



GN - STATEMENT

GN - STATEMENT  
ANNUAL DEVELOPMENT AGENDA, 2023-24  
(Summary Statements )

Name of the Department :-POWER

(Rs. in lakh)

Sl No.	Head of Development	Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	ADA, 2023-24	Remarks
1	2	3	4	5	6
A.	SADA Proposals				
I	Pre-budget Surrender	0.00	0.00	0.00	PBS
II	Development Activities	0.00	0.00	13400.00	
a)	On-Going Schemes			4211.33	DP-I
b)	New Schemes			4021.66	DP-II
c)	Stipend			0.00	DP-III
d)	Grants in aids			0.00	DP-IV
e)	Maintenance of Assets			5167.01	
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)			0.00	DP-V
III	Budget Announcement			2030.00	DP-VI
IV	Carry forward liabilities of LFY	6639.88	0.00	7159.74	DP-VII
V	State Share				CSS-I
VI	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS-I
	<b>Total (I+II+III+IV+V+VI)</b>	<b>6639.88</b>	<b>0.00</b>	<b>22589.74</b>	





**OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES**

DP - I

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achivement till date		Projection / target 2023-24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>A.</b>	<b>Buildings</b>											
1												
2				0								
	<b>Total (A)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>B.</b>	<b>Roads &amp; Bridges</b>											
1												
2												
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>C.</b>	<b>Others (Please specify)</b>											
1	Extension of 11 KV HT & LT Line with installation of Distribution Transformers and LT Network at various locations under Electrical Sub- Division in Tawang District. (Tawang District / Old Lumla to New Lumla, New Lumla to New Moyu & Old Lumla to Manpat Bazar) (EC Rs. 254.47 lakh) No.PWRS/EST-13/2019-20/WEZ/2287-98 dated 03/02/2020	TED	2019-20	254.47	254.47	38.74	38.74	193.74	76%	25.08	88.19%	March 2025
2	Extension 11 KV HT & LT line with installation of Distribution Transformers at various locations under Tawang Electrical Sub- Division in Tawang District. (tawang District/ Old Lebrang & New Lebrang , Craft Centre Colony, Ruidung and Thespa village , Champrong , Civil Helipad, Jamyang Choikyilling Gompa & DUDA complex) (EC Rs. 200.00 lakh) No.PWRS/ EST-13/2019-20/WEZ/2251-62 dated 31/01/2020	TED	2019-20	200.00	200.00	23.37	23.37	163.37	82%	21.59	90.94%	March 2025
3	Construction of 11 KV express line from Thingbu to Mago and installation of 100 KVA, 11/0.4 KV Distribution Transformer at Mago. (EC Rs. 240.00 lakh) No.PWRS/EST-13/2019-20/ WEZ/2215-26 dated 31/01/2020 No.PWRS/EST-13/2019-20/ WEZ/658-65 dated 05/03/2021	TED	2019-20	240.00	240.00	19.47	19.47	209.47	87%	18.00	93.71%	March 2025
4	Extension of 11 KV Line from existing line to Phongda with installation of 11/0.433 KV, 2x150 KVA Distribution Sub-Station with LT Distribution system in Tawang District. EC Rs. 74.96 lakh	TED	2021-22	74.96	74.96	26.27	26.27	33.77	45%	15.81	72.81%	March 2025



(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achivement till date		Projection / target 2023-24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
5	Electrification of 108 Mane at 28 Km Mandlatop under Dirang Electrical Sub-Division. (EC Rs. 200.00 Lakh) NO.PWRS/EST-08/2019-20(WEZ/1606-17 dated 30/01/2020	BED	2019-20	200.00	200.00	31.15	31.15	151.15	76%	20.68	87.91%	March 2025
6	Renovation and replacement of defective equipments of 2x5 MVA, 33/11 KV sub station under BED (EC Rs. 100.00 Lakh) NO.PWRS/EST-10/2019-20(WEZ)/ 779-90 dated 17/01/2020	BED	2019-20	100.00	100.00	10.13	10.13	84.13	84%	9.35	92.15%	March 2025
7	Construction of office of the SE(E), Subu Electrical Circle and accommodation for the officers and officials. (SH: Type-V Quarter - 1 No., Type - IV - 2 Nos., Type-III - 3 No. and Type-II - 6 Nos). EC Rs. 501.32 lakh No.POWER-13011/101/2021-PWR-BR-POW-ELEC/959-71 dated 22/02/2022	RupED	2021-22	501.32	501.32	442.07	442.07	492.07	98%	5.45	99.09%	March 2025
8	Upgradation of power infrastructure in and around Chayangtajo Town (EC Rs. 200.00 Lakh) No. PWRS/Est-20/2019-20/(WEZ)/2151-62, Dated 31/01/2020.	SED	2019-20	200.00	200.00	38.94	38.94	138.94	69%	20.85	84.89%	March 2025
9	Re-alignment of 33 kV line crossing reiver Kameng to Highway. EC Rs. 80.00 Lakhs No. PWRS/Est-30/2019-20/(WEZ)/2324-35 Dated 03/02/2020.	SED	2019-20	80.00	80.00	9.66	9.66	64.86	81%	8.92	90.64%	March 2025
10	Maintenance of 11 KV HT line from Rungwa Camp to Pipu town and installation of transformer with 3 Ph line at Pipu town. EC Rs. 150.00 Lakh) No. PWRS/EST-19/2018-19/1894-906 dtd. 05/03/2019 No.PWRS/ EST-18/2018-19/1796-807 dated 30/01/2020	SED	2018-19	150.00	150.00	16.36	16.36	124.36	83%	15.11	91.54%	March 2025
11	C/o Assistant Engineer(E) Sub-Division Office at Chayangtajo. EC Rs. 50.00 lakh No.Power-13011/98/2021-Pwr-Br-POW-Elec/23-31 dated 03/01/2022	SED	2021-22	50.00	50.00	9.74	9.74	34.74	69%	8.99	84.90%	March 2025
12	Electrification of Laimoiya, Sebibi, Pabua, Tassomora, Patiwa, Tallang, Attarang, Sangriwa, Nerewa, Serewa, tallang, JejudadaHamapinda villages under 10- Seppa. EC Rs. 553.00 lakh No.Power-13011/80/Pwr-Br-POW-Elec/4863-70 dated 21/12/2021	SED	2021-22	553.00	553.00	190.00	190.00	243.00	44%	70.61	72.26%	March 2025



(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achivement till date		Projection / target 2023-24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
13	Re-conductoring of 11 kV lines from Kampu-Seba village to existing 33/11 kV Sub-Station at Ngoleko Village and Conversion of long LT distribution line into 11 kV HVDS and installation of 3 transformers at Taza Happa circle under Pakke Kessang. EC Rs. 100.00 Lakhs No. PWRS/Est-32/2019-20/(WEZ)/2203-14 Dated 31/01/2020.	PKED	2019-20	100.00	100.00	19.20	19.20	69.89	70%	17.75	85.10%	March 2025
14	Construction of Assistant Engineer (E), Electrical Sub-Divisional Office Building at Seijosa. EC Rs. 50.00 lakh No. Power-13011/81/2021-Pwr-Br-Pow-Elec/4837-44 dated 20/12/2021	PKED	2021-22	50.00	50.00	9.74	9.74	34.74	69%	8.99	84.90%	March 2025
15	Construction of Assistant Engineer(E), Electrical Sub-Divisional Office Building at Pakke Kessang. EC Rs. 50.00 lakh No. Power-13011/99/2021-Pwr-Br-Pow-Elec/387-94 dated 21/01/2022	PKED	2021-22	50.00	50.00	9.74	9.74	34.74	69%	8.99	84.90%	March 2025
16	Renovation & strengthening/ augmentation of existing 11 KV HT line i/c DT sub station and LT lines under CED. No.PWRS/EST-09/2017-18(WEZ)/199-210 Dated 23/01/2018 EC Rs. 496.74 Lakh) No. PWRS/Est-09 /2017-1/(WEZ)/3144-56, Dated 17/03/2020. No. PWRS/Est-09 /2017-1/(WEZ)/768-76, Dated 09/03/2021	CED	2017-18	496.74	496.74	42.74	42.74	429.74	87%	23.85	93.33%	March 2025
17	Installation of additional 2x5 MVA, 33/11 KV Power Transformer i/c associtaed switch gear and accessories at Chandranagar Switch Yard. EC Rs. 100.00 Lakh No. PWRS/EST-47/2018-19/2649-811 dtd. 07/03/2019 No. PWRS/Est-47/2018-19/3383-93 Dated 20/03/2020. No. PWRS/Est-47/2018-19/WEZ/527-36 Dated 03/03/2021	CED	2018-19	100.00	100.00	10.13	10.13	84.13	84%	9.35	92.15%	March 2025
18	Construction of Security Fencing for Distribution Transformer Sub Station. EC Rs. 100.00 Lakh No. PWRS/EST-96/2018-19/3976-82 dtd. 10/03/2019 No. PWRS/Est-96/2018-19/3405-15, Dated 20/03/2020. No. PWRS/Est-96/2018-19/746-58, Dated 09/03/2021.	CED	2018-19	100.00	100.00	11.68	11.68	81.68	82%	10.80	90.94%	March 2025



