



GN - STATEMENT

REVISED ESTIMATE 2023-24
(Summary Statements)

Name of the Department :- Chief Estate Office

(Rs. In lakh)

SI No.	Head of Development	Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	BE 2023-24	RE- 2023-24	Remarks
1	2	3	4	5	6	7
I	Pre-budget Surrender	0.00	0.00	0.00	0.00	PBS
II	Development Activities	0.00	0.00	110.00	110.00	
a)	On-Going Schemes	0.00	0.00	0.00	0.00	DP-I
b)	New Schemes	0.00	0.00	110.00	110.00	DP-II
c)	Stipend/Book Grant	0.00	0.00	0.00	0.00	DP-III
d)	Grants in aids	0.00	0.00	0.00	0.00	DP-IV
e)	Maintenance of Assets	0.00	0.00	0.00	0.00	DP-V
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	0.00	DP-V
III	Budget Announcement	0.00	0.00	0.00	0.00	DP-VI
IV	State Share	0.00	0.00	0.00	0.00	CSS
V	Top-Up	0.00	0.00	0.00	0.00	CSS
VI	Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	CSS
	Grand Total (I+II+III+IV+V+VI)	0.00	0.00	110.00	110.00	



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	BE 2023-24	RE- 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8	9
A.	Buildings							
1								
2								
	Total (A)		0.00	0.00	0.00	0.00	0.00	
B.	Roads & Bridges							
1								
2								
	Total (B)		0.00	0.00	0.00	0.00	0.00	
C.	Others (Please specify)							
1	Improvement of Parking area at Itanagar	Papumpare	50.00	50.00	50.00			
2	Improvement of Parking area at Naharlagun/ Itanagar	Papumpare	50.00	50.00	50.00			
3	Improvement of toilets of Government schools of Itanagar/ Naharlagun	Papumpare	10.00	10.00	10.00			
	Total (C)		110.00	110.00	110.00	0.00	0.00	
	Grand Total (A+B+C)		110.00	110.00	110.00	0.00	0.00	