



GN - STATEMENT

GN - STATEMENT ANNUAL DEVELOPMENT AGENDA, 2023-24 (Summary Statements)

Name of the Department :- Legislative Assembly

Rs. In lakh

SI No.	Head of Development	Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	ADA, 2023-24	Remarks
1	2	3	4	5	6
I	Pre-budget Surrender	0.00	0.00	0.00	PBS(Col-7/8/10)
II	Development Activities	0.00	0.00	220.00	
a)	On-Going Schemes	0.00	0.00	0.00	DP-I
b)	New Schemes			220.00	DP-II
c)	Stipend/Book Grant	0.00	0.00	0.00	DP-III (Col- 6)
d)	Grants in aids	0.00	0.00	0.00	DP-IV(Col- 4/5/6)
e)	Maintenance of Assets	0.00	0.00	0.00	DP-V - (A)
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	DP-V - (B+C+D)
III	Budget Announcement	0.00	0.00	500.00	BA (Col-7/8/10) DP-VI
IV	State Share	0.00	0.00	0.00	CSS (Col-6/10/14)
V	Top-Up	0.00	0.00	0.00	CSS (Col-7/11/15)
VI	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS (Col- 5/9/13)
	Grand Total (I+II+III+IV+V+VI)	0.00	0.00	720.00	



Details of schemes surrendered at the time of Finalization of RE 2022-23 for which necessary Budget provision has been kept in the Budget 2023-24.

(Rs. in lakh)

[illegible]



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	Provision of fund during 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A.	Buildings						
1	Construction of Barrack-cum-mess/ residential to accommodate ITBP personnel at Assembly Secretariat, Itanagar	Papum Pare	126.55	126.55	100%	November 2023	
2	New schemes			25.00			Subject to clearance of P&I Division
	Total (A)		126.55	151.55			
B.	Roads & Bridges						
1	Black topping of internal road in the Legislative Assembly Secretariat complex, Itanagar	Papum Pare	68.45	68.45	100%	June 2023	
	Total (B)		68.45	68.45			
C.	Others (Please specify)						
1							
2							
	Total (C)		0.00	0.00			
	Grand Total (A+B+C)		195.00	220.00			



in lakh)

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Proposed Outlay for Grants-in-Aid
(NGOs/ VOs)

DP-IV

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	District	Allocation 2022-23	Expdr 2022-23	Proposed Outlay 2023-24	Remark
1	2	3	4	5	6	7
1						
2						
3						
4						
5						
Total :-			0.00	0.00	0.00	



Specific Schemes with various component- 2023-24

DP - V

For Maintenance of Assets

(Rs. in lakh)

Sl. No	Name of scheme	District	Provision during 2022-23	Expenditure incurred during 2022-23	Provision for 2023-24	Remarks
1	2	3	4	5	6	7
A						
1	Roads & Bridges					
2	Buildings					
	Total (A)		0.00	0.00	0.00	
B	Others					
1			- Nil -			
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1						
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book(Number of books procured and district-wise distribution)					
1						
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	0.00	



BUDGET ANNOUNCEMENT

DP - VI

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Achivement till date		Projection / target 2023-		Remarks/ Target date of completion
				Original	Revised		Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12
A.	Buildings										
1											
2											
3											
4											
	Total (A)			0.00	0.00	0.00	0.00	0.00	0.00		
B.	Roads & Bridges										
1											
2											
3											
4											
	Total (B)			0.00	0.00	0.00	0.00	0.00	0.00		
C.	Others (Please specify)										
	New										
1	Erection of Big size statue of Mahatma Gandhi near main entrance gate Assembly	Papum Pare	2023-24						500.00		Subject to clearance of P&I Division
2	Foothpath along boundary wall of assembly sectt..connecting 6 (six) watch towers in assembly secct	Papum Pare	2023-24								
	Total (C)			0.00	0.00	0.00	0.00	0.00	500.00		
	GRAND TOTAL(A+B+C)			0.00	0.00	0.00	0.00	0.00	500.00		