(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		Projection / target 2023-24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
19	Improvement, extension of LT/HT line i.e. Construction of new 315 KVA, 11/0.415 KV Distribution Sub Station of Nyokum Lapang, Daria Hill and Donyi Polo area road, Itanagar. EC Rs. 175.00 lakh No. PWRS/EST-35/2018-19/2504-16 dtd. 04/03/2019 No. PWRS/EST-35/2018-19/2604-16 dtd. 07/12/2019 No. PWRS/EST-35/2018-19/777-95 dtd. 09/03/2021	CED	2018-19	175.00	175.00	35.05	35.05	120.05	69%	20.76	84.46%	March 2025
20	Construction of boundary wall for ESS Power House, D-Sector and Panchali Power House. EC Rs. 150.00 lakh No. PWRS/EST-41/2018-19/2590-603 dtd. 11/03/2019 No. PWRS/EST-41/2018-19/795-803 dtd. 09/03/2021	CED	2018-19	150.00	150.00	25.31	25.31	110.31	74%	15.05	86.91%	March 2025
21	Installation of additional 1x3.15 MVA, 33/11 KV Power Transformer i/c associated switch gear and accessories at Panchali Switch Yard. EC Rs. 100.00 lakh No. PWRS/EST-45/2018-19/1369-71 dtd. 04/03/2019 No. PWRS/EST-45/2018-19/759-67 dtd. 09/03/2021	CED	2018-19	100.00	100.00	15.58	15.58	75.58	76%	14.39	87.92%	March 2025
22	Construction of Conference Hall i/c Furniture & Furnishing in all respect and Parking provision at Ground & 1st Floor of Vidyt Bhawan, Itanagar. EC Rs. 400.00 lakh	CED	2021-22	400.00	400.00	115.00	115.00	215.00	54%	70.46	77.12%	March 2025
23	Realignment and shifting of 11 kV line in and around NES Secretariat at Richi, Jollang. EC Rs. 40.00 lakh No. Power-13011/1/2022-PWR-BR-POW-ELEC/395-403 dated 21/01/2021	CED	2021-22	40.00	40.00	7.79	7.79	27.79	69%	7.20	84.90%	March 2025
24	C/o Data Centre at AE Office (Power), Naharlagun EC Rs. 100.00 Lakh No. PWRS/EST-89/2017-18(WEZ)/2635-47 Dated 20/03/2018	NED	2017-18	100.00	100.00	7.44	7.44	88.34	88%	6.87	94.23%	March 2025
25	C/o Billing Counter in AE Office (Power), Naharlagun EC Rs. 100.00 Lakh No. PWRS/EST-88/2017-18(WEZ)/2648-60 Dated 20/03/2018	NED	2017-18	100.00	100.00	7.44	7.44	88.34	88%	6.87	94.23%	March 2025



(Rs. in lakh)

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1	2	3	4	5	6	7	8	9	10	11	12	13
26	Re-Conductoring and up-gradation of DT sub-station under NED (EC Rs. 100.00 Lakh) NO.PWRS/EST-67/2019-20(WEZ/3541-52 dated 23/01/2020	NED	2019-20	100.00	100.00	15.58	15.58	75.58	76%	14.39	87.92%	March 2025
27	Renovation & extension of Executive Engineer (E), NED office building i/c Construction of boundary wall, sliding gate, Car porch and Chowkidar quarter & toilets. EC Rs. 150.00 lakh	NED	2021-22	150.00	150.00	52.57	52.57	67.57	45%	30.64	72.81%	March 2025
28	Construction of 11 kV HT OH line with 63 kVA Sub-Station at LT line for Jollang Rakap-II village. EC Rs. 49.28 lakh	YuED	2021-22	49.28	49.28	16.85	16.85	22.85	46%	15.58	73.46%	March 2025
29	Extension of Power supply from Dullung Ramghat village to Dwr Rabg village under Tarasso circle , papaumpare didtrict distance of appox 3 KMs, NED. EC Rs. 60.00 lakh	YuED	2021-22	60.00	60.00	21.03	21.03	27.03	45%	10.66	72.81%	March 2025
30	Extension of power supply and installation of 100 KVA sub-Station from Potung Colony to Dull Happa village , near Banderdewa in Papumpare. EC Rs. 60.00 lakh	YuED	2021-22	60.00	60.00	21.03	21.03	27.03	45%	10.66	72.81%	March 2025
31	Renovation & Re-alignment of 33 KV, 11 KV and LT lines and upgradation of DT transformers under Doimukh Electrical Sub Division. EC Rs. 120.00 lakh	YuED	2021-22	120.00	120.00	42.06	42.06	54.06	45%	23.31	72.81%	March 2025
32	Construction of Dedicated 11 KV line from Doimukh to RGU - 6 Kms. & Installation of ( 2 (Two) High Mast Towers) to Rajiv Gandhi University. EC Rs. 135.00 lakh	YuED	2021-22	135.00	135.00	47.12	47.12	61.12	45%	27.32	72.92%	March 2025
33	Complete renovation of 33/11 KV Sub Station i/c Procurement of 33/11 KV, 3.15 MVA Transformer at Sagalee. EC Rs. 300.00 lakh	SaED	2021-22	300.00	300.00	100.00	100.00	130.00	43%	40.88	71.96%	March 2025
34	Procurement of Various Electrical Inspection & Testing Equipments for Electrical Inspectorate. EC Rs. 360.00 lakh	CEI	2021-22	360.00	360.00	142.89	142.89	322.89	90%	37.11	100.00%	March 2025
35	Construction of Electrical Division office and Type-V Quarter for EE (E), Type-III Quarter for AE (E), Type-II Quarter for UDC etc. under newly created Yazali Division. EC Rs. 250.00 lakhc No.Power-13011/97/2021-PWR-BR-POW-ELEC/5162-76 dated 30/12/2021	YazED	2021-22	250.00	250.00	96.00	96.00	96.00	38%	45.80	69.52%	March 2025

(Rs. in lakh)

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1	2	3	4	5	6	7	8	9	10	11	12	13
36	Extension and Improvement of HT & LT network i/c augmentation of DTs under Ziro Electrical Division. EC Rs. 100.00 lakh No.PWRS/EST-88/2018-19/CEZ/ SADA/ 2118-27 dated 06/03/2019 No.PWRS/EST-88/2018-19/CEZ/ SADA/1867-76 dated 17/03/2021	ZED	2018-19	100.00	100.00	17.52	17.52	72.52	73%	16.20	86.40%	March 2025
37	Construction of 33 KV line from Siiti - Ading to Puraliya - 4.0 Km & 11 KV line - 8 Kms. under ZED. EC Rs. 200.00 lakh No.Power-13011/46/2021-PWR-BR-POW-ELEC/4715-29 dated 17/12/2021	ZED	2021-22	200.00	200.00	70.10	70.10	90.10	45%	30.52	72.81%	March 2025
38	Development of Colonies for staffs & officers including Revenue Collection Centres in and around Power Sub-Stations and Distribution Centres under Ziro Electrical Circle (ZED, DaED & KKED). EC Rs. 1000.00 Lakh No. PWRS/Est-55/2016-17(CEZ)/1042-55, Dated 16/03/2017. No.PWRS/EST-55/2016-17/CEZ/3105-14 dated 08/03/2019 No.PWRS/EST-55/2016-17/ CEZ/2114-24 dated 18/03/2021	ZED DAED KKED RAED PANED	2016-17	1000.00	1000.00	99.30	99.30	844.30	84%	50.66	92.30%	March 2025
39	Re-alignment and renovation of 11 kV Line (10 KM) from Yangte to Tali H.Q. under Kra Daadi District. EC Rs 150.00 lakh NO.PWRS/EST-80/2019-20(CEZ/ 2488-99 dated 04/02/2020	PANED	2019-20	150.00	150.00	20.44	20.44	117.94	79%	18.90	89.42%	March 2025
40	Construction of 11 KV line from Pania Sub Station to Restrung - 25 Kms. EC Rs. 300.00 lakh No.Power-13011/44/2021-PWR-BR-POW-ELEC/4317-31 dated 15/11/2021	PanED	2021-22	300.00	300.00	58.41	58.41	208.41	69%	53.99	84.89%	March 2025
41	Construction of 11 KV line from Mirr to Yangte town. EC Rs. 134.04 lakh No.Power-13011/43/2021-PWR-BR-POW-ELEC/4357-71 dated 12/11/2021	PanED	2021-22	134.04	134.04	26.89	26.89	91.89	69%	24.85	84.44%	March 2025
42	Development of infrastructure for newly created Electrical Division at Pania, Kra-Daadi district. (Sh:- Type-IV-1 No., Type-III-3 Nos., Type-II-2 Nos., Type-I-3 Nos., 5 men Bachelor Barrack - 2 Nos.) EC Rs. 450.00 lakh No.Power-13011/57/2021-PWR-BR-POW-ELEC/4618-32 dated 29/11/2021	PanED	2021-22	450.00	450.00	97.36	97.36	297.36	66%	89.97	83.22%	March 2025
43	C/o of 11 KV HT line from Chambang to Keryer under PanED. EC Rs. 250.00 lakh	PanED	2022-23	250.00	250.00	25.00	25.00	25.00	10%	132.63	55.47%	March 2025





