 2022-23	Expdr 2022-23	BE 2023-24	RE- 2023-24	Remarks
1	2	3	4	5	6	7	8
1	Arunachal Pradesh State Co-operative Union (APSCU).	Papumpare	50.00	50.00	50.00	50.00	
	Total :-	0.00	50.00	50.00	50.00	50.00	



Centrally Sponsored Schemes

CSS

(Rs in lakh)

Sl. No	Name of CS Schemes	PFMS Code	Funding Pattern	Revised Outlay of Annual			Actual expdr.			BE 2023-24			RE 2023-24			Remarks
				Central	State	Total	Central	State	Total	Central Share	State Share	Total	Central Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Digitization of Primary Agriculture Cooperative Societies	4008	90:10				9.00	1.96	10.96	200.00	20.00	220.00	18.00	1.27	19.27	
2	Computerization of RCS Office	4220											10.87	1.09	11.96	
	Total			0.00	0.00	0.00	9.00	1.96	10.96	200.00	20.00	220.00	28.87	2.36	31.23	