



**GOVERNMENT OF ARUNACHAL PRADESH  
FINANCE, PLANNING & INVESTMENT DEPARTMENT  
(PLANNING & INVESTMENT DIVISION)  
A.P. CIVIL SECRETARIAT:: ITANAGAR**

Revised Estimate, 2018-19

Department: Sports

(Rs. in lakh)

Sl. No.	Particulars	ADA, 2018-19	RE, 2018-19	Remarks
1	2	3	4	5
<b>I</b>	<b>Normal Development Activities</b>			
	<b>Ongoing Schemes</b>			
1	C/o playground at Karbak Dubi/Moku, Kayi Dumde, Kamby under West Siang District	60.00	60.00	Surrendered during LFY
2	C/o VIP rostrum at Darak village under West Siang District	30.00	30.00	-do-
3	C/o Table Tennis Hall at Gemo Tali under West Siang District	65.40	65.40	-do-
4	C/o extension/ leveling of Playground Against Govt. Higher Secondary School, Liromoboa under West Siang District	9.60	9.60	-do-
5	C/o Football & Volleyball Court at SFS College, Aalo under West Siang District	10.00	10.00	-do-
6	C/o playground at Gemo Tali under West Siang District	5.00	5.00	-do-
7	C/o football ground at DPGC, Kamki under West Siang District	10.00	10.00	-do-
8	Grant-in-Aids to Sports Authority of Arunachal	260.00	260.00	
9	Sangay Lhaden Sports Academy	300.00	300.00	
10	Dorjee Khandu Memorial State Open Badminton Championship	25.00	25.00	
11	Conducting of National Unity Day Run/ Rastriya Ekta Diwas 2018-19	6.00	6.00	
12	Cash incentive Awards to meritorious Sportsperson	50.00	50.00	
13	Participation in Various sports meets outside the Country	10.00	10.00	
14	Participation in National Games	10.00	10.00	
15	Celebration of National Sports Day at State Capital and every District Headquarter	30.00	30.00	
	<b>Chief Minister Flagship Programme</b>			
16	Conduct of 3rd Edition Hangpan Dada Memorial Trophy on football & volley ball (Men & Women) 2018-2019	500.00	500.00	
	<b>New Schemes</b>			
17	Renovation of Badminton Hall at Ziro under Lower Subansiri Distirct	8.00	8.00	
18	C/o playground at Chabang village under Pasang Circle, Kurung Kumey District	16.00	16.00	
19	Site Development work of General Playground Sagalee under Papum Pare District	12.00	12.00	
20	Up-gradation of Football Field at Dirang, West Kameng District	6.00	6.00	
21	Upgradation of Football Field at Esshi Rite under Tribin Circle, West Siang District	5.00	5.00	
22	C/o volleyball court at Esshi Abe, at Liromoba under West Siang District	6.00	6.00	
23	C/o Rostrum & Playfield Development at Sunpura, Lohit District	20.00	20.00	
24	Extension of Room in Kaliko Pul Memorial Hall	46.00	46.00	
	<b>Others</b>			
25	Vision 2020-2024-2028 Olympic	60.00	60.00	
26	Participation in Khelo India	10.00	10.00	
27	School Contact Sports Programme (Long Term Athlete Development Programme) (LTAD)	50.00	50.00	
28	2nd Teachers Trophy at Dera Natung College, Itanagar	5.00	5.00	
29	Training Programme for Coaches, Instructor and PET's	10.00	10.00	
30	Printing of Sports Journal half yearly	5.00	5.00	
31	Introduction of Yoga Classes under State Sports School	2.00	2.00	
32	Conducting of sports carnival at Liromoba under West Siang District	15.00	15.00	
33	Celebration of International Yoga Day Celebration at Kamba under West Siang District	8.00	8.00	
34	Olympic Day Celebration	5.00	5.00	
35	Celebration of International Yoga Day at Tawang	5.00	5.00	
36	Celebration of International Yoga Day at Lumla, Tawang District	5.00	5.00	
37	Lt Jumde Kena Memorial Volleyball Tournament at Gensi under Lower Siang District	10.00	10.00	
	<b>Additional</b>			
38	Participation in Khelo India Youth Games	0.00	30.00	
	<b>Sub- Total</b>	<b>1690.00</b>	<b>1720.00</b>	

(Rs. in lakh)

Sl. No.	Particulars	ADA, 2018-19	RE, 2018-19	Remarks
1	2	3	4	5
<b>II Budget Announcement</b>				
1	Construction of 1 new Sports Academy in TCL Region	1500.00	780.00	
2	Dorjee Khandu Badminton Academy	1000.00	1000.00	
3	Viability Gap funding for Sports infrastructure	310.00	310.00	
4	Up-gradation of Sanghey Laden Academy	500.00	500.00	
5	Implementation Arunachal Pradesh Sports Policy 2017 to encourage Sports Players and promotion of traditional sports	200.00	200.00	
	<b>Sub- Total</b>	<b>3510.00</b>	<b>2790.00</b>	
<b>III SIDF</b>				
<b>SIDF, 2017-18</b>				
1	C/o Football field at Akker Yomgam village under West Siang District	0.00	20.00	
2	Complete of indoor stadium at Longding	0.00	45.00	
	<b>Sub- Total</b>	<b>0.00</b>	<b>65.00</b>	
<b>IV State share towards CSSs</b>				
1	NEC			
	1. C/o Multi-purpose community Hall at Dumporijo ADC Hq. Upper Subansri District, A.P		3.45	
	2. C/o Outdoor Stadium & Boundary wall around Govt. H.S School, Kanubari, Longding District, A.P		10.00	
	3. C/o Outdoor Stadium at Chayangtajo, East kameng District, A.P		13.32	
	4. C/o Outdoor Stadium at Jang under Tawang District, A.P		10.65	
2	NLCPR			
	Construction of Multi Sports Complex at Namsai		18.30	
	<b>Sub- Total</b>	<b>0.00</b>	<b>55.72</b>	
<b>V Additional</b>				
1	Upgradation of Daying Ering Football Stadium, Nari		50.00	
2	C/o Outdoor Stadium at Boleng under Siang District		100.00	
	<b>Sub- Total</b>	<b>0.00</b>	<b>150.00</b>	
	<b>Total</b>	<b>5200.00</b>	<b>4780.72</b>	
<b>III Central/Centrally Sponsored Schemes(CSSs)</b>				
1	Khelo India	625.00	4550.00	
2	NLCPR			
	1. Construction of Multi Sports Complex at Namsai under Namsai District		108.42	
3	NEC			
	1. Construction of Outdoor Stadium at Chayangtajo under East Kameng District		69.87	
	2. Construction of Outdoor stadium at Sagalee in Papum Pare District, Arunachal Pradesh		63.68	
	3. C/o football stadium at Lumla under Tawang district, Arunachal Pradesh		52.08	
	4. C/o Outdoor Stadium and Boundary wall around Govt. H.S. School, Kanubari, Longding District		100.00	
	5. Construction of Mini Outdoor Stadium at Rijo Ground , Daporijo under Upper Subansiri District, Arunachal Pradesh		64.36	
	6. Construction of Indoor Stadium cum Auditorium at Government H.S. School, Basar under West Siang District, Arunachal Pradesh		123.40	
	<b>Sub- Total</b>	<b>625.00</b>	<b>5131.81</b>	
	<b>Grand Total</b>	<b>5825.00</b>	<b>9912.53</b>	

