



GN - STATEMENT

**GN - STATEMENT
ANNUAL DEVELOPMENT AGENDA, 2023-24
(Summary Statements)**

Name of the Department :- Legal Metrology

(Rs.in Lakh)

Sl No.	Head of Development	Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	ADA, 2023-24	Remarks
1	2	3	4	5	6
I	Pre-budget Surrender	0.00	0.00	0.00	PBS(Col-7/8/10)
II	Development Activities	56.50	56.50	150.00	
a)	On-going schemes	56.50	56.50	47.00	DP-I
b)	New Schemes			85.00	DP-II
c)	Stipend/Book Grant	0.00	0.00	0.00	DP-III (Col- 6)
d)	Grants in aids	0.00	0.00	0.00	DP-IV(Col- 4/5/6)
e)	Maintenance of Assets	0.00	0.00	18.00	DP-V -(A)
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	DP-V - (B+C+D)
III	Budget Announcement	0.00	0.00	0.00	BA (Col-7/8/10) DP-VI
IV	State Share	0.00	0.00	0.00	CSS (Col-6/10/14)
V	Top-Up	0.00	0.00	0.00	CSS (Col-7/11/15)
VI	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS (Col- 5/9/13)
	Grand Total (I+II+III+IV+V+VI)	56.50	56.50	150.00	



OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

DP - I

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		Projection / target 2023-24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total (A)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B.	Roads & Bridges											
1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total (B)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C.	Others (Please specify)											
1	Maintenance of Mobile Test Kit(Used for calibration of Weighbridges)	Papumpare		1.50	1.50	1.00	1.55	1.55	99%	1.50	100%	
2	Enforcement activities (including procurement of test equipment's, etc.)	Papumpare		3.00	3.00	9.50	9.50	9.50	100%	3.00	100%	
3	Maintenance of State Consumer Helpline	Papumpare		2.50	2.50	2.00	2.00	1.98	99%	2.50	100%	
4	Procurement of verification stamps & plugs from I.G Mint, Mumbai	Papumpare		5.00	5.00	5.00	4.45	4.42	100%	5.00	100%	
5	Celebration of National Consumer day on 24th December 2022	All districts		15.00	15.00	12.00	12.00	12.00	98%			
1	Tawang	Tawang								0.60	100%	
2	Bomdila	West Kameng								0.60	100%	
3	Seppa	East Kameng								0.60	100%	
4	Daporijo	Upper Subansiri								0.60	100%	
5	Ziro	Lower Subansiri								0.60	100%	
6	Pasighat	East Siang								0.60	100%	
7	Aalo	West Siang								0.60	100%	
8	Basar	Lepa Rada								0.60	100%	
9	Roing	L. Dibang Valley								0.60	100%	
10	Namsai	Namsai								0.60	100%	
11	DCLM (E/Z), Tezu	Lohit								0.60	100%	
12	Miao	Changlang								0.60	100%	
13	Changlang	Changlang								0.60	100%	
14	Khonsa	Khonsa								0.60	100%	
15	DCLM (W/Z), Yupia	Papumpare								0.60	100%	
16	HQ. Office, Naharlagun	Papumpare								6.00	100%	



DP - I

OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		Projection / target 2023-24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
6	Celebration of World Consumer Rights Day on 15th March 2023	All districts		15.00	15.00	12.00	12.00	12.00	100%		100%	
1	Tawang	Tawang								0.60	100%	
2	Bomdila	West Kameng								0.60	100%	
3	Seppa	East Kameng								0.60	100%	
4	Daporijo	Upper Subansiri								0.60	100%	
5	Ziro	Lower Subansiri								0.60	100%	
6	Pasighat	East Siang								0.60	100%	
7	Aalo	West Siang								0.60	100%	
8	Basar	Lepa Rada								0.60	100%	
9	Roing	L. Dibang Valley								0.60	100%	
10	Namsai	Namsai								0.60	100%	
11	DCLM (E/Z), Tezu	Lohit								0.60	100%	
12	Miao	Changlang								0.60	100%	
13	Changlang	Changlang								0.60	100%	
14	Khonsa	Khonsa								0.60	100%	
15	DCLM (W/Z), Yupia	Papumpare								0.60	100%	
16	HQ. Office, Naharlagun	Papumpare								6.00	100%	
17	Publicity & Consumer	All districts		5.00	5.00	15.00	15.00	15.00	100%	5.00	100%	
	Total (C)	0.00	0.00	47.00	47.00	56.50	56.50	56.45		47.00		
	GRAND TOTAL(A+B+C)	0.00	0.00	47.00	47.00	56.50	56.50	56.45		47.00		



