



File No.PLNG-11014(14)/1/2023-O/o, DIR-SP-FPID-Part(1)/895

(Computer No.114999)

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated Itanagar, the 11th October 2023

To

The Chief Engineer,
Urban Development & Housing,
Govt. of Arunachal Pradesh,
Itanagar.

Subject: **Allocation of Fund for Plan Activities under Budget Estimates 2023-24.**

Sir,

In continuation to this department's letter of even No. dated 24th April 2023 and 13th September 2023, I am forwarding herewith the schematic breakup of the fund of **Rs.1568.35 lakh** allocated for plan activities under the sub-head 'New Schemes' in Budget Estimate 2023-24 of the **Urban Development & Housing Department** approved by the State Government for further necessary action.

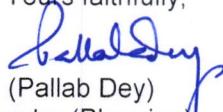
2. Further, all other terms and conditions for the implementation of schemes issued vide Order No. PLNG-11014(14)/1/2023-O/o, DIR-SP-FPID-Part(1)/2010 dated, the 24th April 2023 shall remain applicable.

3. Non-compliance of the aforementioned orders/instructions will be the sole responsibility of the concerned officer.

4. This is issued with the approval of Hon'ble Deputy Chief Minister (i/c Finance, Planning & Investment).

Encl: As stated above.

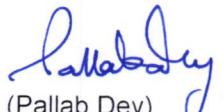
Yours faithfully,


(Pallab Dey)
Director (Planning)

Memo No.PLNG-11014(14)/1/2023-O/o, DIR-SP-FPID-Part (1)
Copy for information to:

Dated, the 11th October 2023

1. The Commissioner to Hon'ble Chief Minister, GoAP, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
3. The Under Secretary to the Chief Secretary, GoAP, Itanagar.
4. The PS to Principal Secretary (Finance), GoAP, Itanagar.
5. The Secretary (Finance/UD & Housing), GoAP, Itanagar.
6. The Joint Secretary (Budget/Finance), GoAP, Itanagar.
7. The Director (PC/ Monitoring), GoAP, Itanagar.
8. Office copy


(Pallab Dey)
Director (Planning)



