

### GN - STATEMENT ANNUAL DEVELOPMENT AGENDA, 2023-24 (Summary Statements)

## Name of the Department :- Economic & Statistics

(Rs. In Lakh)

				(Rs. In Lakh)	
SI No.	Head of Development	Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	ADA, 2023-24	Remarks
1	2	3	4	5	6
ı	Pre-budget Surrender	0.00	0.00	0.00	PBS(Col-7/8/10)
II	Development Activities	0.00	0.00	110.00	
a)	On-Going Schemes	0.00	0.00	0.00	DP-I
b)	New Schemes			56.67	DP-II
c)	Stipend/Book Grant	0.00	0.00	0.00	DP-III (Col- 6)
d)	Grants in aids	0.00	0.00	0.00	DP-IV(Col- 4/5/6)
e)	Maintenance of Assets	0.00	0.00	53.33	DP-V -( A )
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	DP-V - (B+C+D)
Ш	Budget Announcement	0.00	0.00	0.00	BA (Col-7/8/10) DP-VI
IV	State Share	0.00	0.00	45.00	CSS (Col-6/10/14)
٧	Тор-Uр	0.00	0.00	0.00	CSS (Col-7/11/15)
VI	Centrally Sponsored Schemes	0.00	0.00	450.00	CSS (Col- 5/9/13)
	Grand Total (I+II+III+IV+V+VI)	0.00	0.00	605.00	



Details of schemes surrendered at the time of Finalization of RE 2022-23 for which necessary Budget provision has been kept in the Budget 2023-24.

SI.	Name of works		Year of	Estimate	d Cost	Revised Outlay of	Achivement till date		Projection 2023		Remarks/ Target date of
No		District	taking up	Original	Revised	Annual Plan 2022-23	Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12
1		ASSOCIATION OF THE PARTY OF THE									
2					***************************************	· · · · · · · · · · · · · · · · · · ·					
3				***************************************	_ Nil -	***************************************					
4				erererer <sup>e</sup>							
5			1	***********************							
6			\$100								
7				0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	



		Voor of	Estimat	ed Cost	Revised Outlay		Achiveme	ent till date			Remarks/ Target date of
Name of works	District	taking up	Original	Revised	of Annual Plan 2022-23	during 2022- 23	Financial	Physical	Financial	Physical	completion
	3	4	5	6	7	8	9	10	11	12	13
\$1000 TH DECK \$2000 CONTROL CO											
Danangs											
									described to the state of the s		
					0.00	0.00	0.00	2 2 2	8 00	0.00	
Total (A)	0.00	0.00	0.00	0.00	0.00	0.00	U.UO	0.00	2.00	0.00	
									1		
Roads & Bridges					Nii	<u> </u>	Terres and the second s				
					- 1311.	****************					
			***********								
			A16655	***********	1						
Total (B)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Others (Please specify)		- September - Sept					-				
, , , , , , , , , , , , , , , , , , , ,							-				
							-		<b> </b>		
					-						
7 (10)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
									0.00	0.00	
	Part of works  2 Buildings  Total (A)  Roads & Bridges  Total (B)  Others (Please specify)	Name of works  2 3 Buildings  Total (A)  0.00  Roads & Bridges  Total (B)  0.00  Others (Please specify)  Total (C)  0.00	Name of works  District  Year of taking up  3 4  Buildings  Total (A) 0.00 0.00  Roads & Bridges  Total (B) 0.00 0.00  Others (Please specify)  Total (C) 0.00 0.00	Name of works   District   Year of taking up   Original     2   3   4   5     Buildings	Name of works	Name of works   District   Year of taking up   Estimated Cost   Revised Outlay of Annual Plan 2022-23	Name of works   District   Year of taking up   Total (B)   0.00	Name of works   District   Year of taking up   Total (A)   0.00	Name of works   District   Year of taking up   District   Period of Annual Plan 2022-23   Financial   Physical   P	Name of works   District   Year of taking up   Original   Revised   Cost   Revised Outlay of Annual Plan 2022-23   Financial   Physical   Physical	Name of works   District   Year of taking up   Total (A)   0.00



## PROPOSAL FOR NEW SCHEMES / NEW SERVICES

SI. No	Name of works	District	Estimated Cost	Provision of fund during 2023-24	Physical Target for 2023-24	completion	Remarks
1	2	3	4	5	6	7	
Α.	Buildings						
1	Construction of Type-II 1(one) no. residential Quarter under the Department of Economics & Statistics at Palin, Kra Daadi District.	Kra Daadi	20.00	20.00	100%	31st March 2024	
2	Construction of govt. Type-I 1(one) no. residential Quarter under the Department of Economics & Statistics at Aalo, West Siang District.	West Siang	14.67	14.67	100%	31st March 2024	
3	Construction of boundary wall at back side of the Type-I quarters along with the installation of Barbed wire fence on front & back side boundary wall of the DES Colony, Itanagar.	Papumpare	16.00	16.00	100%	31st March 2024	
4	Construction of Boundary Wall and MS Gate at the back side of the office Building of the Directorate of Economics and Statistics, Itanagar.	Papumpare	6.00	6.00	100%	31st March 2024	
	Total (A)	0.00	56.67	56.67		0.00	
-	, ,						
B.	Roads & Bridges						
1						0.00	
	Total (B)	0.00	0.00	0.00		0.00	
			-				
C.	Others (Please specify)						
1	Total (C)	0.00	0.00	0.00		0.00	
	Total (C) Grand Total (A+B+C)		56.67	56.67		0.00	