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1	2	3	4	5	6	7	8	9	10	11	12	13
44	System improvement and strengthening of electrical installations under Nyapin ADC (Independent) H.Q Township under KKED, Sangram EC Rs. 250.00 Lakh No. PWRS/EST-85/2018-19/CEZ/ SADA/ 1531-42 dtd. 04/03/2019 NO.PWRS/EST-85/2018-19(CEZ/2649-58 dated 05/02/2020	KKED	2018-19	250.00	250.00	42.84	42.84	182.84	73%	28.93	86.71%	March 2025
45	Construction of 11 KV line from Langrh Village to Palin (New Pating) village i/c LT overhead line and 16KVA Distribution Sub-Station under Nyobia Circle in KKED, Sangram EC Rs 90.00 lakh No. PWRS/Est-48/ 2019-20(KKED)/1808-19, Dated 30/01/2020.	KKED	2019-20	90.00	90.00	14.02	14.02	68.02	76%	12.96	87.92%	March 2025
46	Construction of Division office i/c staff quarter for KKED at Layang. EC Rs. 100.00 lakh No.Power-13011/ 107/2021-PWR-BR-POW-ELEC/4654-68 dated 09/12/2021	KKED	2021-22	100.00	100.00	35.05	35.05	45.05	45%	20.76	72.81%	March 2025
47	Strengthening and Re-alignment of HT/LT lines and Jungle clearance at Paniasang and Polosang under KKED EC Rs. 200.00 lakh No.PWRS/EST-55/ 2019-20(KKED)/2103-14 dated 31/01/2020	KKED	2019-20	200.00	200.00	66.20	66.20	96.20	48%	32.44	74.32%	March 2025
48	Construction of 11 KV Trunk / Express line from Pinchi MHS (Power House to Phassang Circle HQ Lungsa) i/c LTOH line and 100 KVA, 11/0.415 KV Distribution Sub Station at Lungsa under KKED. EC Rs. 115.89 lakh No.PWRS/EST-49/2019-20(KKED)/2733-44 dated 05/02/2020	KKED	2019-20	115.89	115.89	17.87	17.87	87.87	76%	16.52	88.04%	March 2025
49	Up-gradation of 2x1 MVA, 33/11 KV Sub Station to 2x3.15 MVA, 33/11 KV Power Sub Station (Hote) under Sangram Electrical Sub Division in KKED, Sangram. EC Rs. 795.63 lakh No.PWRS/EST-51/2019-20 (KKED)/2745.56 dated 05/02/2020	KKED	2019-20	795.63	795.63	275.00	275.00	325.00	41%	100.76	70.73%	March 2025
50	Re-alignment of 11 KV line from PWD road Kish village to Langloth village via RWD road i/c LT OH line under Nyapin ADC HQ under KKED. EC Rs. 90.00 lakh No.PWRS/33/2022-Pwr-Br-Pow-Elec/3528-36 dated 10/10/2022	KKED	2022-23	90.00	90.00	18.00	18.00	18.00	20%	30.37	60.42%	March 2025



(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
51	C/o RCC boundary wall around Nyapin Power House i/c 10 Men Bachelor Barrack under KKED. EC Rs. 50.00 lakh No.PWRS/33/2022-Pwr-Br-Pow-Elec/2880-88 dated 23/11/2022	KKED	2022-23	50.00	50.00	10.00	10.00	10.00	20%	40.00	60.42%	March 2025
52	Augmentation and Improvement of HT/LT network including overloaded DTs at Raga Township. EC Rs. 250.00 Lakh No.PWRS/EST-90/2018-19/ 3296-305 dated 08/03/2019 NO.PWRS/EST-90/2018-19/CEZ /1664-75 dated 30/01/2020	RAED	2018-19	300.00	250.00	42.84	42.84	182.84	73%	28.93	86.71%	March 2025
53	System improvement fo Boa Simla Township & Construction of new 11 KV line & enhancement of Distribution Transformers & LT line. EC Rs. 250.00 lakh No.Power-13011/94/2021-PWR-BR-POW-ELEC/4761-75 dated 17/12/2021	RaED	2021-22	250.00	250.00	87.62	87.62	112.62	45%	49.40	72.81%	March 2025
54	Complete Renovation of Tamen 33/11 KV Sub Station. EC Rs. 150.00 lakh No.Power-13011/96/2021-PWR-BR-POW-ELEC/4730-44 dated 17/12/2021	RaED	2021-22	150.00	150.00	52.57	52.57	67.57	45%	26.64	72.81%	March 2025
55	Extension of 11 KV / LT line enhancement of ADC HQ, Gepen & Ligu-Linuk in Kamle District. EC Rs. 250.00 lakh No.Power-13011/95/2021-PWR-BR-POW-ELEC/4745-60 dated 17/12/2021	RaED	2021-22	250.00	250.00	87.62	87.62	112.62	45%	49.40	72.81%	March 2025
56	Electrification of newly created ADC H.Q. at Digbak SDO H.Q at Hakte-Ripa, near Baririjo and SDO H.Q. Sigi-Gussar in Upper Subansiri District. No. PWRS/EST-110/2018-19/CEZ/SADA/ 3075-84 dtd. 08/03/2019 EC Rs. 150.00 Lakh No. PWRS/Est-110/2018*19/ CEZ/SADA/2127-38 Dated 31/01/2020 No. PWRS/Est-110/2018-19/CEZ/ SADA/849-58 Dated 10/03/2021	DAED	2018-19	300.00	150.00	21.42	21.42	116.42	78%	19.79	88.92%	March 2025
57	Providing 2 Nos. of 100 KVA 11/0.415 KV Distribution Sub-Station and Augmentation and upgradation of 4 Nos. of existing Distribution sub-station at Dumporijo Township under Dumporijo Electrical Sub-Division EC Rs 60.00 lakh No. PWRS/Est-83/2019-20/EEZ/ 1474-85 Dated 29/01/2020.	DAED	2019-20	60.00	60.00	5.84	5.84	50.84	85%	5.40	92.45%	March 2025



(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achivement till date		Projection / target 2023-24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
58	Renovation of existing 33/11 kV, 2x5 MVA Sub-Station at Daporijo. No. PWRS/EST-108/2018-19/CEZ/SADA/3085-94 dtd. 08/03/2019 No. PWRS/EST-108/2018-19/CEZ/ SADA/1775-87 dated 17/03/2021	DAED	2018-19	120.00	120.00	23.37	23.37	83.37	69%	21.59	84.90%	March 2025
59	Extension and Improvement of HT/LT line i/c providing of DTs in and around Taliha Township. No. PWRS/EST-109/2018-19/CEZ/SADA/ 3095-104 dtd. 08/03/2019 No. PWRS/EST-109/2018-19/CEZ/SADA/827-36 dated 10/03/2021	DAED	2018-19	75.00	75.00	8.18	8.18	62.18	83%	7.56	91.54%	March 2025
60	Re-alignment of 11 KV HT & LT line from Dulom village to Yekar village i/c installation of 25 KVA distribution transformer. EC Rs. 50.00 lakh No.Power-13011/102/2021-PWR-BR-POW-ELEC/354-68 dated 20/01/2022	DAED	2021-22	50.00	50.00	17.52	17.52	22.52	45%	16.20	72.81%	March 2025
61	Electrification of newly created CO Headquarter at Jaring under Taliha Electrical Sub Division. EC Rs. 75.00 lakh No.PWRS/EST-88/2019-20/CEZ/ 4163-74 dated 29/04/2020	DAED	2019-20	75.00	75.00	28.23	28.23	30.73	41%	20.00	70.79%	March 2025
62	Repairing and replacement of 6 numbers of High Mast flood light (Halogen) to LED flood light at Daporijo township under DaED. EC Rs. 45.00 lakh No.PWRS/EST-87/2019-20/CEZ/1688-99 dated 30/01/2020	DAED	2019-20	45.00	45.00	15.58	15.58	20.58	46%	14.39	73.15%	March 2025
63	Re-alignment and renovation of existing HT/LT line of District H.Q Tato. EC Rs 50.00 lakh NO.PWRS/EST-50/2019-20(CEZ)/3426-35 dated 26/03/2020 NO.PWRS/EST-50/2019-20(CEZ)/953-63 dated 11/03/2021	MEED	2019-20	50.00	50.00	5.84	5.84	40.84	82%	5.40	90.94%	March 2025
64	Development of Colonies for staffs & officers including Revenue Collection Centres in and around Power Sub-Stations and Distribution Centres under Aalo Electrical Circle (AED, BaED & RuED). EC Rs. 4000.00 Lakh No. PWRS/EST-100/2017-18(CEZ)/2206-18, Dated 12/03/2018 No.PWRS/EST-100/2016-17/CEZ/1124-33 dated 05/03/2019 No. PWRS/Est-100/206-17/ (CEZ)/3454-63 Dated 20/03/2020 No. PWRS/Est-100/206-17/(CEZ)/2299-309 Dated 19/03/2021	AED BAED RUED LIED	2016-17	4000.00	4000.00	850.00	850.00	2193.00	55%	300.00	77.65%	March 2025

