



GN - STATEMENT

**GN - STATEMENT  
ANNUAL DEVELOPMENT AGENDA, 2023-24  
(Summary Statements )**

Name of the Department :- UD & Housing

Rs. In lakh

SI No.	Head of Development	Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	ADA, 2023-24	Remarks
1	2	3	4	5	6
I	Pre-budget Surrender	0.00	0.00	0.00	PBS(Col-7/8/10)
II	Development Activities	0.00	0.00	4,500.00	
a)	On-Going Schemes	0.00	0.00	4,500.00	Subject to clearance from P&I Division
b)	New Schemes				
c)	Stipend/Book Grant	0.00	0.00		
d)	Grants in aids	0.00	0.00		
e)	Maintenance of Assets	0.00	0.00		
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00		
III	Budget Annoucement	2700.00	0.00	5800.00	DP-VI
IV	Carry forward liabilities of LFY 2022-23	4519.22	0.00	3658.72	DP-VII
V	State Share	0.00	0.00	300.00	CSS-I
VI	Top-Up	0.00	0.00	0.00	CSS-I
VII	Centrally Sponsored Schemes	0.00	0.00	3000.00	CSS-I
	<b>Grand Total (I+II+III+IV+V+VI)</b>	<b>7219.22</b>	<b>0.00</b>	<b>17258.72</b>	





OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

DP - I

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		Projection / target 2023-24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1												
2												
3												
4												
	Total (A)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B.	Roads & Bridges											
1												
2												
3												
4												
	Total (B)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C.	Others (Please specify)											
1												
2												
3												
4												
	Total (C)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	GRAND TOTAL(A+B+C)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Subject to clearance of P&I Division



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	Provision of fund during 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A.	Buildings						
1							
2							
3							
4							
	Total (A)		0.00	0.00	0.00	0.00	
B.	Roads & Bridges						
1							
2							
3							
4							
	Total (B)		0.00	0.00	0.00	0.00	
C.	Others (Please specify)						
1							
2							
3							
	Total (C)		0.00	0.00	0.00	0.00	
	Grand Total (A+B+C)		0.00	0.00	0.00	0.00	

Subject to clearance of P&I Division





DP-IV

Proposed Outlay for Grants-in-Aid  
(NGOs/ VOs)

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	District	Allocation 2022-23	Expdr 2022-23	Proposed Outlay 2023-24	Remark
1	2	3	4	5	6	7
1						
2						
3						
4						
5						
	Total :-		0.00	0.00	0.00	

- Nil -



DP - V

## Specific Schemes with various component- 2023-24

## A. For Maintenance of Assets

(Rs. in lakh)

Sl. No	Name of scheme	District	Provision during 2022-23	Expenditure incurred during 2022-23	Provision for 2023-24	Remarks
1	2	3	4	5	6	7
A						
1	Roads & Bridges					
2	Buildings					
	Total (A)		0.00	0.00	0.00	
B	Others					
1						
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine ( District wise allocation)					
1						
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book( Number of books procured and district-wise distribution)					
1						
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	0.00	

Subject to clearance of P&amp;I Division



**BUDGET ANNOUNCEMENT**

DP - VI

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Achievement till date		Projection / target 2023-		Remarks/ Target date of completion
				Original	Revised		Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12
<b>A.</b>	<b>Buildings</b>										
1											
2											
	<b>Total (A)</b>			0.00	0.00	0.00	0.00	0.00	0.00		
<b>B.</b>	<b>Roads &amp; Bridges</b>										
1											
2											
	<b>Total (B)</b>			0.00	0.00	0.00	0.00		0.00		
<b>C.</b>	<b>Others (Please specify)</b>										
	<b>Ongoing</b>										
1	Municipal Solid waste management in 31 Urban towns including payment of wages of existing works force employed					2,200.00			3,000.00		
2	Sector wise re-modeling of existing govt. quarters into multistorey residential block (PH-I)					500.00			1,500.00		
	<b>Sub Total Ongoing</b>								<b>4,500.00</b>		
	<b>New</b>										
1	Multi-Storey Parking Lots: Namsai and Aalo	Namsai & West Siang	2023-24						1,000.00		Subject to clearance from P & I Division
2	Installation of open GYM in parks and gardens in 34 townships as part of fit India movement (Phase-II for 12 towns @ Rs. 25.00 lakhs/GYM)		2023-24						300.00		
	<b>Sub Total New</b>								<b>1,300.00</b>		
	<b>Total (C)</b>			0.00	0.00	2,700.00	0.00		5,800.00		
	<b>GRAND TOTAL(A+B+C)</b>			0.00	0.00	2,700.00	0.00		5,800.00		



