



GN - STATEMENT

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ANNUAL DEVELOPMENT AGENDA, 2023-24
(Summary Statements)

Name of the Department :- Geology & Mining

(Rs.in lakh)

SI No.	Head of Development	Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	ADA, 2023-24	Remarks
1	2	3	4	5	6
I	Pre-budget Surrender	0.00	0.00	0.00	PBS(Col-7/8/10)
II	Development Activities	0.00	0.00	600.00	
a)	On-Going Schemes	0.00	0.00	0.00	DP-I
b)	New Schemes			600.00	DP-II
c)	Stipend/Book Grant	0.00	0.00	0.00	DP-III (Col- 6)
d)	Grants in aids	0.00	0.00	0.00	DP-IV(Col- 4/5/6)
e)	Maintenance of Assets	0.00	0.00	0.00	DP-V -(A)
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	0.00	DP-V - (B+C+D)
III	Budget Announcement	0.00	0.00	200.00	BA (Col-7/8/10) DP-VI
IV	State Share	0.00	0.00	0.00	CSS (Col-6/10/14)
V	Top-Up	0.00	0.00	0.00	CSS (Col-7/11/15)
VI	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS (Col- 5/9/13)
	Grand Total (I+II+III+IV+V+VI)	0.00	0.00	800.00	



DP - II

PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	Provision of fund during 2023-24	Physical Target for 2023-24	Target date of completion	Remarks
1	2	3	4	5	6	7	
A.	Buildings						
1			0.00	0.00	0.00		
	Total (A)		0.00	0.00	0.00		
B.	Roads & Bridges						
1			0.00	0.00	0.00		
	Total (B)		0.00	0.00	0.00		
C.	Others (Please specify)						
1	Auction of 2 nos of minor mineral quarries	Papum Pare	25.00	25.00		31.12.2023	
		Lower Dibang Valley	25.00	25.00			
			200.00	200.00		31.12.2023	
2	Development of Web Enabled Information System for GIS based Data Visualization of minor and Major Mineral.						
3	Auction of Vanadium and associated mineral in Depo Area, Papum pare District, Arunachal Pradesh (Stage-G-3).	Papumpare	100.00	100.00		31.12.2023	
4	Preliminary survey for the following mineral blocks for the preparation of Baseline data & information is proposed for Detailed Exploration	Kra-Daadi	16.00	16.00			
i	Upper subansiri	Upper subansiri	16.00	16.00		31.12.2023	
ii	East Siang	East Siang	16.00	16.00			
iii	Dibang Valley	Dibang Valley	16.00	16.00			
iv	West Kameng	West Kameng	16.00	16.00			
5	Payment of Net Present Value (NPV) for diversion of 3 nos of river bed quarries.					31.12.2023	
i	West Kameng	West Kameng	8.00	8.00			
ii	Papum Pare	Papum Pare	9.00	9.00			
iii	Lower dibang Valley	Lower dibang Valley	8.00	8.00			
6	To strengthen effective functioning of District Level Task Force to prevent illegal activities in the state.						
i	Tawang	Tawang	0.77	0.77			
ii	West Kameng	West Kameng	0.77	0.77			
iii	East Kameng	East Kameng	0.77	0.77			
iv	Pakee Kessang	Pakee Kessang	0.77	0.77			
v	Papum Pare	Papum Pare	0.77	0.77			
vi	Kurung Kume	Kurung Kume	0.77	0.77			
vii	Kra-Daadi	Kra-Daadi	0.77	0.77			
viii	Lower Subansiri	Lower Subansiri	0.77	0.77			
ix	Kamle	Kamle	0.77	0.77			
x	Upper subansiri	Upper subansiri	0.77	0.77			
xi	West Siang	West Siang	0.77	0.77		31.12.2023	
xii	Lower Siang	Lower Siang	0.77	0.77			
xiii	Lapa Rada	Lapa Rada	0.77	0.77			
xiv	Shi-Yomi	Shi-Yomi	0.77	0.77			
xv	Siang	Siang	0.77	0.77			