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	Provision of fund during 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A.	Buildings						
1	C/o Office building for Executive Engineer at Tato, Lemmi & Raga	Shi Yomi, Pakke Kessang & Kamele	600.00	150.00	27.00%	31st March 2025	
2	C/o Sub-Division office at Hyluiyang, Chayangtajo, Rupa, Kalaktang, Yachuli	Anjaw, East Kameng, West Kameng, Lower Subansiri	270.00	60.00	20.00%	31st March 2025	
3	C/o Residential building at Kaying (T-III 1 No, T-II 2 Nos, & B/Barrack 1 Unit 5 Man)	West Siang	80.00	16.00	20.00%	31st March 2025	
4	C/o Residential building at Chayangtajo (T-III 1 No, T-II 2 Nos, & B/Barrack 1 Unit 5 Man)	West Kameng	80.00	16.00	20.00%	31st March 2025	
5	C/o Residential building at Hayuliyang (T-III 1 No, T-II 2 Nos, & B/Barrack 1 Unit 5 Man)	Anjaw	80.00	16.00	20.00%	31st March 2025	
6	C/o Residential building at Yachuli (T-III 1 No, T-II 2 Nos, & B/Barrack 1 Unit 5 Man)	Lower Subansiri	80.00	16.00	20.00%	31st March 2025	
7	C/o T-IV Residential building at Likabali	Lower Siang	40.00	10.00	20.00%	31st March 2025	
8	C/o B/Barrack at Seppa -10 unit	East Kameng	80.00	16.00	20.00%	31st March 2025	
9	C/o Garrage, Parking & Landscaping work at UD cmplex at Namsai	Namsai	40.00	8.00	20.00%	31st March 2025	
10	C/o B/Barrack (10 man) for sanitation labour at Namsai	Namsai	80.00	16.00	20.00%	31st March 2025	
11	Multilevel Car Parking near CE[UD] at mowb-II, Itanagar	Papumpare	500.00	100.00	20.00%	31st March 2025	
12	C/o Vendor market shed at Wakka, Longding	Longding	40.00	8.00	20.00%	31st March 2025	
13	C/o Garrage for Sanitation Vehicle at Daporijo	Upper Subansiri	50.00	10.00	20.00%	31st March 2025	
14	C/o T-IV Qtr. for Executive Engineer, Daporijo	Upper Subansiri	40.00	8.00	20.00%	31st March 2025	
15	Const. of Bachelor's Barrack (4 Unit) at Bungalow No.4 at Niti Vihar, Itanagar	Papumpare	50.00	13.00	26.00%	31st March 2025	
	Total (A)		2110.00	463.00			
B.	Roads & Bridges						
1	C/o CC Approach road connecting UD Guest House at Basar	Leparada	60.00	14.00	23.00%	31st March 2025	
2	C/o CC paver blocks road back side of JNV Roing near Remgong	Lower Dibang Valley	52.00	12.00	23.00%	31st March 2025	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	Provision of fund during 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
3	C/o Approach road for SWM landfill site at Jairampur township (SH: Slip clearance, RBM, Recarpeting boundary wall and R/wall	Changlang	86.00	20.00	23.00%	31st March 2025	
4	C/o Approach road Terit Nagar Jairampur	Changlang	43.00	10.00	23.00%	31st March 2025	
5	C/o Arch bridge for pedestrian connecting old petrol pump to field colony, Khonsa	Tirap	86.00	20.00	23.00%	31st March 2025	
6	C/o Approach road from Donyi Polo Papu Nallah to Dotung Namcheng, Itanagar	Papumpare	69.00	16.00	23.00%	31st March 2025	Subject to the Clearance of P&I Division. The department needs to certify that the project is not being executed on any private property and is for the common public interest
7	C/o Road from NH-713 A to Diichi-Haapa (0.00 to 3.00 Km) at Tarajuly (SH: Earth Cutting, CD Works & Protection Wall)	Papumpare	160.00	32.00	20.00%	31st March 2025	
8	C/o 500 mtrs. Approach road, 2 nos. culverts and protection wall at Derpa- III, Kimin View Point	Papumpare	196.00	40.00	20.00%	31st March 2025	
9	C/o Internal road from F&G Sector road to T-II GA colony, Itanagar	Papumpare	150.00	30.00	20.00%	31st March 2025	
10	C/o Approach road from NH-415 to BSUP colony at Lekhi, Naharlagun (Phase-I)	Papumpare	25.00	6.00	24.00%	31st March 2025	
11	C/o Road approaching 6 killo to Modirijo, Itanagar	Papumpare	25.00	6.00	24.00%	31st March 2025	
	Total (B)		952.00	206.00			
C. Others (Please specify)							
1	Provision for water supply and electrification to the project site of Manhole machine processing unit at Roing	Lower Dibang Valley	45.00	15.00	33.00%	31st March 2025	
2	C/o R/Wall towards MLA Aparttment road, Itanagar	Papumpare	60.00	14.00	23.00%	31st March 2025	
3	C/o Garrage for sanitation vehicles with retaining wall, Seppa	East Kameng	43.00	10.00	23.00%	31st March 2025	
4	C/o Boundary wall for UD complex Doimukh	Papumpare	43.00	10.00	23.00%	31st March 2025	
5	C/o Boundary wall for UD complex at Basar	Leparada	43.00	10.00	23.00%	31st March 2025	
6	C/o Boundary Wall for Open Gym at IGG College, Tezu	Lohit	20.00	5.00	25.00%	31st March 2025	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	Provision of fund during 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
7	Providing and fixing of MS railing for RAY Project at Chimpu	Papumpare	80.00	18.00	23.00%	31st March 2025	
