



GN - STATEMENT

GN - STATEMENT
ANNUAL DEVELOPMENT AGENDA, 2023-24
(Summary Statements)

Name of the Department :- Higher & Technical Education

(Rs. in lakh)

SI No.	Head of Development	Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	ADA, 2023-24	Remarks
1	2	3	4	5	6
A.	SADA Proposals				
I	Pre-budget Surrender	0.00	0.00	0.00	PBS
II	Development Activities	1361.70	0.00	6500.00	
a)	On-Going /Committed Schemes	1361.70		1531.20	DP-I
b)	New Schemes			2304.00	DP-II
c)	Stipend			2254.80	DP-III
d)	Grants in aids			210.00	DP-IV
e)	Maintenance of Assets			200.00	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	DP-V
III	Budget Announcement	0.00	0.00	4879.00	DP-VI
IV	Carry forward liabilities of LFY	100.00	0.00	700.00	DP-VII
V	State Share			1500.00	CSS
VI	Centrally Sponsored Schemes			15000.00	CSS
	Total :- (A+B)	1461.70	0.00	28579.00	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

DP - I

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		Projection / target 2023-24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1	Construction of Auditorium at Govt. College, Yachuli	Lower Subansiri	2021-22	300.00	-	100.00	100%	150.00	60%	150.00	100%	Within March 2024
2	Construction of Auditorium at Donyi Polo Govt. College, Kamki	West Siang	2021-22	300.00	-	100.00	100%	150.00	60%	150.00	100%	-do-
3	Construction of Auditorium at Wangcha Rajukumar Govt. College, Deomali	Tirap	2021-22	300.00	-	100.00	100%	150.00	60%	150.00	100%	-do-
4	Construction of Auditorium at Govt. Model College, Basar	Leparada	2021-22	300.00	-	100.00	100%	150.00	60%	150.00	100%	-do-
5	Construction of Academic Block(1st floor) at Binni Yanga Govt. Women College, Poma	Papumpare	2022-23	100.00	-	70.00	100%	70.00	60%	30.00	100%	-do-
6	Construction of Anthropology bock at Dera Natung Govt. College, Itanagar	Papumpare	2022-23	150.00	-	80.00	100%	80.00	60%	70.00	100%	-do-
7	Completion of first floor of Academic and Administrative block at Govt. College, Doimukh	Papumpare	2022-23	175.00	-	100.00	100%	100.00	60%	75.00	100%	-do-
8	Construction of 30 seated Girls Hostel at Govt. Model College, Geku	Upper Siang	2022-23	100.00	-	50.00	100%	50.00	60%	50.00	100%	-do-
	Total (A)			1725.00	0.00	700.00	8.00	900.00		825.00		
B.	Roads & Bridges											
	Total (B)			0.00	0.00	0.00	0.00	0.00		0.00		
C.	Others (Please specify)											
1	College Day Celebration for Govt. Colleges and Polytechnics	Govt. Institutions	Regular activities	-	-	30.00	100%	30.00	100%	35.00	100%	Within March 2024
2	Printing of Magazine for Govt. Colleges and Polytechnics	Govt. Institutions	-do-	-	-	25.00	100%	25.00	100%	30.00	100%	-do-
3	General Excursion/Industrial tour for Govt. Colleges and Polytechnics	Govt. Institutions	-do-	-	-	30.00	100%	30.00	100%	35.00	100%	-do-
4	Study Tour for Geography Students	Govt. Institutions	-do-	-	-	10.00	100%	10.00	100%	10.00	100%	-do-
5	Study Tour for Science Students	Govt. Institutions	-do-	-	-	3.50	100%	3.50	100%	4.00	100%	-do-
6	Field study tour for Anthropology Students of D.N.G College, Itanagar	Govt. Institutions	-do-	-	-	1.00	100%	1.00	100%	1.00	100%	-do-