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achivement till date		Projection / target 2023-24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
65	Augmentation of old and critically vulnerable Sub-Transmission and Distribution network under Aalo Electrical Division (Special repairing of Kamba-Tato 33 kV line). EC Rs. 250.00 Lakh No. PWRS/EST-113/2018-19/CEZ/SADA/ 1713-22 dtd. 04/03/2019 No. PWRS/Est-113/2018-19/CEZ/SADA/3494-503 Dated 20/03/2020 No. PWRS/Est-113/2018-19/CEZ/SADA/891-900 Dated 11/03/2021	AED	2018-19	250.00	250.00	38.94	38.94	188.94	76%	25.85	87.91%	March 2025
66	Revival of 2x2.5 MVA,33/11 kV Sub-Station at Kamba & 1x1MVA,33/11 kV Sub-Station at Liromoba under Aalo Electrical Division EC Rs 60.00 lakh No.PWRS/EST-53/2019-20/CEZ/4067-78 dated 27/04/2020	AED	2019-20	60.00	60.00	15.58	15.58	35.58	59%	14.39	79.86%	March 2025
67	Extension of 11 kV line and LT network distribution system at Gonya, Beye, Lower Hiri, Lipu Bagra, Yumtu, Kargo, Temyi, Hisum & Depo villages. EC Rs 75.00 lakh No. PWRS/Est-52/2019-20/(CEZ)/3474-84 Dated 20/03/2020 No. PWRS/Est-52/2019-20/(CEZ) /911-20 Dated 11/03/2021	AED	2019-20	75.00	75.00	11.68	11.68	56.68	76%	10.80	87.91%	March 2025
68	Extension / Improvemnet of HT/LT lines i/c up-gradation of Power/Distribution transformers, replacement of corroded poles, providing of security fencing to all the Sub-Stations under Rumgong Electrical Division. EC Rs. 300.00 Lakh No. PWRS/Est-60/2016-17(CEZ)/ 1213-27, Dated 16/03/2017. No. PWRS/Est-60/2016-17(CEZ)/3257-68, Dated 20/03/2020.	RUED	2016-17	300.00	300.00	22.56	22.56	264.63	88%	20.85	94.17%	March 2025
69	Conversion of all 33 kV distributin line into 11 kV line with associated 33/0.4 KV DTs into 11/0.4 KV of Pangin Electrical Sub-Division EC Rs 50.00 lakh No. PWRS/Est-106/2019-20/CEZ/4187-98, Dated 29/03/2020 No. PWRS/Est-106/2019-20/CEZ/1003-12 Dated 11/03/2021	RUED	2019-20	50.00	50.00	5.84	5.84	40.84	82%	5.40	90.94%	March 2025
70	Construction of 2x1.6 MVA, 33/11 kV Sub-Station at Boleng (shifted to Riga from Boleng Town) with control room and residential Barracks. EC Rs. 556.44 lakh No. PWRS/Est-105/2016-17(CEZ)/2302-15, Dated 20/03/2017.	RUED	2016-17	556.44	556.44	150.00	150.00	310.51	56%	50.24	78.13%	March 2025





(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		Projection / target 2023-24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
71	Providing of security fencing to all DTs and Power House under Rumgong Electrical Division. EC Rs. 100.00 Lakh No. PWRS/EST-76/2018-19/CEZ/ SADA/ 2908-17 dtd. 07/03/2019	RUED	2018-19	100.00	100.00	17.52	17.52	72.52	73%	16.20	86.40%	March 2025
72	Construction of 11 kV HT line from Patum Sub-Station to Ralung Model village, Damda, Debuk and Deku. EC Rs. 150.00 Lakh No. PWRS/EST-77/2018-19/CEZ/ SADA/ 2898-907 dtd. 07/03/2019 No. PWRS/EST-77/2018-19/CEZ/SADA/901-10 dated 11/03/2021	RUED	2018-19	150.00	150.00	29.21	29.21	104.21	69%	20.13	84.90%	March 2025
73	Construction of 11 kV HT line from Boleng to Rumgong. EC Rs. 140.00 Lakh No. PWRS/EST-78/2018-19/ CEZ/SADA/ 2659-68 dated 07/03/2019 Wrok held up due to C/o of road from Boleng to Rumgong vide No.SE(E)III/WS-35/2021-22/1291-92 dated 13/01/2022	RUED	2018-19	140.00	140.00	46.73	46.73	66.73	48%	25.00	74.10%	March 2025
74	Replacement of 2.5MVA, 33/11KV Transformeer i/c accessories and Special repair of control panel & switch gears of Basar 2x 2.5MVA 33/11KV Sub-Station. EC Rs. 210.00 Lakh No. PWRS/EST-61/2018-19/CEZ/ SADA/3462-71 dtd. 08/03/2019 NO.PWRS/EST-67/2018-19(CEZ)/3360-71 dated 20/03/2020 NO.PWRS/EST-67/2018-19(CEZ)/2408-17 dated 22/03/2021	BAED	2018-19	210.00	210.00	26.29	26.29	168.79	80%	15.80	90.29%	March 2025
75	Construction of Dedicated 11 kV line from 33/11 kV, 2x2.5 MVA Sub-Station Gori to proposed Leparada District Hq. Mini Secretariat at new Basar i/c extension of LT line with providing 2x 250 KVA, 11/0.415 kV Distribution Sub-Stations. EC Rs 86.68 lakh NO.PWRS/EST-94/2019-20/CEZ/699-710 dated 08/03/2021 NO.PWRS/EST-94/2019-20/CEZ/1998-2008 dated 18/03/2021	BAED	2019-20	86.68	86.68	29.86	29.86	59.86	69%	15.81	84.69%	March 2025
76	Providing high mast lighting system at various strategic locations in Basar town under Leparada district. EC Rs. 60.00 lakh No.Power-13011/121/2021-PWR-BR-POW-ELEC/985-91 dated 22/02/2022	BaED	2021-22	60.00	60.00	18.69	18.69	30.69	51%	17.28	75.83%	March 2025