PROPOSAL FOR NEW SCHEMES / NEW SERVICES

DP - II

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	Provision of fund during 2023-24	Physical Target for 2023-24	Target date of completion	Remarks
1	2	3	4	5	6	7	
A. Buildings							
1	C/o - Deputy Controller, LM& CA (West Zone) Office at Yupia, Papum Pare district (2nd Phase)	Papum Pare	30.00	30.00	100%	31 March 2024	
2	Extension of ACLM Office building at Roing, Lower Dibang valley district (1 st Phase)	Lower Dibang Valley	10.00	10.00	100%	31 March 2024	
3	Construction of boundary wall, Septic Tank & water connection etc at Namsai, Namsai district.	Namsai	6.00	6.00	100%	31 March 2024	
4	Construction of new State Commission building at Yupia, Papum Pare district (1st Phase)	Papum Pare	30.00	30.00	100%	31 March 2024	
5	Construction of borewell at HQ office, Naharlagun	Papum Pare	9.00	9.00	100%	31 March 2024	
Total (A)			85.00	85.00			
B. Roads & Bridges							
1			0.00	0.00			
Total (B)			0.00	0.00			
C. Others (Please specify)							
1			0.00	0.00			
Total (C)			0.00	0.00			
Grand Total (A+B+C)			85.00	85.00			

* Justification in brief be indicated for taking up new schemes



DP-IV

**Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)**

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	District	Allocation 2022-23	Expdr 2022-23	Proposed Outlay 2023-24	Remark
1	2	3	4	5	6	7
1						
2						
3						
4						
5						
	Total :-	0.00	0.00	0.00	0.00	



DP - V

Specific Schemes with various component- 2023-24

For Maintenance of Assets (Rs. in lakh)						
Sl. No	Name of scheme	District	Provision during 2022-23	Expenditure incurred during 2022-23	Provision for 2023-24	Remarks
1	2	3	4	5	6	7
A						
1	Roads & Bridges					
2	Buildings					
1	Maintenance of Water Supply at HQ. Office, Naharlagun	Papum Pare			5.00	
2	Maintenance of Inspector Office, East Kameng district, Seppa	East Kameng,			2.00	
3	Maintenance of ILM office at Basar, Leparada district.	Lepa Rada,			3.00	
4	Renovation of ACLM Office at West Siang District,	West Siang,			5.00	
5	Renovation of ACLM Office at Pasighat, East Siang District.	East Siang,			2.00	
6	Maintenance of Inspectors Office building at Miao, Changlang District.	Changlang			1.00	
	Total (A)		0.00	0.00	18.00	
B	Others					
1			0.00	0.00	0.00	
	Total (B)		0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1		0.00	0.00	0.00	0.00	
	Total (C)	0.00	0.00	0.00	0.00	
D	For Procurement/allocation of Text Book(Number of books procured and district-wise distribution)					
		0.00	0.00	0.00	0.00	
	Total (D)	0.00	0.00	0.00	0.00	
	Total (A+B+C+D)	0.00	0.00	0.00	18.00	



Centrally Sponsored Schemes

CSS

(Rs in lakh)

Sl. No	Name of CS Schemes	PFMS Code	Funding Pattern	Revised Outlay of Annual Plan 2022-23				Actual expdr. 2022-23				Budget Provision 2023-24				Remarks
				Central	State	Top-up	Total	Central	State	Top-up	Total	Central Share	State Share	Top-up	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1																
2																
3																
4																
5																
6																
7																
8																
9																
10																
	Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

- Nil -