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		Projection / target 2023-24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
7	Procurement of Library Books, e-books, journals for Govt. Colleges	Govt. Institutions	Regular activities	-	-	50.00	100%	50.00	100%	60.00	100%	Within March 2024
8	Procurement of Library Books, e-books, journals for Govt. Polytechnics	Govt. Institutions	-do-	-	-	10.00	100%	10.00	100%	10.00	100%	-do-
9	Procurement of furnitures for Govt. Colleges	Govt. Institutions	-do-	-	-	60.00	100%	60.00	100%	60.00	100%	-do-
10	Procurement of furnitures for Govt. Polytechnics	Govt. Institutions	-do-	-	-	20.00	100%	20.00	100%	20.00	100%	-do-
11	Procurement of laboratory consumable items for Govt. Colleges	Govt. Institutions	-do-	-	-	50.00	100%	50.00	100%	50.00	100%	-do-
12	Procurement of laboratory consumable items for Govt. Polytechnics	Govt. Institutions	-do-	-	-	10.00	100%	10.00	100%	15.00	100%	-do-
13	Procurement of Cultural items for Govt. institutions	Govt. Institutions	-do-	-	-	10.00	100%	10.00	100%	10.00	100%	-do-
14	Procurement of Sports items for Govt. institutions	Govt. Institutions	-do-	-	-	10.00	100%	10.00	100%	10.00	100%	-do-
15	Procurement of Geography equipments for Govt. Colleges	Govt. Institutions	-do-	-	-	50.00	100%	50.00	100%	50.00	100%	-do-
16	Procurement of Computer, Zerox machine, Scanner for Govt. Colleges	Govt. Institutions	-do-	-	-	40.00	100%	40.00	100%	48.00	100%	-do-
17	Internet Connection/Charges for Govt. Colleges	Govt. Institutions	-do-	-	-	20.00	100%	20.00	100%	20.00	100%	-do-
18	Internet Connection/Charges for Govt. Polytechnics	Govt. Institutions	-do-	-	-	20.00	100%	20.00	100%	20.00	100%	-do-
19	Provision of Heating Arrangement for cold areas institutions	Govt. Institutions	-do-	-	-	15.00	100%	15.00	100%	15.00	100%	-do-
20	Edusat	HQ	-do-	-	-	5.00	100%	5.00	100%	7.20	100%	-do-
21	Publication of basic information	HQ	-do-	-	-	3.00	100%	3.00	100%	3.00	100%	-do-
22	Affiliation fees and expenditures for Govt. Colleges and Polytechnics	Govt. Institutions	-do-	-	-	20.00	100%	20.00	100%	20.00	100%	-do-
23	NAAC accreditation of Govt. Colleges	Govt. Institutions	-do-	-	-	10.00	100%	10.00	100%	10.00	100%	-do-
24	NBA accreditation of Govt. Polytechnics	Govt. Institutions	-do-	-	-	5.00	100%	5.00	100%	5.00	100%	-do-
25	Research grants to faculties of Govt. Colleges	Govt. Institutions	-do-	-	-	10.00	100%	10.00	100%	10.00	100%	-do-
26	Conduct of Annual Conference of Higher & Tech. Education	HQ	-do-	-	-	15.00	100%	15.00	100%	15.00	100%	-do-