## **OUTLAYS FOR STIPEND AND BOOK GRANT**

SI. No	Name of the districts	Revised Ou	Revised Outlay of Annual Plan 2022- 23			Expenditure incurred during 2022- 23			Provision kept				
SI. 110	Traine or the district		of StudentS	Stipend	Book Grant	Total	Stipend	Book Grant	Total	Stipend	Book Grant	Total	
4	2	3	4	5	6	7	8	9	10	11	12	13	
1													
2										+			
3					************************								
4					_NII -	Total and the second se	-						
5					The state of the s					<del>                                     </del>		·	
6										-			
7													
8		8				0.00	0.00	0.00	0.00	0.00	0.00		
	Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		



# Proposed Outlay for Grants- in- Aid (NGOs/ VOs)

SI. No.	Name of the institutions/ organisation	District	Alloocation 2022- 23	Expdr 2022-23	Proposed Outlay 2023-24	Remark
1	2	3	4	5	6	7
1			N63555555555555555555555555555555555555			
2			man and an an an an an angga an an angga an an an angga an			
3		-Nil-	Company of the Compan			
4		The state of the s				
5		And the state of t		0.00	0.00	
	Total :-	0.00	0.00	0.00	0.00	



# Specific Schemes with various component- 2023-24

	Maintenance of Assets					`
SI. No	Name of scheme	District	Provision during 2022- 23	Expenditure incurred during 2022-23	Provision for 2023-24	Remarks
1	2	3	4	5	6	7
A	Maintenance of Assets					
1	Roads & Bridges					
2	Buildings		9		0.50	04 484 4 0004
1	Repair and Maintenance of existing office Building of Assistant Director, under the Department of Economics & Statistics at Bomdila, West Kameng District.	West Kameng				31st March 2024
2	Repair and Maintenance of govt. Type-IV 1(one) no. Quarter of the Assistant Director, under the Department of Economics & Statistics at Bomdila, West Kameng District.	West Kameng			5.83	31st March 2024
3	Maintenance and Renovation of existing office Building of Assistant Director, under the Department of Economics & Statistics at Seppa, East Kameng District.	East Kameng			12.00	31st March 2024
4	Maintenance and Renovation of existing office Building of Assistant Director, under the Department of Economics & Statistics at Ziro, Lower Subansiri District.	Lower Subansiri		2	12.00	31st March 2024
5	Maintenance and Renovation of existing office Building of Assistant Director, under the Department of Economics & Statistics at Pasighat, East Siang District.	East Siang			15.00	31st March 2024
	Total (A)	0.00	0.00	0.00	53.33	,
В	Others					
1			0.00	0.00	0.00	
	Total (B)	0.00	0.00	0.00	0.00	
C.	For Procurement/allocation of Medicine ( District wise allocation)			T		
1	Total (C)	0.00	0.00	0.00	0.00	)
D	For Procurement/allocation of Text Book( Number of books procured and district-			1		
1						
<u> </u>	Total (D)					
	T-4-1/A+R+C+R)	0.00	0.00	n	53.33	<b>61</b>

U	To the same that					
1						
<u> </u>	Total (D	0.00	0.00	0.00	0.00	
	Total (A+B+C+D		0.00	0.00	53.33	

#### BUDGET ANNOUNCEMENT

. 0				Estima	ted Cost	Revised	Achiveme	ent till date	Projection /		Remarks/
SI. No	Name of works		Year of taking up	Original	Revised	Outlay of Annual Plan 2022-23	Financial	Physical	Financial	Physical	Target date of completion
	2		4	5	6	7	8	9			12
1	2	3	4		•	52-80-01-019 <del>-</del> 32-2-4-10-0	-	BROOKS ACEDICAL SOLES			
A.	Buildings		<del> </del>								
1			-								
2			-	-							
3			<del>                                     </del>						44 TO 40 KO T PA		
4_	T-4-1/A)	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	
	Total (A)	0.00	0.00	0.00	0.00	0.00	***********				
				1				The state of the s	1		
В.	Roads & Bridges				*********		· · · · · · · · · · · · · · · · · · ·				
1				*************	***************************************	Mil-	1				
2				· ·							
3		**********	***************************************	1							
4	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	10ta1(D)										
C.	Others (Please specify)	27 1 9 4 2 mark 2 4 1									
1	Others (Ficase speeny)									-	
2									-		-
3									-		
4								0.00	0.00	0.00	
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	GRAND TOTAL(A+B+C)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



### **Centrally Sponsored Schemes**

	Name of CS Schemes	PFMS	Funding		Outlay of lan 2022-2		A	ctual expd 2022-23	r.	Budget	Provision	2023-24	Remarks
SI. No		Code	Pattern	Central	State	Total	Central	State	Total	Central Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	ARP - CENSUS, SURVEY AND STATISTICS / REGISTRAR GENERAL OF INDIA - 2220	AR329				-				0.00	0.00	0.00	
	ARP - UNIQUE IDENTIFICATION AUTHORITY OF INDIA (UIDAI) - 1342	AR291	-		1					0.00	0.00	0.00	
1 3 1	Grants-in-Aid under Urban Statistics for HR and Assessment (USHA)									10.00	1.00	11.00	
4	National Sample Survey Work (Capacity Development CSO and NSSO)-0989				e .					400.00	40.00	440.00	
5	Support for Satistical Strengthening Scheme									0.00	0.00	0.00	
6	Unspent balance amount alloted under National Population Register (NPR)		2						8	40.00	4.00	44.00	
7	Financial Assistance for Strengthening of Civil Registration System in Arunachal Pradesh - 2018	AR172								0.00	0.00	0.00	11
	Total			0.00	0.00		0.00	0.00	0.00	450.00	45.00	495.00	