8	Modification and Enhancement of Acoustics Work with latest poly fiber materials of Auditorium of Dorjee Khandu State Convention Centre ,Itanagar	Papumpare	70.00	16.00	23.00%	31st March 2025	
9	C/o Ramp Slab including R/wall and MS railing at Multistory parking at ESS Sector,Itanagar	Papumpare	40.00	10.00	25.00%	31st March 2025	
10	C/o Boundary wall & Gate, Drainage at Sub Division Office at Senki View at Itanagar	Papumpare	40.00	10.00	25.00%	31st March 2025	
11	Interior and acoustic renovation of Poma hall at DKCC at Itanagar [pending liabilities]	Papumpare	24	5.49	23.00%	31st March 2025	
12	Interior and acoustic renovation of Papum hall at DKCC at Itanagar [pending liabilities]	Papumpare	25.00	5.74	23.00%	31st March 2025	
13	Interior and acoustic renovation of Pare hall at DKCC at Itanagar [pending liabilities]	Papumpare	36	8.31	23.00%	31st March 2025	
14	C/o CC drain opposite to DPS Chimpu	Papumpare	29.00	7.50	26.00%	31st March 2025	
15	C/o Parking place and beautification near VKV school kharsang	Changlang	100.00	25.00	25.00%	31st March 2025	
16	C/o CC drain at New Colony in Jairampur township	Changlang	35.00	8.75	25.00%	31st March 2025	
17	C/o CC Pavement at Terit Nagar near Kovin School, 17th Mile (200 M) at Jairampur	Changlang	45.00	10.00	22.00%	31st March 2025	
18	C/o RCC protection wall near Type-V Qtr near Khonsa Bazar	Tirap	26.00	6.00	23.00%	31st March 2025	
19	C/o Storm water drainage and retaining wall at NTC colony Deomali	Tirap	40.00	10.00	25.00%	31st March 2025	
20	C/o Conferance hall and procurement of furniture for UD office Longding	Longding	35.00	8.00	23.00%	31st March 2025	
21	C/o Burial Ground at Longding	Longding	90.00	20.00	22.00%	31st March 2025	
22	Beautification of Khonsa township	Tirap	26.00	6.00	23.00%	31st March 2025	
23	Improvement/beautification around ring road at Urban Township, Hawaii, Anjaw	Anjaw	60.00	14.00	23.00%	31st March 2025	
24	C/o Retaining wall near UD Office at Kimin	Papumpare	50.00	10.00	20.00%	31st March 2025	
25	C/o Cremation ground including compound wall at Mechuka	Shi Yomi	80.00	19.00	24.00%	31st March 2025	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	Provision of fund during 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
26	C/o Protection Work to protect 3 lakh litres xapacity storage water tank behind State Guest House at Niti Vihar, Itanagar	Papumpare	40.00	8.00	20.00%	31st March 2025	
27	Const. of storm water drainage from Doying Gumin Cultural Centre to culvert point near SE Office (Power) at Pasighat	East Siang	45.00	10.00	22.00%	31st March 2025	
28	Cast iron decorative Poles with 3 M reflective Vinyl signage at Bomdila	West Kameng	26.00	6.00	23.00%	31st March 2025	
29	C/o RCC retaining wall at opposite side of DN College near Canteen Backside, Itanagar	Papumpare	26.00	6.00	23.00%	31st March 2025	
30	C/o Storm water drain at Dumporijo	Upper Subansiri	40.00	10.00	25.00%	31st March 2025	
31	C/o Boundary wall and Maintenance of Govt.Qtr.No.47 T/II at F & G Sector, Itanagar	Papumpare	14.00	7.00	40.00%	31st March 2025	
32	C/o Protection wall and approach road,Yazali under Ziro Division	Lower Subansiri	45.00	10.00	22.00%	31st March 2025	
33	C/o Storm water drainage, landscaping and rostrum at Nyikum Niya Complex, Nirjuli	Papumpare	252.00	52.00	21.00%	31st March 2025	
34	C/o Retaining wall at Daath Jollang, Itanagar	Papumpare	60.00	14.00	23.00%	31st March 2025	
35	C/o RCC retaining wall along PHQ to ITBP road	Papumpare	25.00	6.00	24.00%	31st March 2025	
36	C/o retaining wall with drain behind Gandhi Market, C-Sector, Itanagar	Papumpare	50.00	12.50	25.00%	31st March 2025	
37	C/o Culvert (5 mt Length x 4 mtr breadth) at Kurujuli Colony, Papu Nalah, Naharlagun	Papumpare	30.00	10.00	33.00%	31st March 2025	
38	C/o RCC wall at the back side of PCCF office at Lower P Sector, Itanagar	Papumpare	40.00	8.00	20.00%	31st March 2025	
39	C/o Retaining wall at Chattung under Pakoti-Seppa	East Kameng	40.00	10.00	25.00%	31st March 2025	
40	C/o Retaining wall at Mowb- II in between the Govt. Qtrs. of Sr. Architect Itanagar	Papumpare	15.00	3.00	20.00%	31st March 2025	
41	Const. of Shed & Compound Wall for Land fill site at Ziro	Lower Subansiri	80.00	19.20	24.00%	31st March 2025	
42	C/o Parking lot, protection wall and footpath near urban green space at Yerkam,Koloriang	Kurung Kumey	150.00	30.00	20.00%	31st March 2025	
43	Const. of Storm water Drain, Culverts and Approach Road at Mariyang	Upper Siang	90.00	20.00	22.00%	31st March 2025	
44	C/o CC Pavement with protection work at Gomi, Jollang	Papumpare	40.00	10.00	25.00%	31st March 2025	