(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		Projection / target 2023-24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
27	Conduct of Workshop and Seminars in Govt. Institutions	Govt. Institutions	Regular activities	-	-	10.00	100%	10.00	100%	10.00	100%	Within March 2025
28	NSS Youth Activities	HQ	-do-	-	-	10.00	100%	10.00	100%	20.00	100%	-do-
29	SLQAC/NAAC/implementation of NEP 2020	HQ	-do-	-	-	10.00	100%	10.00	100%	15.00	100%	-do-
30	Monitoring /inspection of various schemes implimented by the Department	HQ	-do-	-	-	10.00	100%	10.00	100%	10.00	100%	-do-
31	Conduct of Short terms courses in Govt. Polytechnics	Govt. Institutions	-do-	-	-	10.00	100%	10.00	100%	15.00	100%	-do-
32	Implementation of Revised Curriculam as per AICTE in Govt. Polytechnics	Govt. Institutions	-do-	-	-	56.20	100%	56.20	100%	30.00	100%	-do-
33	e-counselling	HQ	-do-	-	-	23.00	100%		100%	23.00	100%	-do-
34	Study on re-juvination of Polytechnics	Govt. Institutions	-do-	-	-	-	100%		100%	10.00	100%	-do-
	Total (C)			0.00	0.00			638.70		706.20		
	GRAND TOTAL(A+B+C)			1725.00	0.00			1538.70		1531.20		



DP-II

PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	Provision of fund during 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A.	Buildings						
1	Construction of Type-VI & V Quarters for VC, Registrar & CoE at Arunachal Pradesh University, Pasighat	East Siang	200.00	200.00	100%	Mar-24	
2	Construction of Girls Common room with attached toilets at JNC, Pasighat	East Siang	40.00	40.00	100%	Mar-24	
3	Construction of Girls Hostel (Phase-II) at D.N.G College Itanagar	Papumpare	200.00	100.00	70%	Mar-24	
4	Construction of 50 seated Boys Hostel at IGG College, Tezu	Lohit	200.00	100.00	70%	Mar-24	
5	Construction of 50 seated boys Hostel at DPGC, Kamki	West Siang	200.00	100.00	60%	Mar-24	
6	Construction of Library building at RGGP, Itanagar	Papumpare	200.00	100.00	70%	Mar-24	
7	Completion of Type-III Quarter at Model College, Basar	Leparada	10.00	10.00	100%	Mar-24	
8	Construction of Type-II Quarters(1 block of 4 units) at Govt. Polytechnic, Pasighat	East Siang	80.00	80.00	100%	Mar-24	
9	Construction of Girls Hostel at Govt. Model College, Seppa	East Kameng	100.00	100.00	100%	Mar-24	
10	Construction of 30 seated Boys Hostel at Govt. Model College, Palin	Kra Daadi	100.00	100.00	100%	Mar-24	
11	Construction of Type-III Quarter(1 block of 4 units) at Binni Yanga Govt. Women College, Poma	Papumpare	110.00	110.00	100%	Mar-24	
12	Construction of Type-II Quarters(1 block of 4 units) at B.Y.G College, Poma	Papumpare	80.00	80.00	100%	Mar-24	
13	Providing Power Supply at B.Y.G College, Poma	Papumpare	30.00	30.00	100%	Mar-24	
14	Providing Water Supply at B.Y.G College, Poma	Papumpare	30.00	30.00	100%	Mar-24	
15	Providing External Power Supply at Govt. Model College, Daporijo	Upper Subansir	100.00	100.00	100%	Mar-24	
16	Gap funding for UGC scheme of Construction of Women Hostel at WRG College, Deomali	Tirap	40.00	40.00	100%	Mar-24	
17	Construction of 50 seated Girls Hostel at Jomin Tayeng Govt. Model College, Roing	Lower Dibang Valley	200.00	100.00	60%	Mar-24	
18	Construction of Parking Shed at Govt. Polytechnic, Dirang, Pasighat, Namsai & Roing (@ Rs 7.00 lakhs each)	Dirang, Pasighat, Namsai & Roing	28.00	28.00	100%	Mar-24	
19	Construction of office -cum- record rooms in Directorate office	HQ	100.00	50.00	100%	Mar-24	
20	Construction of Boys Hostel at Govt. Model College, Geku	Geku	200.00	100.00	50%	Mar-24	
	Total (A)		2248.00	1598.00			
B.	Roads & Bridges						
21	Construction of internal road at Govt. College, Yachuli	Lower Subansiri	15.00	15.00	100%	Mar-24	
22	Construction of Internal road at C.P. N Govt. Polytechnic, Namsai	Namsai	20.00	20.00	100%	Mar-24	
23	Construction of internal road with gate at Govt. Polytechnic, Roing	Lower Dibang Valley	35.00	35.00	100%	Mar-24	
24	Construction of internal road of Academic and Girls Hostel at Govt. Model College, Seppa	East Kameng	30.00	30.00	100%	Mar-24	