DP - II

PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	Provision of fund during 2023-24	Physical Target for 2023-24	Target date of completion	Remarks
1	2	3	4	5	6	7	
xvi	Upper Siang	Upper Siang	0.77	0.77			
xvii	West Siang	West Siang	0.77	0.77			
xviii	Dibang valley	Dibang valley	0.77	0.77			
xix	Lower Dibang Valley	Lower Dibang Valley	0.77	0.77			
xx	Lohit	Lohit	0.77	0.77			
xxi	Anjaw	Anjaw	0.77	0.77			
xxii	Namsai	Namsai	0.77	0.77			
xxiii	Changlang	Changlang	0.77	0.77			
xxiv	Papumpare	Papumpare	0.77	0.77			
xxv	Tirap	Tirap	0.77	0.77			
xxxvi	Longding	Longding	0.75	0.75			
7	Construction of Mineral Check gate with RCC waiting shed attached toilet	East Kameng	15.00	15.00		31.12.2023	
		Papum Pare	15.00	15.00			
		Kra-Daadi	15.00	15.00			
		Tawang	15.00	15.00			
		Changlang	15.00	15.00			
8	Concrtuction of Boundary wall at Directorate HQ Premises Itanagar	Papumpare	50.00	50.00		31.12.2023	
		Total (C)	600.00	600.00			
		Grand Total (A+B+C)	600.00	600.00			



DP-IV

Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	District	Allocation 2022-23	Expdr 2022-23	Proposed Outlay 2023-24	Remark
1	2	3	4	5	6	7
1						
2						
3						
4						
5						
	Total :-	0.00	0.00	0.00	0.00	



DP - V

Specific Schemes with various component- 2023-24

(Rs. in lakh)

A. Maintenance of Assets

Sl. No	Name of scheme	District	Provision during 2022-23	Expenditure incurred during 2022-23	Provision for 2023-24	Remarks
1	2	3	4	5	6	7
A						
1	Roads & Bridges					
2	Buildings					
3						
4						
	Total (A)	0.00	0.00	0.00	0.00	
B Others						
1						
	Total (B)	0.00	0.00	0.00	0.00	
C. For Procurement/allocation of Medicine (District wise allocation)						
1						
	Total (C)	0.00	0.00	0.00	0.00	
D For Procurement/allocation of Text Book(Number of books procured and district-wise distribution)						
1						
	Total (D)	0.00	0.00	0.00	0.00	
Total (A+B+C+D)		0.00	0.00	0.00	0.00	



DP - VI

BUDGET ANNOUNCEMENT

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Achievement till date		Projection / target 2023-24		Remarks/ Target date of completion
				Original	Revised		Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12
A.	Buildings										
1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total (A)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B.	Roads & Bridges										
1			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total (B)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C.	Others (Please specify)										
1	District Survey report (DSR) 5 District in Arunachal Pradesh as 2nd phase	Kra-Daadi						40.00	40.00	FY-2024	
		West Siang						40.00	40.00	FY-2024	
		Upper siang						40.00	40.00	FY-2024	
		East siang						40.00	40.00	FY-2024	
		Lower Siang						40.00	40.00	FY-2024	
	Total (C)		0.00	0.00	0.00	0.00	0.00	200.00	200.00		
	GRAND TOTAL(A+B+C)		0.00	0.00	0.00	0.00	0.00	200.00	200.00		



CSS

Centrally Sponsored Schemes

(Rs in lakh)

Sl. No	Name of CS Schemes	PFMS Code	Funding Pattern	Revised Outlay of Annual Plan 2022-23				Actual expdr. 2022-23				Budget Provision 2023-24				Remarks
				Central	State	Top-up	Total	Central	State	Top-up	Total	Central Share	State Share	Top-up	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1																
2																
3																
4																
5																
6																
7																
8																
9																
10																
11																
12																
13																
14																
15																
16																
	Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

- Nil -