



**GN - STATEMENT
ANNUAL DEVELOPMENT AGENDA, 2023-24
(Summary Statements)**

Name of the Department :- District Administration

(Rs. In Lakh)

| SI No. | Head of Development | Revised Outlay of Annual Plan 2022-23 | Expenditure incurred during 2022-23 | ADA, 2023-24 | Remarks |
|--------|------------------------------------------------------------------------------------------|---------------------------------------|-------------------------------------|--------------|-------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| I | Pre-budget Surrender | 0.00 | 0.00 | 0.00 | PBS(Col-7/8/10) |
| II | Development Activities | 0.00 | 0.00 | 0.00 | |
| a) | On-Going Schemes | 0.00 | 0.00 | 0.00 | DP-I |
| b) | New Schemes | | | 0.00 | DP-II |
| c) | Stipend/Book Grant | 0.00 | 0.00 | 0.00 | DP-III (Col- 6) |
| d) | Grants in aids | 0.00 | 0.00 | 0.00 | DP-IV(Col- 4/5/6) |
| e) | Maintenance of Assets | 0.00 | 0.00 | 0.00 | DP-V -(A) |
| f) | Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc) | 0.00 | 0.00 | 0.00 | DP-V - (B+C+D) |
| III | Budget Announcement | 0.00 | 0.00 | 300.00 | |
| IV | State Share | 0.00 | 0.00 | 0.00 | CSS (Col-6/10/14) |
| V | Top-Up | 0.00 | 0.00 | 0.00 | CSS (Col-7/11/15) |
| VI | Centrally Sponsored Schemes | 0.00 | 0.00 | 0.00 | CSS (Col- 5/9/13) |
| | | | | | |
| | Grand Total (I+II+III+IV+V+VI) | 0.00 | 0.00 | 300.00 | |



DP - VI

BUDGET ANNOUNCEMENT

(Rs. in lakh)

| Sl. No | Name of works | District | Year of taking up | Estimated Cost | | Revised Outlay of Annual Plan 2022-23 | Achivement till date | | Projection / target 2023- | | Remarks/ Target date of completion |
|-----------|------------------------------------------------------------------------------------------------------|-------------|-------------------|----------------|-------------|---------------------------------------|----------------------|----------|---------------------------|----------|------------------------------------|
| | | | | Original | Revised | | Financial | Physical | Financial | Physical | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| A. | Buildings | | | | | | | | | | |
| 1 | | | | | | | | | | | |
| 2 | | | | | | | | | | | |
| 3 | | | | | | | | | | | |
| 4 | | | | | | | | | | | |
| | Total (A) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | | |
| B. | Roads & Bridges | | | | | | | | | | |
| 1 | | | | | | | | | | | |
| 2 | | | | | | | | | | | |
| 3 | | | | | | | | | | | |
| 4 | | | | | | | | | | | |
| | Total (B) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | | |
| C. | Others (Please specify) | | | | | | | | | | |
| 1 | Subsidy for purchase of vehicle to APCS entry grade officers posted in remote administrative centres | | | | | | | | 300.00 | | |
| 2 | | | | | | | | | | | |
| 3 | | | | | | | | | | | |
| 4 | | | | | | | | | | | |
| | Total (C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 300.00 | | |
| | GRAND TOTAL(A+B+C) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 300.00 | | |