(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	Provision of fund during 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
25	Construction of Internal Road at B.Y.G College, Poma	Papumpare	40.00	40.00	100%	Mar-24	
	Total (B)		140.00	140.00			
C.	Others (Please specify)						
26	Construction of Boundary wall around Girls Hostel at Govt. Polytechnic, Pasighat	East Siang	30.00	30.00	100%	Mar-24	
27	Construction of Retaining wall at the back side of Administrative building Govt. College, Bomdila	West Kameng	30.00	30.00	100%	Mar-24	
28	Development of Playground at Govt. Model College, Palin	Kra Daadi	15.00	15.00	100%	Mar-24	
29	Construction of Retaining Wall near backside of Playgound of Rajiv Gandhi Govt. Polytechnic, Itanagar	Papumpare	35.00	35.00	100%	Mar-24	
30	Construction of Chain Link fencing with half wall around academic block at Govt. Model College, Basar	Leparada	30.00	30.00	100%	Mar-24	
31	Development of Playground at Govt. Polytechnic, Dirang	West Kameng	20.00	20.00	100%	Mar-24	
32	Construction of security fencing around girls hostels at RFG College, Changlang	Changlang	20.00	20.00	100%	Mar-24	
33	Construction of Borewell and RCC Water Storage Tank at Govt. College, Doimukh	Papumpare	30.00	30.00	100%	Mar-24	
34	Construction of Boundary Wall at Govt. College, Doimukh	Papumpare	25.00	25.00	100%	Mar-24	
35	Construction of Boundary wall at Jarbom Gamlin Govt. Law College, Jote	Papumpare	20.00	20.00	100%	Mar-24	
36	Construction of Link Road to Type-III & II Quarters at Jomin Tayeng Govt. College, Roing	Lower Dibang Valley	30.00	30.00	100%	Mar-24	
37	Construction of Boundary wall at Engineering College, Toru	Papumpare	100.00	100.00	100%	Mar-24	
38	Providing Security fencing at Govt. Model College, Geku	Geku	25.00	25.00	50%	Mar-24	
39	Providing safe drinking water facilities in Govt. Institutions	Papumpare	30.00	30.00	100%	Mar-24	
40	Installation of Artificial Intellegnece Facial Recognition Attendance System in Directorate office	Papumpare	6.00	6.00	100%	Mar-24	
41	Procurement of heavy and light vehicle for Govt. Colleges & DH&TE office	HQ	90.00	90.00	100%	Mar-24	Subject to clearance of P&I Division and FD (Budget)
42	Aerobio Sustainable Sanitation and Waste Water management in Govt. Institutions	Govt. Institutions	10.00	10.00	100%	Mar-24	
43	Mobilization of Survey Unit for acquiring Ground Survey Data with Photogramatic Drone Survey in Govt. Colleges	Hq	20.00	20.00	100%	Mar-24	
	Total (C)		566.00	566.00			
	Grand Total (A+B+C)		2954.00	2304.00			



DP-III

OUTLAYS FOR STIPEND AND BOOK GRANT

(Rs. in lakh)

