



GN - STATEMENT

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ANNUAL DEVELOPMENT AGENDA, 2023-24
(Summary Statements)

Name of the Department :- Labour & Employment

(Rs.in Lakh)

Sl No.	Head of Development	Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	ADA, 2023-24	Remarks
1	2	3	4	5	6
I	Pre-budget Surrender	0.00	0.00	0.00	PBS(Col-7/8/10)
II	Development Activities	0.00	0.00	100.00	
a)	On-Going Schemes	0.00	0.00	0.00	DP-I
b)	New Schemes			83.84	DP-II
c)	Stipend/Book Grant	0.00	0.00	0.00	DP-III (Col- 6)
d)	Grants in aids	0.00	0.00	0.00	DP-IV(Col- 4/5/6)
e)	Maintenance of Assets	0.00	0.00	16.16	DP-V -(A)
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	DP-V - (B+C+D)
III	Budget Announcement	0.00	0.00	0.00	BA (Col-7/8/10) DP-VI
IV	State Share	0.00	0.00	30.00	CSS (Col-6/10/14)
V	Top-Up	0.00	0.00	0.00	CSS (Col-7/11/15)
VI	Centrally Sponsored Schemes	0.00	0.00	300.00	CSS (Col- 5/9/13)
	Grand Total (I+II+III+IV+V+VI)	0.00	0.00	430.00	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		Projection / target 2023-24		Remarks
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	14
A.	Buildings											
1			0.00	0.00	0.00	0.00	0.00	0.00		0.00		
	Total (A)		0.00	0.00	0.00	0.00	0.00	0.00		0.00		
B.	Roads & Bridges											
1			0.00	0.00	0.00	- Nil -	0.00	0.00		0.00		
	Total (B)		0.00	0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		
	GRAND TOTAL(A+B+C)	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

No	Name of works	District	Estimated Cost	Provision of fund during 2023-24	Physical Target for 2023-24	Target date of completion	Remarks
1	2	3	4	5	6	7	
A. Buildings							
1	Sitting area for Drivers with Shed at Hq office, Itanagar.	Papumpare		5.00	0.00	0.00	
2	Construction of Boundary Wall for Ty-IV quarter District Labour Officer, Bomdila	West Kameng		10.00			
3	Construction of Lavatory / Toilet of Labour Commissioner Office, Itanagar for women.	Papumpare		10.00			
4	Construction of 2 (two) rooms near the welfare section of Labour & Employment Department office, Itanagar.	Papumpare		20.00			
5	Extension of store room at Labour Commissioner Office, Itanagar.	Papumpare		16.45			
	Total (A)		0.00	61.45	0.00	0.00	
B. Roads & Bridges							
1			0.00	0.00	0.00	0.00	
	Total (B)		0.00	0.00	0.00	0.00	
C. Others (Please specify)							
1	Awareness Campaigning on Bonded Labour (entire state)						
i)	Papumpare	Papumpare	0.89	0.89	100%		
ii)	Lepa Rada	Lepa Rada	0.86	0.86	100%		
iii)	Longding	Longding	0.86	0.86	100%		
iv)	Namsai	Namsai	0.86	0.86	100%		
v)	Pakke Kesang	Pakke Kesang	0.86	0.86	100%		
vi)	Shi Yomi	Shi Yomi	0.86	0.86	100%		
vii)	Siang	Siang	0.86	0.86	100%		
viii)	Tawang	Tawang	0.86	0.86	100%		
ix)	Dibang Valley	Dibang Valley	0.86	0.86	100%		
x)	Lower Siang	Lower Siang	0.86	0.86	100%		
xi)	Kamle	Kamle	0.86	0.86	100%		
xii)	Kra Daadi	Kra Daadi	0.86	0.86	100%		
xiii)	ICR	ICR	0.86	0.86	100%		
xiv)	West Kameng	West Kameng	0.86	0.86	100%		
xv)	East Kameng	East Kameng	0.86	0.86	100%		
xvi)	Kurung Kumey	Kurung Kumey	0.86	0.86	100%		
xvii)	Upper Subansiri	Upper Subansiri	0.86	0.86	100%		
xviii)	Lower Subansiri	Lower Subansiri	0.86	0.86	100%		
xix)	West Siang	West Siang	0.86	0.86	100%		
xx)	Upper Siang	Upper Siang	0.86	0.86	100%		
xxi)	East Siang	East Siang	0.86	0.86	100%		
xxii)	Lower Dibang Valley	Lower Dibang Valley	0.86	0.86	100%		
xiii)	Lohit	Lohit	0.86	0.86	100%		
xiv)	Tirap	Tirap	0.86	0.86	100%		
xxv)	Changlang	Changlang	0.86	0.86	100%		
xxvi)	Anjaw	Anjaw	0.86	0.86	100%		
	Total (C)	0.00	22.39	22.39			
	Grand Total (A+B+C)	0.00	22.39	83.84			



DP-IV

Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	District	Allocation 2022-23	Expdr 2022-23	Proposed Outlay 2023-24	Remark
1	2	3	4	5	6	7
1						
2						
3						
4						
5						
	Total :-	0.00	0.00	0.00	0.00	



DP - V

Specific Schemes with various component- 2023-24

For Maintenance of Assets						(Rs. in lakh)
Sl. No	Name of scheme	District	Provision during 2022-23	Expenditure incurred during 2022-23	Provision for 2023-24	Remarks
1	2	3	4	5	6	7
A						
1	Roads & Bridges					
2 Buildings						
1	Repair and maintenance of Ty-IV quarter of District Labour Officer Bomdila	West Kameng	-	-	5.00	
2	Maintenance of Ty-IV qtr at Roing, District Labour & Employment Office.	Lower Dibang Valley	-	-	11.16	
	Total (A)		0.00	0.00	16.16	
B Others						
1						
	Total (B)		0.00	0.00	0.00	
C. For Procurement/allocation of Medicine (District wise allocation)						
1						
	Total (C)		0.00	0.00	0.00	
D For Procurement/allocation of Text Book(Number of books procured and district-wise distribution)						
1						
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	16.16	



Centrally Sponsored Schemes

CSS

(Rs in lakh)

Sl. No	Name of CS Schemes	PFMS Code	Funding Pattern	Revised Outlay of Annual Plan 2022-23				Actual expdr. 2022-23				Budget Provision 2023-24				Remarks
				Central	State	Top-up	Total	Central	State	Top-up	Total	Central Share	State Share	Top-up	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	ARP - NATIONAL CAREER SERVICE - 9499	Centre code:- 9499 State code:- AR- 139	100% centrally Sponsored Scheme					0.00	0.00		0.00	270.00	27.00		297.00	
2	Implementation of Grants-in- Aids to Govt. of Arunachal Pradesh, for registration of unorganized workers on e-SHRAM Portal. NATIONAL DATABASE FOR UNORGANIZED WORKERS-3954	Centre code:- 3954 State code:- AR- 359	100% centrally Sponsored Scheme									30.00	3.00		33.00	
	Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	30.00	0.00	330.00	