Sl. No	Name of works	District	Estimated Cost	Provision of fund during 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
45	C/o Compound wall around Pangin Sub-Divn. Office	Siang	40.00	10.00	25.00%	31st March 2025	
46	C/o Storm Water Drainage near Govt. Hr. Sec. School, Doimukh	Papumpare	40.00	10.00	25.00%	31st March 2025	
47	C/o Protection wall 20 mtr and 15 mtr near Liyung Gonpa, Dirang	West Kameng	50.00	10.00	20.00%	31st March 2025	
48	C/o RCC retaining wall at Hissam Colony at Aalo	West Siang	25.00	6.00	24.00%	31st March 2025	
49	C/o RCC Protection Wall at Korjulli Colony, Papu Nallah	Papumpare	50.00	10.00	20.00%	31st March 2025	
50	C/o Protection Wall at Papu Hill, Naharlagun	Papumpare	35.00	8.00	23.00%	31st March 2025	
51	C/o Protection Wall at Darya Hill, Itanagar	Papumpare	40.00	10.00	25.00%	31st March 2025	
52	C/o RCC Slab Drain measuring 600 Mtrs. at Hokka village, Jollang	Papumpare	25.00	5.40	22.00%	31st March 2025	
53	Const. of Open Platform, Storm Water Drain, etc. at Festival Ground at Raga	Kamle	40.00	10.00	25.00%	31st March 2025	
54	C/o Storm Water Drain-cum-Protection Wall at Museum colony, Itanagar	Papumpare	40.00	10.00	25.00%	31st March 2025	
55	C/o Protection Wall at last Damsite Hima colony, Naharlagun	Papumpare	45.00	10.00	22.00%	31st March 2025	
56	C/o Protection Wall opposite Nyedar Namlo at 'B' Sector, Itanagar	Papumpare	70.00	14.00	20.00%	31st March 2025	
57	C/o Retaining Wall at F-Sector, Itanagar	Papumpare	35.00	8.00	23.00%	31st March 2025	
58	C/o Retaining wall at Takar colony at Barapani, Naharlagun	Papumpare	40.00	8.00	20.00%	31st March 2025	
59	C/o Storm Water Drainage at Aalo Market	West Siang	35.00	8.00	23.00%	31st March 2025	
60	C/o RCC protection wall to protect common service centre, Police qtr and Strong room at Palin	Kra Daadi	70.00	16.00	23.00%	31st March 2025	
61	C/o RCC Protection wall cum chainlink fencing with drainage system along back side stone crusher, Karsingsa	Changlang	25.00	6.00	24.00%	31st March 2025	
62	C/o Drainage system near Solung ground, Pasighat	East Siang	49.82	12.46	25.00%	31st March 2025	
63	C/o Retaining wall with drainage at Lobi Itanagar	Papumpare	40.00	10.00	25.00%	31st March 2025	
64	C/o Protection wall at Transport colony Naharlagun	Papumpare	20.00	5.00	25.00%	31st March 2025	
65	C/o Protection wall at Lower Jullang	Papumpare	20.00	4.00	20.00%	31st March 2025	
66	C/o Drainage system at Boso colony at Seppa	Papumpare	20.00	5.00	25.00%	31st March 2025	
67	C/o Retaining wall at Police colony Vevik Vihar Itanagar	Papumpare	30.00	6.00	20.00%	31st March 2025	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	Provision of fund during 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
68	C/o Protection wall near Higher Secondary School, Itanagar	Papumpare	90.00	18.00	20.00%	31st March 2025	
69	C/o RCC Retaining wall near Directorate of Horticulture Office, Chimpu, Itanagar	Papumpare	90.00	18.00	20.00%	31st March 2025	
70	C/o Protection wall at Pappuhil, Naharlagun	Papumpare	90.00	18.00	20.00%	31st March 2025	
71	C/o Storm water drain and protection wall at lower chimpu, Itanagar	Papumpare	90.00	18.00	20.00%	31st March 2025	
72	C/o Storm water drainage at Gohpur Tinali, Itanagar	Papumpare	40.00	10.00	25.00%	31st March 2025	
73	C/o Protection wall at Sangrik Colony, Itanagar	Papumpare	30.00	6.00	20.00%	31st March 2025	
74	C/o Storm water drain backside of DKCC, Itanagar	Papumpare	15.00	4.00	23.00%	31st March 2025	
75	C/o Storm water drain near forest Corporation Colony, chimpu, Itanagar	Papumpare	40.00	10.00	25.00%	31st March 2025	
76	C/o RCC retaining wall at Kolpul complex near Urban Colony Basar	Leparada	40.00	10.00	25.00%	31st March 2025	
77	Development of Landfill Site at SWM Plant at Daporijo	Upper Subansiri	35.00	8.00	23.00%	31st March 2025	
78	C/o Retaining Wall opposite to ITBP Camp, Itanagar	Papumpare	35.00	8.00	23.00%	31st March 2025	
79	Development Web & Mobile application for digitlization of Govt.Qtrs in Capital Complex	Papumpare	30.00	6.00	20.00%	31st March 2025	
80	C/o Retaining wall for colony road at Pangin	Siang	35.00	8.00	23.00%	31st March 2025	
81	C/o Storm water drainage near ICDS Training Centre at Lower Vivek Vihar, Itanagar	Papumpare	40.00	10.00	25.00%	31st March 2025	
82	C/o Chowkidar Qtr, Equipment and Machineris for MRF site at Tezu.	Lohit	60.00	12.00	20.00%	31st March 2025	
	Total (C)		3937.82	899.35			
	Grand Total (A+B+C)		6999.82	1568.35			