Sl. No	Name of the districts	Projected No. of Students	Provision kept (Rs. in lakh)			Remarks
			Stipend	Book Grant	Total	
1	2	3	4	5	6	7
(A)	Stipend					
1	ANJAW	307	47.278	3.07	50.348	
2	CHANGLANG	1058	162.932	10.58	173.512	
3	DIBANG VALLEY	125	19.25	1.25	20.5	
4	EAST KAMENG	253	38.962	2.53	41.492	
5	EAST SIANG	2265	348.81	22.65	371.46	
6	KAMLE	73	11.242	0.73	11.972	
7	Kra Daadi	84	12.936	0.84	13.776	
8	KURUNG KUMEY	114	17.556	1.14	18.696	
9	LEPARADA	200	30.80	2.00	32.80	
10	LOHIT	1049	161.546	10.49	172.036	
11	LONGDING	503	77.462	5.03	82.492	
12	LOWER DIBANG VALLEY	577	88.858	5.77	94.628	
13	LOWER SIANG	144	22.176	1.44	23.616	
14	LOWER SUBANSIRI	292	44.968	2.92	47.888	
15	NAMSAI	283	43.582	2.83	46.412	
16	PAKKE KESSANG	25	3.85	0.25	4.10	
17	PAPUM PARE	922	141.988	9.22	151.208	
18	SHI YOMI	120	18.48	1.20	19.68	
19	SIANG	540	83.16	5.40	88.56	
20	TAWANG	467	71.918	4.67	76.588	
21	TIRAP	591	91.014	5.91	96.924	
22	UPPER SIANG	678	104.412	6.78	111.192	
23	UPPER SUBANSIRI	613	94.402	6.13	100.532	
24	WEST KAMENG	573	88.242	5.73	93.972	
25	WEST SIANG	1283	197.582	12.83	210.412	
(B)	Incentives to APST UPSC Qualifiers and Golden Jubilee Award	-	-	-	100.00	
	Total	13139	2023.41	131.39	2254.80	



DP-IV

**Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)**

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation 2022-23	Expdr 2022-23	Proposed Outlay 2023-24	Remark
1	2	3	4	5	6	7
1	Grant-in-aid to Arunachal Pradesh State Council for Technical Education (APSCTE)	Itanagar	30.00	30.00	50.00	
2	Grant-in-aid to Arunachal Pradesh State Higher Education Council (APSHEC)	Itanagar	20.00	20.00	30.00	
3	Grant-in-aid to Arunachal Pradesh Private Educational Institutions Regulatory Commission	Itanagar	130.00	130.00	130.00	
4	Grant-in-aid for Centre for Buddhist Studies at RGU	Doimukh	500.00	500.00	-	
5	Grant-in-aid to RGU for provision of 2 buses, 2 high mast lights and furnishing of RGU convention hall	Doimukh	200.00	200.00	-	
	Total :-	0.00	880.00	880.00	210.00	