## Carry forward liabilities of LFY 2022-23

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		Projection / target 2023-24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	<b>Additional schemes approved over and above BE provision</b>											
1	C/o colony road, RCC protection wall and CC drainage near Sangey Lhaden Sport Academy at Chimpu, Itanagar	Papumpare		150.00		75.00				75.00		
2	C/o CC pavement approach road from DC & SP road to UD Complex and GA Quarter area at Palin	Kra Daadi		100.00		50.00				50.00		
3	C/o road from Jullang to Upper Richi, Itanagar	Papumpare		400.00		150.00				250.00		
4	C/o drainage system with Slab cover near Telecom Office at Palin	Kra Daadi		100.00		47.00				53.00		
5	C/o approach road at Lower Miao	Changlang		30.00		15.00				15.00		
6	C/o road from Miao Bazar to daily market	Changlang		20.00		10.00				10.00		
7	C/o Market Shed at Yingkiong (Phase-II)	Upper Siang		25.00		12.50				12.50		
8	C/o Deputy Commissioner Qtrs. at Tato	Shi Yomi		25.00		12.50				12.50		
9	C/o Superintendent of Police Qtrs. at Tato	Shi Yomi		25.00		12.50				12.50		
10	Renovation of Tourist Infrastructure at Tato	Shi Yomi		25.00		12.50				12.50		
11	Renovation of Government Infrastructure at Tato	Shi Yomi		20.00		10.00				10.00		
12	C/o Boundary protection wall at Dalang sector Electrical line Koloriang township	Kurung Kumey		5.00		2.50				2.50		
13	C/o Approach road from SBI Colony of Kekap sector under Koloriang	Kurung Kumey		25.00		12.50				12.50		
14	C/o Approach road to Ampongne Govt. Residential School Yapak village under Koloriang	Kurung Kumey		30.00		15.00				15.00		
15	C/o Boulder protection wall at Rubi Sector near IB & Hospital			5.00		2.50				2.50		
16	C/o Approach road connectivity from main road to Doru sector under Koloriang Town	Kurung Kumey		20.00		10.00				10.00		
17	C/o Approach road from Pakpu PMGSY road to Huju Tara under Koloriang town	Kurung Kumey		20.00		10.00				10.00		
18	C/o Chowkidar quarter for Circuit house at Koloriang town	Kurung Kumey		10.00		5.00				5.00		
19	FDR at Upper Monam Korong, Pasighat.	East Siang		50.00		25.00				25.00		



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
20	FDR at Lower Monam Korong, Pasighat	East Siang		50.00		25.00				25.00		
21	C/o boundary wall at Govt. Primary School, Longman			15.00		7.50				7.50		
22	C/o protection wall to protect residential areas at Terit Nagar, Jairampur	Changlang		15.00		7.50				7.50		
23	C/o protection of boundary wall at opposite side of bus ticket counter Changlang	Changlang		15.00		7.50				7.50		
24	C/o protection wall at officer colony Changlang	Changlang		15.00		7.50				7.50		
25	C/o R/Wall at Medical colony, Longding	Longding		12.00		6.00				6.00		
26	C/o Type IV CO Qtr at Longo CO HQ			50.00		25.00				25.00		
27	Installation of Hand Rail at various place Longding towship	Longding		49.00		24.50				24.50		
28	Renovation and procurement of furniture for un-employee working women hostel at Longding	Longding		46.00		23.00				23.00		
29	Interlocking tile for parking place at near un-employee women Hostel at Longding	Longding		45.00		22.50				22.50		
30	Construction of Approach Road from BRTF Road to PI Colony at Daporijo	Upper Subansiri		20.00		10.00				10.00		
31	Construction of RCC Slab cover over CC Drain along Rijo Mini Stadium			20.00		10.00				10.00		
32	C/o approach road at Gori Complex under Basar Circle, Leparada District	Leparada		25.00		12.50				12.50		
33	C/o Boundary wall at E.E, UD & Housing Boleng, Siang	Siang		30.00		15.00				15.00		
34	C/o Retaining wall at Gandhi village, Siang	Siang		20.00		10.00				10.00		
35	C/o Resting place Cum view point at Kohung Tedeng at Parong, Siang	Siang		20.00		10.00				10.00		
36	C/o Retaining wall at BKMS, Boleng, Siang	Siang		20.00		10.00				10.00		
37	C/o Playground at Mopit Village, Siang district	Siang		10.00		5.00				5.00		
38	C/o Protection workat PTC Banderdewa (SB) of Papumpare District	Papumpare		20.00		10.00				10.00		
39	C/o Protection wall near Baptist Church model village of Papumpare District	Papumpare		40.00		20.00				20.00		