(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		Projection / target 2023-24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
77	Construction of 11 kV High Voltage Distribution System (HVDS) and Automation of Metering System under Likabali Electrical Sub-Division. EC Rs. 500.00 Lakh No. PWRS/Est-61/2016-17(CEZ)/ 1198-21, Dated 16/03/2017. No.PWRS/EST-61/2016-17/CEZ/3393-402 dated 08/03/2019 NO.PWRS/EST-61/2019-20 (CEZ/1186-97 dated 21/01/2020	LIED	2016-17	500.00	500.00	38.94	38.94	438.94	88%	35.99	93.96%	March 2025
78	Exension of 11 kV line (2 KM) from Kuntor to Pale village by crossing Komo River on B-type Single Circuit Tower. EC Rs. 100.00 Lakh No.PWRS/EST-62/2018-19/CEZ/SADA/ 3209-19 dated 08/03/2019 NO.PWRS/EST-62/2019-20(CEZ/ SADA/2500-11 dated 04/02/2020	LIED	2018-19	100.00	100.00	5.84	5.84	90.84	91%	5.40	95.47%	March 2025
79	Upgradation and replacement of Sub Station at Gansi HQ. EC Rs. 70.00 Lakh No.PWRS/EST-66/2018-19/CEZ/SADA/ 3176-85 dated 08/03/2019	LIED	2018-19	70.00	70.00	8.76	8.76	56.26	80%	8.10	90.29%	March 2025
80	Repair and maintenance of 11 KV line Gensi to Sibenite. EC Rs. 90.00 lakh	LIED	2021-22	90.00	90.00	31.54	31.54	40.54	45%	20.99	72.81%	March 2025
81	Construction of 11 kV HT OH line from Anggong Nallah MHS to Migging H.Q. (50 KM) under Pasighat Electrical Circle. EC Rs. 500.00 Lakh No. PWRS/Est-83/2016-17(EEZ)/1679-92, Dated 18/03/2017 No.PWRS/EST-83/2016-17/EEZ/1412-21 dated 04/03/2019 NO.PWRS/EST-83/2019-20(CEZ/ 1366-77 dated 29/01/2020 NO.PWRS/EST-83/2019-20/CEZ/2425-35 dated 22/03/2021	YED	2016-17	500.00	500.00	29.21	29.21	454.21	91%	20.13	95.47%	March 2025
82	Development of Colonies for staffs & officers including Revenue Collection Centres in and around Power Sub-Stations and Distribution Centres under Pasighat Electrical Circle. (PED, YED)(SH: C/o Revenue collection Centre & Development of Colony at various location under Pasighat Electrical Division). EC Rs. 1207.98 Lakh No. PWRS/Est-19/2016-17(EEZ)/ 2073-85, Dated 12/03/2017 No.PWRS/EST-19/2016-17/EEZ/1338-48 dated 04/03/2019	PED YED	2016-17	1207.98	1207.98	139.41	139.41	989.41	82%	50.00	91.05%	March 2025
83	Electricification of Jia - Sika, Rikmeng habitation under PED in East Siang District. EC Rs. 165.00 lakh	PED	2021-22	165.00	165.00	58.02	58.02	74.02	45%	40.96	72.72%	March 2025



(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		Projection / target 2023-24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
84	Replacement of rusted LT pole at various villages under Dibang valley District under Anini Electrical Division (58 Km) EC Rs. 100.00 lakh	AnED	2021-22	100.00	100.00	35.05	35.05	45.05	45%	20.76	72.81%	March 2025
85	C/o 1 MVA, 33/11 KV S/S i/c Control room at Sunpura Power House. EC Rs. 124.00 Lakh (No. PWRS/ Est-132/2018-19/EEZ/SADA/2476-86 dated 07/03/2019) NO.PWRS/EST-23/EEZ/2018-19/2008-19 dated 31/01/2020 No.POWER-13011/93/2021-PWR-BR-POW-ELEC/4036-47 dated 20/10/2021	TEED	2018-19	124.00	124.00	21.35	21.35	90.52	73%	19.73	86.64%	March 2025
86	Replacement of ACSR conductor with ABC cable of various sizes to avoid pilferage in and around Tezu Township. EC Rs. 80.00 lakh NO.PWRS/EST-132/2018-19/EEZ/SADA/2476-86 dated 07/03/2019 No.POWER-13011/93/2021-PWR-BR-POW-ELEC/4036-47 dated 20/10/2021	TEED	2018-19	80.00	80.00	21.42	21.42	46.42	58%	19.79	79.23%	March 2025
87	Replacement of LT OH line of ACSR conductor with AB Cable of various sizes to avoid pilferage under Chowkham & Wakro section. EC Rs. 705.62 lakh No.PWRS/EST-26/EEZ/2018-19/2487-96 dated 07/03/2019	NAED	2018-19	705.62	705.62	220.00	220.00	305.70	43%	138.00	71.96%	March 2025
88	Extension and upgradation HT/LT Line Sub Station at Lal Pahar in Namsai District, Arunachal Pradesh. EC Rs. 138.00 lakh No. PWRS/Est-139/2019-20/(EEZ)/3943-52 Dated 20/03/2020. No.POWER-13011/93/2021-PWR-BR-POW-ELEC/4036-47 dated 20/10/2021	NaED	2019-20	138.00	138.00	23.02	23.02	101.91	74%	21.27	87.06%	March 2025
89	Construction of doubled storied office building for SE (Elect), APEC-III, Miao with compound wall. EC Rs. 300.00 lakh	MED	2021-22	300.00	300.00	100.00	100.00	130.00	43%	40.00	71.96%	March 2025
90	Evacuation of inter state power supply for Jairampur, Miao & Bordumsa Administrative Sub Divisions from 33/11 KV APDCL Switch Yard Jagun, Assam with Construction of 33KV Bay at Jagun Switch Yard with new 33 KV HT line - 4 Kms, from Jagun Switchyard to 9th Mile alongwith 33 KV incomer breaker at 9th Mile. EC RS. 275.00 lakh	MED	2021-22	275.00	275.00	95.41	95.41	125.41	46%	50.57	73.08%	March 2025



(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		Projection / target 2023-24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
91	External electrification of Mohanbari guest house with provisions for 24x7 back up, separate transformer and compound lighting. EC Rs 130.00 lakh NO.PWRS/EST-39/2019-20(EEZ/1414-25 dated 29/01/2020 No.POWER-13011/93/2021-PWR-BR-POW-ELEC/4036-47 dated 20/10/2021	YAED	2019-20	130.00	130.00	17.13	17.13	103.13	79%	15.84	89.77%	March 2025
92	Modernization of 33/11 kV Switchyard at Nadipar, Changlang along with 33 kV line tapping point at Khonsa & 33 kV HT line upto Khonsa. EC Rs. 200.00 Lakhs NO.PWRS/EST-38/2019-20(EEZ/1426-37 dated 29/01/2020 No.POWER-13011/93/2021-PWR-BR-POW-ELEC/4036-47 dated 20/10/2021	YAED	2019-20	200.00	200.00	37.22	37.22	141.64	71%	24.48	85.56%	March 2025
93	C/o A.E (Elect) office building Type - II, 2 Nos along with shifting of Upper Power House. EC Rs. 100.00 lakh No.POWER-13011/60/2021-PWR-BR-POW-ELEC dated 08/10/2021	YaED	2021-22	100.00	100.00	35.05	35.05	45.05	45%	22.76	72.81%	March 2025
94	C/o RCC platforms of various DTs including fencing under Deomali Elect. Division. EC Rs. 150.00 Lakh NO.PWRS/EST-44/2019-20/6337-48 dated 27/12/2019	DED	2019-20	150.00	150.00	33.10	33.10	98.10	65%	21.22	82.88%	March 2025
95	Installation of Protection system & transformer (1x2.5 MVA) at Deomali S/S EC Rs. 123.00 lakh NO.PWRS/EST-109/2019-20(EEZ/1772-83 dated 30/01/2020 No.POWER-13011/93/2021-PWR-BR-POW-ELEC/4036-47 dated 20/10/2021	DED	2019-20	123.00	123.00	11.66	11.66	104.71	85%	10.78	92.64%	March 2025
96	Construction of separate dedicated power line with transformer for govt. W R G College, Deomali EC Rs 75.00 lakh NO.PWRS/EST-104/2019-20(EEZ/4126-38 dated 29/04/2020 No.POWER-13011/93/2021-PWR-BR-POW-ELEC/4036-47 dated 20/10/2021	DED	2019-20	75.00	75.00	7.79	7.79	62.79	84%	7.20	91.94%	March 2025
97	Re-Alignment of 11 kV line from Longding to Pumao Via Zedua village. EC Rs. 200.00 lakh	LED	2021-22	200.00	200.00	70.10	70.10	90.10	45%	64.78	72.81%	March 2025
98	Providing Control & Protection Systems with modern GIS at Khuppi 132/33 kV Sub Station. EC Rs. 750.00 lakh	TD-I	2022-23	750.00	750.00			10.00		252.92	33.72%	March 2025

