



GN - STATEMENT

GN - STATEMENT  
ANNUAL DEVELOPMENT AGENDA, 2023-24  
(Summary Statements )

Name of the Department :- Economic & Statistics

(Rs. In Lakh)

SI No.	Head of Development	Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	ADA, 2023-24	Remarks
1	2	3	4	5	6
I	Pre-budget Surrender	0.00	0.00	0.00	PBS(Col-7/8/10)
II	Development Activities	0.00	0.00	110.00	
a)	On-Going Schemes	0.00	0.00	0.00	DP-I
b)	New Schemes			56.67	DP-II
c)	Stipend/Book Grant	0.00	0.00	0.00	DP-III (Col- 6)
d)	Grants in aids	0.00	0.00	0.00	DP-IV(Col- 4/5/6)
e)	Maintenance of Assets	0.00	0.00	53.33	DP-V - ( A )
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	DP-V - (B+C+D)
III	Budget Announcement	0.00	0.00	0.00	BA (Col-7/8/10) DP-VI
IV	State Share	0.00	0.00	45.00	CSS (Col-6/10/14)
V	Top-Up	0.00	0.00	0.00	CSS (Col-7/11/15)
VI	Centrally Sponsored Schemes	0.00	0.00	450.00	CSS (Col- 5/9/13)
	<b>Grand Total (I+II+III+IV+V+VI)</b>	<b>0.00</b>	<b>0.00</b>	<b>605.00</b>	







DP - II

**PROPOSAL FOR NEW SCHEMES / NEW SERVICES**

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	Provision of fund during 2023-24	Physical Target for 2023-24	Target date of completion	Remarks
1	2	3	4	5	6	7	
<b>A. Buildings</b>							
1	Construction of Type-II 1(one) no. residential Quarter under the Department of Economics & Statistics at Palin, Kra Daadi District.	Kra Daadi	20.00	20.00	100%	31st March 2024	
2	Construction of govt. Type-I 1(one) no. residential Quarter under the Department of Economics & Statistics at Aalo, West Siang District.	West Siang	14.67	14.67	100%	31st March 2024	
3	Construction of boundary wall at back side of the Type-I quarters along with the installation of Barbed wire fence on front & back side boundary wall of the DES Colony, Itanagar.	Papumpare	16.00	16.00	100%	31st March 2024	
4	Construction of Boundary Wall and MS Gate at the back side of the office Buiding of the Directorate of Economics and Statistics, Itanagar.	Papumpare	6.00	6.00	100%	31st March 2024	
	<b>Total (A)</b>	<b>0.00</b>	<b>56.67</b>	<b>56.67</b>		<b>0.00</b>	
<b>B. Roads &amp; Bridges</b>							
1							
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	
<b>C. Others (Please specify)</b>							
1							
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	
	<b>Grand Total (A+B+C)</b>	<b>0.00</b>	<b>56.67</b>	<b>56.67</b>		<b>0.00</b>	





DP-IV

Proposed Outlay for Grants- in- Aid  
(NGOs/ VOs)

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	District	Allocation 2022-23	Expdr 2022-23	Proposed Outlay 2023-24	Remark
1	2	3	4	5	6	7
1						
2						
3						
4						
5						
	Total :-	0.00	0.00	0.00	0.00	



DP - V

**Specific Schemes with various component- 2023-24**

(Rs. in lakh)

<b>Maintenance of Assets</b>						
Sl. No	Name of scheme	District	Provision during 2022-23	Expenditure incurred during 2022-23	Provision for 2023-24	Remarks
1	2	3	4	5	6	7
<b>A Maintenance of Assets</b>						
1	<b>Roads &amp; Bridges</b>					
2	<b>Buildings</b>					
1	Repair and Maintenance of existing office Building of Assistant Director, under the Department of Economics & Statistics at Bomdila, West Kameng District.	West Kameng			8.50	31st March 2024
2	Repair and Maintenance of govt. Type-IV 1(one) no. Quarter of the Assistant Director, under the Department of Economics & Statistics at Bomdila, West Kameng District.	West Kameng			5.83	31st March 2024
3	Maintenance and Renovation of existing office Building of Assistant Director, under the Department of Economics & Statistics at Seppa, East Kameng District.	East Kameng			12.00	31st March 2024
4	Maintenance and Renovation of existing office Building of Assistant Director, under the Department of Economics & Statistics at Ziro, Lower Subansiri District.	Lower Subansiri			12.00	31st March 2024
5	Maintenance and Renovation of existing office Building of Assistant Director, under the Department of Economics & Statistics at Pasighat, East Siang District.	East Siang			15.00	31st March 2024
	<b>Total (A)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53.33</b>	
<b>B Others</b>						
1						
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>C. For Procurement/allocation of Medicine ( District wise allocation)</b>						
1						
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>D For Procurement/allocation of Text Book( Number of books procured and district-wise distribution)</b>						
1						
	<b>Total (D)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Total (A+B+C+D)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53.33</b>	







CSS

Centrally Sponsored Schemes

(Rs in lakh)

Sl. No	Name of CS Schemes	PFMS Code	Funding Pattern	Revised Outlay of Annual Plan 2022-23			Actual expdr. 2022-23			Budget Provision 2023-24			Remarks
				Central	State	Total	Central	State	Total	Central Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	ARP - CENSUS, SURVEY AND STATISTICS / REGISTRAR GENERAL OF INDIA - 2220	AR329								0.00	0.00	0.00	
2	ARP - UNIQUE IDENTIFICATION AUTHORITY OF INDIA (UIDAI) - 1342	AR291								0.00	0.00	0.00	
3	Grants-in-Aid under Urban Statistics for HR and Assessment (USHA)									10.00	1.00	11.00	
4	National Sample Survey Work (Capacity Development CSO and NSSO)-0989									400.00	40.00	440.00	
5	Support for Statistical Strengthening Scheme									0.00	0.00	0.00	
6	Unspent balance amount allotted under National Population Register (NPR)									40.00	4.00	44.00	
7	Financial Assistance for Strengthening of Civil Registration System in Arunachal Pradesh - 2018	AR172								0.00	0.00	0.00	
<b>Total</b>				<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>	<b>45.00</b>	<b>495.00</b>	