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
40	C/o Protection wall at Baptist Church Naharlagun Model Village community Road Near Amak residence of Papumpare district	Papumpare		40.00		20.00				20.00		
41	C/o Retaining wall at Bosco Colony near Saboh Junction point Sepa of East Kameng district	East Kameng		40.00		20.00				20.00		
42	C/o Land Development of Anganwadi centre at Hara Yangfo of East Kameng District	East Kameng		20.00		10.00				10.00		
43	C/o Retaining Wall at Niruli near AG Complex of Papumpare District	Papumpare		20.00		10.00				10.00		
44	C/o Compound Wall at Type - II near IB, Seppa of East Kameng District	East Kameng		30.00		15.00				15.00		
45	Extension of auditorium at Borduria Higher Secondary School			50.00		25.00				25.00		
46	C/o extension of CC platform with retaining wall at SWM Plant Bomdila	West Kameng		50.00		25.00				25.00		
47	C/o Protection wall at Kime Paka Taging Colony, Itanagar	Papumpare		35.00		17.50				17.50		
48	C/o Protection wall at Kime Pakka Tasing Colony, Itanagar	Papumpare		35.00		17.50				17.50		
49	C/o protection wall at Donyi polo road near the land of Mr. Taring Tiri	Papumpare		50.00		25.00				25.00		
50	c/o Protection Wall at Khonsa township near Urban Dept Transit Camp LC line, Khonsa	Tirap		50.00		25.00				25.00		
51	Funds for Khonsa township beautification	Tirap		49.00		24.50				24.50		
52	C/o Anti Erosion Work near K.K Residential Complex at Dammi Happa, Jollang Itanagar	Papumpare		20.00		10.00				10.00		
53	C/o flood protection wall at Dath village, Jollang	Papumpare		25.00		12.50				12.50		
54	C/o retaining wall and storm water drain to protect DC Bunglow near Tabom Laigi residential area, at post office colony, Daporijo	Upper Subansiri		100.00		50.00				50.00		



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
55	C/o Retaining wall at Back side of Techii Tamek Residence, Palin	Kra Daadi		30.00		15.00				15.00		
56	Dirang system at RWD colony, rupa in West Kameng Dist.	West Kameng		25.00		12.50				12.50		
57	C/o RCC Strom Water Drainage at Mowb-1 in back side of UD & Housing Office near Biki Shapiong Residence, Itanagar IMC	Papumpare		100.00		50.00				50.00		
58	C/o Flats for Senior Govt. Officers (type-IV & V) on G+5 Model at Capital Complex (additional fund)	Papumpare		100.00		50.00				50.00		
59	C/o Protection wall at G-Sector Itanagar.	Papumpare		30.00		15.00				15.00		
60	Establishment of State Sports Academy at Miao, Changlang district AP	Changlang		98.50		49.25				49.25		
61	C/o RCC Bridge over Samkhi Nallah under Kharsang Circle	Changlang		200.00		100.00				100.00		
62	C/o Approach road, Retaining wall & Culvert Below DC Bungalow at Khonsa, Tirap District. (Ph-I)	Tirap		50.00		25.00				25.00		
63	C/o Approach road, Retaining wall & Culvert Below DC Bungalow at Khonsa, Tirap District. (Ph-II)	Tirap		49.00		24.50				24.50		
64	C/o RCC wall at Police colony Chandranagar.	Papumpare		30.00		15.00				15.00		
65	C/o Ward level Sector Roads & CC Footpath, Pasighat	East Siang		100.75		50.38				50.38		
66	C/o flood Protection work at Donyi Polo, Itanagar	Papumpare		50.00		25.00				25.00		
67	C/o Protection wall at Daath village upper Jullang	Papumpare		50.00		25.00				25.00		
68	C/o Protection wall near AP State Co-operative Bank Colony, Sangram, Papum Pare District.	Papumpare		40.50		20.25				20.25		
69	C/o CC Pavement from culvert point to T. Ana residential complex at Nirjuli.	Papumpare		100.00		50.00				50.00		
70	C/o Flood Protection work at Kolma Nirjuli.	Papumpare		100.00		50.00				50.00		
71	C/o Storm water Drainage system near Toko Takeh Land at July-II Colony, Itanagar.	Papumpare		150.00		75.00				75.00		