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		Projection / target 2023-24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
99	Construction of office building for Electrical Transmission Circle with Transmission Division-II and Itanagar Grid Sub Division in the premises of 132/33 KV Grid Sub Station, at Chimpu, Itanagar EC Rs. 1200.00 lakh	TD-II	2022-23	1200.00	1200.00	120.00	120.00	120.00	10%	457.72	55.76%	March 2025
100	Providing of 33 KV GIS Protection Systems including associated equipment at 132/33 kV Sub Station, Lekhi / Naharlagun. EC Rs. 750.00 lakh	TD-II	2022-23	750.00	750.00			10.00		252.92	33.72%	March 2025
101	Construction of Non - Residential office building and residential quarters under Transmission Division No. - III, Pasighat. EC Rs. 372.00 Lakh) No. PWRS/Est-136/2016-17/TPMZ/ 3021-34 dated 23/03/2017 NO.PWRS/EST-136/2016-17(TPMZ)/ 1878-89 dated 31/01/2020 No.PWRS/EST-05/2021-22/TPMZ/3807-18 dated 21/09/2021	TDP3	2016-17	372.00	372.00	100.00	100.00	275.00	74%	97.00	100.10%	March 2025
102	Construction of SLDC building at 132/33 KV Sub Station at Chimpu. (Sh:- a) SLDC Control Centre, b) SLDC Transmission Division Office, c) SLDC Sub Division Office, d) Transmission Circle Office, e) Residential building of EE(E), AE(E), & JE(E) of SLDC, f) Other Residential building / Barrack for Operators & 3rd grade employees). (PWRS/EST-75/2017-18(TPMZ)/2697-709 Dated 21/03/2018 EC Rs. 2219.00 lakh CCI-Rs. 1237.00 Lakh Admn Block) No. PWRS/Est-75/2017-18/(TPMZ)/ 507-18 Dated 14/01/2020.	SLDC	2017-18	2761.22	2219.00	538.00	538.00	1513.00	68%	200.00	84.26%	March 2025
103	Integration of all EHV and major 33/11 KV Sub Stations through VHF / GPRS to A. P. SLDC / SCADA for secured, Reliable Data Communication for Real Time System Operation. EC Rs. 400.00 lakh (Phase-I)	SLDC	2021-22	400.00	400.00	110.00	110.00	210.00	53%	70.99	76.50%	March 2025
<b>Total (C)</b>				<b>29755.27</b>	<b>29013.05</b>	<b>6189.42</b>	<b>6189.42</b>	<b>17127.42</b>		<b>4211.33</b>		
<b>GRAND TOTAL(A+B+C)</b>				<b>29755.27</b>	<b>29013.05</b>	<b>6189.42</b>	<b>6189.42</b>	<b>17127.42</b>		<b>4211.33</b>		



**PROPOSAL FOR NEW SCHEMES / NEW SERVICES**

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Estimated Cost	Provision of fund during 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
<b>A.</b>	<b>Buildings</b>						
1							
	<b>Total (A)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>B.</b>	<b>Roads &amp; Bridges</b>						
1							
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>C.</b>	<b>Others (Please specify)</b>						
<b>A</b>	<b>Commercial cum CEI</b>						
1	Procurement of vital Electrical equipments to be used for inspection of various Electrical Installations by Electrical Inspector.	CEI/CED Papum Pare	300.00	117.00	39.00%	March 2025	
2	Preparation of Energy Audit, Commercial Audit and Tariff petition i/c True-up Petition for 3 (Three) years (2023-24, 2024-25 & 2025-26) as required under RDSS.	CEI/CED Papum Pare	75.00	25.00	33.33%	March 2025	
3	Procurement of Photostate machine and computers i/c printers for SEI (Commercial) and JE (Commercial)	CEI/CED Papum Pare	8.00	8.00	100.00%	March 2024	
<b>B</b>	<b>Western Electrical Zone</b>						
4	C/O 11 Kv HT Line from 3X50 kw Taksang hydel to Jongatser civil settlement with 100 kva DT	TED, Tawang	66.81	13.36	20.00%	March 2025	
5	C/o 11KV line tapping from existing 11KV feeder to Thupten Choeling Balika Vidyalaya, Yangla Gonpa with installation of 25KVA, 11/0.4KV Distribution Sub Station.	TED, Tawang	20.00	8.60	43.00%	March 2025	
6	Replacement of old and rusted HT & LT triangular Jali Poles under Lumla Elect. Sub-Divn	TED, Tawang	50.00	50.00	100.00%	March 2024	
7	Conversion of LT 1 Ph, 3 W into 3 ph, 5 W in various locations under Tawang Elect. Divn	TED, Tawang	50.00	50.00	100.00%	March 2024	
8	C/o 11 KV line to Debley Gompa via Judpomeh Gompa with installation of DTs and construction of LT lines at Tawang (Phase-I)	TED, Tawang	150.00	30.00	20.00%	March 2025	
9	Replacement of rusted HT/LT poles and re-alignment of HT/LT line under Lungla elect. Sub division.	TED, Tawang	150.00	30.00	20.00%	March 2025	
10	C/O A.E.(E) Office Cum Revenue Section at Dirang	BED, West Kameng	60.00	12.00	20.00%	March 2025	
11	Clearance of pending liabilities to M/S D.K Enterprises created under Bomdila Electrical Division during the year 2017-18.	BED, West Kameng	51.92	13.38	25.78%	March 2025	
12	Re-alignment & Renovation of 11 KVOH HT Line from Nafra to Bichom	BED, West Kameng	250.00	70.00	28.00%	March 2025	
13	Modernisation & Improvement of existing overloaded 1x0.8 MVA sub-station switchyard at Nafra	BED, West Kameng	200.00	60.00	30.00%	March 2025	
14	Renovation & Re-alignment of existing 11 KV HT Line from Nafra to Dichik	BED, West Kameng	200.00	70.00	35.00%	March 2025	



							(Rs. in lakh)
No	Name of works	Locations (District & Place of execution)	Estimated Cost	Provision of fund during 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
15	Complete renovation of 33/11 KV switchyard at Dirang hydel sub-station including control room under BED	BED, West Kameng	250.00	50.00	20.00%	March 2025	
16	C/o Revenue Collection counter at Balemu cum staff Accomodation at Balemu Power House (3m x 5 m =15 Sq.Mtr) and 5 Men Bachelor Barrack - (5m x 8m = 40 Sq.Mtr each unit ad for 5 men 40 Sq. Mtr x 5 Nos. = 200 Sq.Mtr) (255.00 Sq mtr.)	RupED, West Kameng	112.00	22.40	20.00%	March 2025	
17	Electrification of newly constructed Hostel and Guest House i/c providing 11 kV HT service connection and installation of High Mast Light at Amshingthang at Kalaktang.	RupED, West Kameng	50.00	10.00	20.00%	March 2025	
18	Providing of security fencing to distribution transformer and Sub-Station in Seppa township East Kameng district	SED, East Kameng	50.00	10.00	20.00%	March 2025	
19	Retaining wall at backside of Seppa Electrical Division, Seppa	SED, East Kameng	50.00	10.00	20.00%	March 2025	
20	Improvement and jungle clearance of 11 kv lines under Seppa elect. Divn	SED, East Kameng	50.00	50.00	100.00%		
21	Renovation and maintenance of LT distribution under Seppa elect. Divn.	SED, East Kameng	50.00	50.00	100.00%		
22	Evacuation of power from palin MHS (3x50KW) to palin village Pakke Kessang District	PkgED, Pakke Kessang	40.84	8.17	20.00%	March 2025	
23	Electrification of Passa Residential school at Passa with 11 KV OH line (0.5 Km, LT OH line (0.5 Km) and DT 25 KVA (1 no.)	PkgED, Pakke Kessang	25.00	5.00	20.00%	March 2025	
24	Upgradation of 200 KVA to 315 KVA , 11/0.415 KV Distribution Transformer at Lower Mob-II, near Kingcup school, Itanagar	CED, Papum Pare	27.92	5.58	20.00%	March 2025	
25	Special repair and maintenance of various D.G sets under Capital Electrical Division	CED, Papum Pare	50.00	10.00	20.00%	March 2025	
26	C/o Boundary wall Panchali Switch Yard	CED, Papum Pare	35.00	7.00	20.00%	March 2025	
27	Providing safety equipment and test equipment for maintenance of staff under CED Itanagar Electrical Division	CED, Papum Pare	100.00	20.00	20.00%	March 2025	
28	Clearance of pending liabilities of M/S D.D Enterprise, Itanagar.	CED, Papum Pare	150.00	30.00	20.00%	March 2025	
29	Installation of 150 KVA DT Sub-Station at 4th IRBN road, upper jullang	CED, Papum Pare	42.50	8.50	20.00%	March 2025	
30	Providing Distribution Transformer at Shiv Mandir near Sango resort in between Itanagar - Naharlagun	CED, Papum Pare	40.00	10.00	25.00%	March 2025	
31	Augmentation & Improvement of 11 kV feeders under CESD-I	CED, Papum Pare	80.00	80.00	100.00%	March 2024	
32	Augmentation & Improvement of 11 kV feeders under CESD-IV	CED, Papum Pare	90.00	90.00	100.00%	March 2024	
33	Re-alignment & Renovation of 33 KV feeders under CED.	CED, Papum Pare	80.00	80.00	100.00%	March 2024	
34	Construction of Type-III, RCC Building double unit G+1 at SE Complex, A sector, Naharlagun, Arunachal Pradesh	NED, Papum Pare	150.00	30.00	20.00%	March 2025	
35	Internal and external electrification of Nikum Niya Hall, Nirjuli under NED	NED, Papum Pare	100.00	20.00	20.00%	March 2025	
36	Renovation of DT sub-station i/c providing security fencing at Naharlagun	NED, Papum Pare	50.00	50.00	100.00%	March 2024	