DP - V

Specific Schemes with various component- 2023-24

A. Maintenance of Assets						(Rs. in lakh)
Sl. No	Name of scheme	Locations wherever applicable	Provision during 2022-23	Expenditure incurred during 2022-23	Provision for 2023-24	Remarks
1	2	3	4	5	6	7
1	Roads & Bridges					
2	Buildings					
1	Repair and Renovation of Academic block of Dera Natung Govt. College, Itanagar	Itanagar	-	-	20.00	
2	Repairing & Maintenance of windows of Academic block and maintenance of water pipe line of Govt. Polytechnic, Pasighat	Pasighat	-	-	10.00	
3	Repair and Maintenance of Boys Hostel and security fencing of principal Quarter of Donyi Polo Govt. College, Kamki	Kamki	-	-	10.00	
4	Maintenance of Assets of Rajiv Gandhi Govt. Polytechnic, Itanagar	Itanagar	-	-	50.00	
5	Repair and Renovation of ladies toilets of DH&TE Office	HQ	-	-	6.00	
6	Maintenance of Principal Quarter of C.P.N Polytechnic, Namsai	Namsai	-	-	2.00	
7	Repair and renovation of Residential Quarters at JNC, Pasighat	Pasighat	-	-	10.00	
8	Facelifting of Auditorium building of IGG College, Tezu	Tezu	-	-	7.00	
9	White washing of Academic building of Govt. College, Yachuli	Yachuli	-	-	7.00	
10	Repair and Maintenance of buildings of Jomin Tayeng govt. Model College, Roing	Roing	-	-	5.00	
11	Repair and Maintenance of buildings of WRG College, Deomali	Deomali	-	-	5.00	
12	Repair and Maintenance of buildings of RFG College, Changlang	Changlang	-	-	5.00	
13	Repair and Maintenance of buildings of Govt. Model College, Geku	Geku	-	-	5.00	
B	Others					
14	Demarcation of boundary of Govt. College, Yachuli	Yachuli	-	-	20.00	
15	Renovation of Main Gate of DH&TE office	HQ	-	-	15.00	
16	Repair & Maintenance of internal roads of Rajiv Gandhi Govt. Polytechnic, Itanagar	Itanagar	-	-	10.00	
17	CC Sitting platform in Govt. Model College, Basar	Basar	-	-	5.00	
18	Maintenance of Security fencing around the girls Hostel C.P.N Polytechnic, Namsai	Namsai	-	-	2.00	
19	White washing of DH&TE building	HQ	-	-	6.00	
	Total (A)		0.00	0.00	200.00	



DP - VI

BUDGET ANNOUNCEMENT

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Achivement till date		Projection / target 2023-24		Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11
A.	Buildings									
A.	Ongoing									
1	Infrastructure Development of Arunachal Pradesh University(SH: C/o Academic block)	East Siang	2018-19	1745.63	-	1466.63	80%	279.00	100%	Mar-24
B.	New (Proposed)									
1	Grant-in aid to Arunachal Pradesh University, Pasighat	East Siang	2023-24	-	-	-	-	1000.00	100%	Mar-24
2	Infrastructure development of Govt. Engineering College, Toru	Papumpare	2023-24					500.00		
3	Infrastructure development of Govt. Engineering College, Tezu	Lohit & West Siang,	2023-24					800.00		
4	Infrastructure development of Govt. Model Degree College, Piyong	Namsai	2023-24					250.00		
5	Infrastructure development of Govt. Model Degree College, Kanubari	Longding	2023-24					250.00		
6	Infrastructure Development of Binni Yanga Govt. Women College,Poma	Papum Pare	2023-24					500.00		
7	Construction of Girls Hostel (G+1) at IGG College, Tezu and DPG College,Kamki	Lohit & West Siang	2023-24					400.00		
8	Construction of 300 bedded Boys Hostel at Dera Natung Govt. College,Itanagar	Papum Pare	2023-24					400.00		
	Total (A)			2845.63	0.00	1466.63		4379.00		
B.	Roads & Bridges									
	New									
1	Construction of Approach/Internal Road at Govt. Model College, Daporijo	Upper Subansiri	2023-24	600.00	-	-		250.00	100%	Mar-24
	Total (B)			600.00	0.00	0.00		250.00		
C.	Others (Please specify)									
	New									
1	Providing External Water Supply at Govt. Model College, Daporijo	Upper Subansiri	2023-24	500.00	-	-		250.00	100%	Mar-24
	Total (C)			500.00	0.00	0.00		250.00		
	GRAND TOTAL(A+B+C)			2845.63	0.00	1466.63		4879.00		



DP - VII

Carry forward liabilities of LFY 2022-23

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		Projection / target 2023-24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Additional schemes											
1	C/o Govt. College at Tawang	Tawang	2022-23	1500.00		100.00				700.00		
	Total (A)			1500.00	0.00	100.00	0.00	0.00	0.00	700.00	0.00	
B.	SIDF 2022-23											
1												
	Total (B)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C.	Others (Please specify)											
	New											
	Total (C)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	GRAND TOTAL(A+B+C)			1500.00	0.00	100.00	0.00	0.00	0.00	700.00	0.00	