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
72	C/o Approach road, Storm Water drain, CD & Protection works near AJIN Putung, Mogli Village, Itanagar.	Papumpare		200.00		100.00				100.00		
73	C/o Boundary wall under JD CLF at CPF, Nirjuri and CPBF, Karsingsa.	Papumpare		70.00		35.00				35.00		
74	C/o Protection Wall for approach road and mobile tower near SE PWD office, Papu Hill, Naharlagun.	Papumpare		100.00		50.00				50.00		
75	C/o General Ground at Pate village under Chambang circle of Kra-Daadi District.	Kra Daadi		100.00		50.00				50.00		
76	C/o Multi Purpose Cultural Hall at Wessang, (East Kameng District).	East Kameng		287.44		143.72				143.72		
77	C/o RCC Retaining wall and RCC Drain near Multi Purpose recording Studio, Itanagar.	Papumpare		81.25		40.63				40.63		
78	C/o Approach road retaining wall at Panchali, Itanagar.	Papumpare		100.00		50.00				50.00		
79	C/o RCC wall at Multipurpose recording studio at DK Complex Itanagar.	Papumpare		50.00		25.00				25.00		
80	C/o Strom water drainage at near recording studio at DKCH complex			50.00		25.00				25.00		
81	Link road approx 60 mtr with sand gravel and black topping at Itabhata Satsang nagar under Namsai Circle	Namsai		20.00		10.00				10.00		
82	C/o link road from Kyeer River to Primary School Neri, Ziro	Lower Subansiri		50.00		25.00				25.00		
83	C/o RCC Retaining Wall of Upper area at Kola Camp, Itanagar	Papumpare		100.00		50.00				50.00		
84	C/o RCC Retaining Wall near MLA apartment, Chimpu Itanagar	Papumpare		100.00		50.00				50.00		
85	C/o Soil conservation work near Hollongi Airport	Papumpare		100.00		50.00				50.00		
86	C/o Protection wall near entry point of Sanglo Putung, Itanagar	Papumpare		50.00		25.00				25.00		
87	C/o Boundary Wall around dumping ground at Namsai	Namsai		100.00		50.00				50.00		
88	C/o Boundary wall at Sanitation barrack for Safai Karamchari complex at Tezu.	Lohit		30.00						30.00		
89	Repair and Maintenance of DUDA Lodge at Tezu	Lohit		15.00						15.00		
<b>Total (A)</b>				<b>5143.44</b>	<b>0.00</b>	<b>2496.22</b>	<b>0.00</b>	<b>0.00</b>		<b>2647.22</b>		



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>B. SIDF 2022-23</b>												
1	C/o CC Approach Road-Cum Watchman shed at Material Recovery Facility (MRF) in Tezu.	Lohit		49.00		24.50				24.50		
2	C/o Drainage System Cum Over Head Tank at Material Recovery Facility (MRF) in Tezu.	Lohit		49.00		24.50				24.50		
3	C/o Community at Sinmao and Khachang village, Changlang district.	Changlang		50.00		25.00				25.00		
4	C/o boundary wall around Multipurpose Hall at Terik Nagar, Jairampur, Changlang district.	Changlang		50.00		25.00				25.00		
5	C/o CC road from District Headquarter Yupia to Nyokum ground Yupia, Papum Pare District.	Papum Pare		50.00		25.00				25.00		
6	C/o Multipurpose hall at ITI, Dirang	West Kameng		150.00		75.00				75.00		
7	C/o Land Protection work in between Niti Vihar to Division-IV in Papumpare District	Papumpare		50.00		25.00				25.00		
8	C/o Protection wall at New Bomdila, West Kameng District.	Kameng		50.00		25.00				25.00		
9	Retaining wall/ Protection at Papunallah, Naharlagun in Papumpare District.	Papumpare		50.00		25.00				25.00		
10	C/o formation cutting of road at Belak area , Basar, Leparada District.	Leparada		45.00		22.50				22.50		
11	C/o Children Park and C/o Toilet for Boys at Upper Primary section of GHHS Basar, Leparada District.	Leparada		45.00		22.50				22.50		
12	C/o Parking Place at UD complex near Urban Guest House, Basar, Leparada District.	Leparada		45.00		22.50				22.50		
13	C/o Strom water outlet drainage system at State Transport Station, Basar, Leparada District.	Leparada		45.00		22.50				22.50		
14	C/o Parking Place at UD Complex building (Temporary Mini Secretariat), Basar, Leparada Dist.	Leparada		45.00		22.50				22.50		
15	C/o approach road at Dipra.			50.00		25.00				25.00		
16	C/o Protection work alongwith culvert at Dipra.			50.00		25.00				25.00		