							(Rs. in lakh)
Sl. No	Name of works	Locations (District & Place of execution)	Estimated Cost	Provision of fund during 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
37	Renovation of DT sub-station ic providing security fencing at Nirjuli under NED	NED, Papum Pare	50.00	50.00	100.00%	March 2024	
38	Providing of LED Street Lighting system at various strategic places at Naharlagun	NED, Papum Pare	50.00	50.00	100.00%	March 2025	
39	Replacement of old rusted dilapidated HT/LT poles at Naharlagun under NED	NED, Papum Pare	50.00	50.00	100.00%	March 2024	
40	Providing internal & external electrification to Nikum Niya Hall at Nirjuli under NED.	NED, Papum Pare	100.00	20.00	20.00%	March 2025	
41	Installation of 30 Meter High Mast LED street light near St. Thomas School at Naharlagun Dam Site.	NED, Papum Pare	50.00	33.13	66.26%	March 2025	
42	C/o Revenue Collection counter i/c Boundary wall, JE (E) Office at Yupia	YuED, Papum Pare	60.00	12.00	20.00%	March 2025	
43	C/o 11 KV HT line i/c installation of DT sub-station at Hostel of Puroik Student at mani, Doimukh	YuED, Papum Pare	60.00	12.00	20.00%	March 2025	
44	Providing three phase power supply and installtion of 63 KVA Sub-Station at Chiter Colony, Karsingsa	YuED, Papum Pare	30.00	6.00	20.00%	March 2025	
45	Providing 3 ph power supply to proposed new Water park at Chiputa village, Doimukh	YuED, Papum Pare	150.00	50.00	33.33%	March 2025	
46	Upgradation of existing overloaded Distribution Sub-station under Yupia Elect. Divn	YuED, Papum Pare	70.00	70.00	100.00%	March 2024	
47	C/o Revenue collection office-cum-store and Boundary wall at Powerhouse, Banderdewa	YuED, Papum Pare	150.00	30.00	20.00%	March 2025	
48	Load intensification of Belo-II village under Kimin, Papum pare dist.	YuED, Papum Pare	200.00	40.00	20.00%	March 2025	
49	Power Infrastructure & Additional DTR under Yupia.	YuED, Papum Pare	60.00	60.00	100.00%	March 2024	
50	HT & LT line extensions at multiple locations under YuED.	YuED, Papum Pare	70.00	70.00	100.00%	March 2024	
51	Providing external electrification of SE, PWD complex at Bobia including construction of HT/LT line, providing street lighting, 250 KVA DTR Sub-station, construction of staff quarter & control room	SaED, Papum Pare	100.00	20.00	20.00%	March 2025	
52	Extension of 11 KV line from Seema to Poteh village including construction of LT line and Sub-Stations under Parang Circle	SaED, Papum Pare	80.00	16.00	20.00%	March 2025	
<b>C Central Electrial Zone</b>							
53	C/o Extension of 11 KV Line from Shallyi to Tago i/c 25 KVA DTs	YazED, Lower Subansiri	100.00	20.00	20.00%	March 2025	
54	C/o 11 KV Line from 33/11 KV switchyard to Divisional commissioner(West) & DIGP(W) & SE(PHED) office and residential complex, Yachuli	YazED, Lower Subansiri	150.00	30.00	20.00%	March 2025	
55	Construction of 11 kv line with Distribution transformer for connecting to Nyubu, Nyvgom, Yerko, Mwya (Gurukul) under YazED. (1.5 Km)	YazED, Lower Subansiri	50.00	10.00	20.00%	March 2025	
58	Providing street Lights at Nichi segment (Hong village) under Ziro Divn	ZED Lower Subansiri	50.00	10.00	20.00%	March 2025	

(Rs. in lakh)

Sr. No	Name of works	Locations (District & Place of execution)	Estimated Cost	Provision of fund during 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
59	Providing LED Street Lights at Hari - Bulla village in Lower Subansiri dist	ZED Lower Subansiri	125.00	25.00	20.00%	March 2025	
60	Installation of 100 KV Transformer at Siibey village	ZED Lower Subansiri	25.00	25.00	100.00%	March 2024	
63	C/o Revenue Counter at Yangte under Kra-Daadi dist.	PanED Kra-Daadi	50.00	10.00	20.00%	March 2025	
64	Electrification of Yarlo village i/c installation of 11/0/415kV, 25 kVA Transformer & LT Distribution line.	PanED Kra-Daadi	50.00	10.00	20.00%	March 2025	
65	Up-gradation of existing 250kVA transformer to 500kVA transformer, i/c shifting of existing Sub-station to nearby areas of Palin Power House.	PanED Kra-Daadi	50.00	10.00	20.00%	March 2025	
66	C/o enquiry office cum residential building at Chambang.	PanED Kra-Daadi	50.00	10.00	20.00%	March 2025	
67	Renovation & Improvement of existing 11 KV line from Chambang to Lengdi. EC Rs. 50.00 lakh	PanED Kra-Daadi	50.00	10.00	20.00%	March 2025	
68	Installation of 11/0.415 KV, 25 KVA Transformer i/c Extension of 11 KV HT / LT distributio line at Gai-IV & Yangte village. EC Rs. 50.00 lakh	PanED Kra-Daadi	50.00	10.00	20.00%	March 2025	
69	Installation of 11/0.415 KV, 25 KVA Transformer i/c Extension of 11 KV HT / LT distributio line at Pukpo, Bindo, Malin & Doha Kappa village. EC Rs. 50.00 lakh	PanED Kra-Daadi	50.00	10.00	20.00%	March 2025	
70	Installation of 11/0.415 KV, 25 KVA Transformer i/c Extension of 11 KV HT / LT distributio line at Rai & Riaga village. EC Rs. 50.00 lakh	PanED Kra-Daadi	50.00	10.00	20.00%	March 2025	
71	Installation of 11/0.415 KV, 25 KVA Transformer i/c Extension of 11 KV HT / LT distributio line at Sango village. EC Rs. 50.00 lakh	PanED Kra-Daadi	50.00	10.00	20.00%	March 2025	
72	Installation of 11/0.415 KV, 25 KVA Transformer i/c Extension of 11 KV HT / LT distributio line at Dorduk & Chakbang village. EC Rs. 50.00 lakh	PanED Kra-Daadi	50.00	10.00	20.00%	March 2025	
73	Construction of 11 kv line from Gong to Tudubaat village under Chambang Circle.	PanED Kra-Daadi	50.00	10.00	20.00%	March 2025	
74	Installation of 11/0.4 kv, 16 KVA Transformer at Boma kamrung village i/c extension of 11 KV HT/LT lines under Pania divn	PanED Kra-Daadi	50.00	10.00	20.00%	March 2025	
75	Extension of 11 KV line from Balo to Kurung kumey confluence i/c installation of 11/0.4 KV, 16 KVA transformer under Pania divn	PanED Kra-Daadi	50.00	10.00	20.00%	March 2025	
76	Installation of 11/0.415 kv, 25 MVA transformer at LOA-1 under Tali administrative circle	PanED Kra-Daadi	50.00	10.00	20.00%	March 2025	
77	Renovation of LT distributijon line of Tali Township	PanED Kra-Daadi	50.00	10.00	20.00%	March 2025	
78	Installation of 11/0.415 KV, 25 KVA Transformer i/c Extension of 11 KV HT / LT distributio line at Pukpu & Paring village. EC Rs. 50.00 lakh	PanED Kra-Daadi	50.00	10.00	20.00%	March 2025	



