



File. No. PLNG-11084/1/2023-O/o, DIR-SP-FPID-Part(1)/901

(E- 144066)

GOVERNMENT OF ARUNACHAL PRADESH  
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT  
(PLANNING & INVESTMENT DIVISION)  
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated, the 12<sup>th</sup> October, 2023.

**ORDER**

Approval is hereby accorded for release of **Rs. 2,680.1340** lakh (Rupees Twenty Six Crore Eighty Lakh Thirteen Thousand and Four Hundred) only as 1<sup>st</sup> Instalment in Phase-II for the completion of the following projects under Part-I of the Scheme for Special Assistance to States for Capital Investment during the current financial year 2023-24:

(Rs. in lakh)

Sl. No.	Name of the Project	Total Cost of Project	Approved Cost under SASCI 2023-24	Phasing	
				1 <sup>st</sup> Installment	2 <sup>nd</sup> Installment
1	2	3	4	5	6
<b>Public Works Department</b>					
1	Up-Gradation of road from Pare-Ami to Dilopolyang to intermediate lane at Ziro, Lower Subansiri district, AP (Length - 8.50 km)	2,150.0000	2,150.0000	1,433.4050	716.5950
2	C/o Rustrom and covered seating gallery at Namsai.	1,000.0000	500.0000	333.3500	166.6500
3	C/o Road from Dari to Chambang CO HQ in Kra Daadi District (38 KM).	2,670.0000	1,370.0000	913.3790	456.6210
<b>Total</b>		<b>5,820.0000</b>	<b>4,020.0000</b>	<b>2,680.1340</b>	<b>1,339.8660</b>

2. These projects are approved as per the Gol order vide F.No. 44(I)/PF-S/2023-24(CAPEX)-Arunachal Pradesh dated 13<sup>rd</sup> September, 2023 for an amount of Rs. 4,020.00 lakhs and release of Rs.2,680.1340 lakhs as first instalment vide order No.F.No.44(1)/PF-S/2023-24(CAPEX)-Arunachal Pradesh-SACE-28 dated 13/09/2023.

3. Utilization of fund is subject to adherence of the following:-

- It may be noted that fund allocation shown against the projects which are incorporated in BE 2023-24 are NOT additional allocation over and above the BE allocation and they are to be implemented as per BE allocation only. In no case, there should be double expenditure against such projects.
- The department shall submit Detailed Project Report (DPR) in pdf format in respect of each projects for record to P&I Division as per guidelines (enclosed at **Annexure- I**).





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- c) The allocation order issued by the P&I Division shall be considered for confirmation of fund under Plan Head, which shall be regularised at the time of finalisation of RE 2023-24.
- d) Status of project:
  - i. If the project is new, then necessary finance concurrence and other formalities shall be adhered to for expenditure authorisation by the department concerned;
  - ii. If the project is ongoing, then based on the fund allocation from P&I Division, the concerned department shall obtain expenditure authorization as per existing financial norms/rules.
- e) The department shall keep all the documents necessary for audit and third party monitoring whenever called for by AG/TPM in their concerned e-file.
- f) The department shall submit a brief write-up of the project with photographs once completed for documentation to P&I Division for record.
- g) These allocations are purely indicative in nature and this shall be utilized by the departments only after verifying the actual requirement and observance of guidelines and all the financial rules, regulations, provisions, prescribed in GFR, DFPR etc. & guidelines/circulars/ OM's/ directives issued by the CVC, MoF, MHA, GoI, Administrative Ministries of GoI & GoAP from time to time in this regard in letter & spirit without fail.
- h) The nodal department and the executing agency (wherever applicable) shall maintain proper coordination and ensure that works are executed as per prescribed norms/ specifications.
- i) All schemes should be completed as per the timeline so that there is no cost or time overrun.
- j) Fund should be utilized for the purpose for which it is allocated and cannot be diverted for any other purpose.
- k) No revised estimate/ cost escalation and change of scheme will be allowed.
- l) Department should ensure that there is no duplicity of the works with any other schemes/ projects proposed/sanctioned by the State Govt./ Govt. of India. If any discrepancies are detected, the concerned department should immediately bring it to the notice of the Planning & Investment Department before the commencement of execution of the work. Diversion of fund to other works in such cases will not be permitted.
- m) Concerned Commissioners/Secretaries will monitor and review the progress of implementation of various schemes/ projects at regular intervals and shall ensure timely submission of quarterly progress reports, utilization certificates, photographs and completion certificates, etc. as applicable only after necessary review/ verification at their level.
- n) **The department shall ensure that funds allocated against these projects in first instalment are utilized by 30<sup>th</sup> November 2023 positively or at the earliest for onward submission to the Ministry of Finance, Govt. of India to facilitate release of 2<sup>nd</sup> Instalment from Govt. of India as per GFR 12-B (enclosed at Annexure-II).**
- o) **Under no circumstances further funds against these projects shall be provided in future if the allocated funds are surrendered.**
- p) Violation of the above instruction/guidelines will be the sole responsibility of the officers concerned. Further, the amount only as actually required should be used and the balance amount if any should be surrendered.
- q) The department shall fulfil the conditions laid as per OM No. PLNG-28011/5/2022-Planning-FPID/455 Dated the 21<sup>st</sup> July 2023 (Copy enclosed).