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
17	C/o Land Protection wall at Niya colony, Itanagar, Papumpare district.	Papumpare		100.00		50.00				50.00		
18	C/o RCC Protection at Jully Tunar ayo Putung, Banderdewa, Papumpare district.	Papumpare		100.00		50.00				50.00		
19	C/o Strom water drainage and protection wall at Nirjuli, Papumpare district.	Papumpare		100.00		50.00				50.00		
20	C/o protection wall at Chimpu Putung.			100.00		50.00				50.00		
21	C/o Strom water drainage at Ajin colony, Ganga, Papumpare district.	Papumpare		100.00		50.00				50.00		
22	C/o Protection work at up stream of Planning building, Itanagar, Papumpare district.	Papumpare		100.00		50.00				50.00		
23	C/o RCC Retaining wall adjacent to parking lots building at ESS sector, Itanagar, Papumpare district.	Papumpare		100.00		50.00				50.00		
24	C/o Protection wall to protect Homeopathic Dispensary near Zoo, Papumpare district.	Papumpare		100.00		50.00				50.00		
25	C/o Marketing Complex at Borduria, Tirap district.	Tirap		50.00		25.00				25.00		
26	C/o CC step to Burial ground Longding and Lunpucha colony	Longding		50.00		25.00				25.00		
27	C/O Road for Horticulture farming Land at Thuman Shergoan.	West Kameng		50.00		25.00				25.00		
28	C/o Strom Water Drain at Bomdila.	West Kameng		50.00		25.00				25.00		
29	C/o Protection Wall for Helipad Road at Bomdila.	West Kameng		50.00		25.00				25.00		
30	C/o Horticulture Land Development for Kiwi Fruit near Lunxhar Shergoan.	West Kameng		50.00		25.00				25.00		
31	C/o Protection Wall for Agriculture Land at Shergoan.	West Kameng		50.00		25.00				25.00		
	<b>Total (B)</b>			<b>2023.00</b>	<b>0.00</b>	<b>1011.50</b>	<b>0.00</b>	<b>0.00</b>		<b>1011.50</b>		
	<b>GRAND TOTAL(A+B)</b>			<b>7166.44</b>	<b>0.00</b>	<b>3507.72</b>	<b>0.00</b>	<b>0.00</b>		<b>3658.72</b>		



**Centrally Sponsored Schemes**

**CSS**

**(Rs in lakh)**

Sl. No	Name of CS Schemes	PFMS Code	Funding Pattern	Revised Outlay of Annual Plan 2022-23			Actual expdr. 2022-23			Budget Provision 2023-24			Remarks
				Central	State	Total	Central	State	Total	Central Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	ARP - Pradhan Mantri Awas Yojana - URBAN - 1989	Central Code:1989 State Code: AR15				0.00			0.00	1500.00	150.00	1650.00	
2	ARP - Swachh Bharat Mission - URBAN - 9757	Central Code: 9757 State Code: AR16				0.00			0.00	1500.00	150.00	1650.00	
3	ARP - Other Projects in NER - 1919	Central Code: State Code:				0.00			0.00	0.00	0.00	0.00	
4	ARP - Development Of Socio Economic Infrastructure In NE States - 2006	Central Code: State Code:				0.00			0.00	0.00	0.00	0.00	
5	ARP - National Urban Livelihood Mission - 2000	Central Code: State Code:				0.00			0.00	0.00	0.00	0.00	
	<b>Total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000.00</b>	<b>300.00</b>	<b>3300.00</b>	