(Rs. in lakh)							
No	Name of works	Locations (District & Place of execution)	Estimated Cost	Provision of fund during 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
79	Installation of 11/0.415 KV, 25 KVA Transformer i/c Extension of 11 KV HT / LT distributio line at Baat Dumpung & Tabyer village. EC Rs. 50.00 lakh	PanED Kra-Daadi	50.00	10.00	20.00%	March 2025	
80	Installation of 11/0.415 KV, 25 KVA Transformer i/c Extension of 11 KV HT / LT distributio line at Bangte village. EC Rs. 30.00 lakh	PanED Kra-Daadi	30.00	6.00	20.00%	March 2025	
81	Installation of 11/0.415 KV, 63 KVA Transformer i/c Extension of 11 KV HT / LT distributio line at Yaglung village. EC Rs. 50.00 lakh	PanED Kra-Daadi	50.00	10.00	20.00%	March 2025	
82	Installation of 11/0.415 KV, 63 KVA Transformer i/c Extension of 11 KV HT / LT distributio line at Dengdang village. EC Rs. 50.00 lakh	PanED Kra-Daadi	50.00	10.00	20.00%	March 2025	
83	Electrification of Yarlo village i/c installation of 11/0.415 KV, 25 KVA transformer & LT distribution line. EC RS. 40.00 lakh	PanED Kra-Daadi	40.00	8.00	20.00%	March 2025	
84	Renovation & re-conductoring existing 11 kV line from Dha to Balo.	PanED Kra-Daadi	50.00	50.00	100.00%	March 2024	
85	Upgradation of existing 250 KVA transformer to 500 KVA transformer i/c shifting of existing sub station to nearby areas of Palin Power House.	PanED Kra-Daadi	125.00	25.61	20.49%	March 2025	
87	System improvement including Maintenance of HT/LT lines and enhancement of overloaded sub-stations under Raga elect. Divn	RaED Kamle	50.00	50.00	100.00%	March 2024	
88	Extension of HT/LT lines in various administrative headquarters in Kamle dist	RaED Kamle	50.00	50.00	100.00%	March 2024	
89	Security fencing to all the unfenced sub-stations under Raga elect. Divn	RaED Kamle	50.00	50.00	100.00%	March 2024	
90	Re-alignment of zig-zag 33 & 11 KV HT lines under Raga elect. Divn	RaED Kamle	50.00	50.00	100.00%	March 2024	
91	Construction of 11 kV line from Kicho village to Jaal including installation of 25 kVA DT in Kamle district. Phase-I	RaED Kamle	100.00	20.00	20.00%	March 2025	
92	System Improvement of HT/LT line i/c up-gradation of distribution substation of already electrified village under ADC Kodokha, Siyum, Nacho and Limiking circles in upper subansiri District.	DaED Upper Subansiri	100.00	20.00	20.00%	March 2025	
93	Maintenance of Electric Pole and Shifting of Transformer at Baja Village.	DaED Upper Subansiri	40.00	8.00	20.00%	March 2025	
94	System Improvement of HT/LT line i/c street light in Daporijo township and up-gradation of distribution substation of already electrified village at Giba, Chetam & Daporijo Circle and renovation of Daporijo power house and 2x5 MVA 33/11 kV Sub Station at Daporijo.	DaED Upper Subansiri	100.00	20.00	20.00%	March 2025	
95	System improvement of already electrified villages in Jaring, Paying and Taliha Administratice Circle & ADC HQ under Taliha Sub Division	DaED Upper Subansiri	100.00	20.00	20.00%	March 2025	
96	System improvement of HT line i/c upgradation of Distribution Sub Station of already electrified Gusar, Maro Hatke, Ripa & Baririjo circlcs under Dumporijo ADC HQ.	DaED Upper Subansiri	100.00	20.00	20.00%	March 2025	



(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Estimated Cost	Provision of fund during 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
97	Repairing and maintenance of Divisional office i/c construction of boundary wall.	DaED Upper Subansiri	50.00	10.00	20.00%	March 2025	
98	C/o 11kV Express Line from Sirikorong Hydel to Mechukha.	MkED Shi Yomi	150.00	30.00	20.00%	March 2025	
99	Providing transformer and LT line at festival ground at Mechuka	MkED Shi Yomi	40.00	10.00	25.00%	March 2025	
100	Installation of High Mast Tower at govt. Secondary School, Bagra and C/o street light fitting at Primary Health Centre, Bagra and Circle Office Campus, Bagra at an estimated cost of Rs. 50.00 lakhs.	AED West Siang	50.00	10.00	20.00%	March 2025	
101	Electrification of Upper Primary School Lipu Bagra at an estimated cost of Rs. 26.00 Lakhs.	AED West Siang	26.00	10.40	40.00%	March 2025	
102	Re-alignment of 33 kV and 11kV lines around Simang bridge due to construction of RCC Bridge over Simang River near Boleng Town.	RuED Siang	25.00	5.00	20.00%	March 2025	
104	Extension & Improvement of existing 33 kV line with upgradation existing DT and associated LT OH line to Revo - Perging CO HQ of Siang District.	RuED Siang	50.00	10.00	20.00%	March 2025	
106	C/o 11 kV HT line, LT line and installation of 150 kVA, 11/0.4KV DT Sub-Station for external electrification of Eklavya Model Residential School at SodoDoke under Tirbin Circle	BaED Leparada	39.06	10.00	25.60%	March 2025	
108	Replacement of unserviceable power cables and transformer earthing under LiED	LkED Lower Siang	50.00	50.00	100.00%	March 2024	
109	Re-alignment of 33 KV lines under Gensi Elect. Section	LkED Lower Siang	50.00	50.00	100.00%	March 2024	
111	Electrification of Oil Palm Nursery at 5-Mile (TAJUM).	PED East Siang	45.00	10.00	22.22%	March 2025	
112	Electrification of Jilang Hemlet from 132/33 kV sub-Station (near Napit village).	PED East Siang	40.00	10.00	25.00%	March 2025	
114	Shifting and re-construction of electrical infra-structure at sigar village (SH: C/o 11 kV, LT line and installation of 63 kVA Transformer Sub-station.	PED East Siang	81.05	16.21	20.00%	March 2025	
115	Shifting of 11 KV and LT overhead Lines with Ariel bunch cable at English Bridge Balek, Paisghat in East Siang dist.	PED East Siang	18.82	18.82	100.00%	March 2024	
116	Providing and installation of 63 KVA, 11/0.415 kv DT at Diking village, Pasighat	PED East Siang	25.80	25.80	100.00%	March 2024	
<b>D</b>	<b>Eastern Electrical Zone</b>						
117	Providing Lighting in and around Chigu-Pani , Rehko and Repairing and Maintenance of wiring at Circuit House at Anini in the eve of VIP visit	AnED Dibang Valley	23.36	20.06	100%	Work completed	
118	Construction of new 3 P 4 Wire LT line at various villages under Anini Section.	AnED Dibang Valley	50.00	10.00	20%	March 2025	
119	C/o 11 KV line, 100 KVA transformer substation i.c LT line at New Jiprali village under Lower Dibang valley dist.	RED, Lower Dibang Valley	50.00	50.00	100.00%	March 2024	
120	Upgradation of transformer substation from 25 JC+VA to 100 KVA (3 nos) under Iduli block ic c/o LT Line under RED	RED, Lower Dibang Valley	50.00	50.00	100.00%	March 2024	



(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Estimated Cost	Provision of fund during 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
121	C/o 11 KV Line, LT line and 100 KVA substation under RED	RED, Lower Dibang Valley	50.00	50.00	100.00%	March 2024	
122	C/o 11 KV connectivity from Roing Powerhouse to New colony power house	RED, Lower Dibang Valley	50.00	50.00	100.00%	March 2024	
123	Extension of LT distribution line in Tezu elect. Divn	TzED Lohit	50.00	50.00	100%	March 2024	
124	Improvement of distribution sub-station under Tezu Elect. Divn	TzED Lohit	50.00	50.00	100%	March 2024	
126	Deployment of HD Engineering Mobile All in One Testing Solution for safety condition based monitoring of Distribution Sub-Station and line for optimization of Distribution Network Stability and protection.	NaED Namsai	250.00	50.00	20%	March 2025	
127	Construction of residential accomodation for CE (EEZ) office staff. (Phase-I) a) Type-V- 1 Nos EC Rs.80.00 lakh c) Type-IV-3 Nos EC Rs. 132.00 lakh d) Type-III- 3 Nos EC Rs. 128.00 lakh e) Type-II-5 Nos EC Rs. 144.00 lakh	NaED Namsai	484.00	100.00	30.00%	Aug. 2025	
128	Renovation &Repair of various rated DT Sub Station in Lekang.	NaED Namsai	91.87	18.37	20%	March 2025	
129	Electrification of extended house hold in various villages under Wakro circle.	NaED Namsai	200.00	40.00	20%	March 2025	
130	Re-alignment of existing 33 KV HT line in between Tezu and Khupa under HED	HED Anjaw	180.00	36.00	20%	Aug. 2025	
131	Construction of 11 kV line for evacuation of power from 2x25 KW Preet Micro Hydrel at Vijoynagar i/c Sub-Station and LT lines to electrify the nearby villages.	MED Changlang	53.30	53.30	100%	Dec. 2023	
133	Re-alignment of existing 11 kV line from Changlang to Rima near Manmao circle to avoid multiple Tirap river crossing under KESD.	YatED Changlang	100.00	20.00	20%	March 2025	
134	Augmentation of switchyard Sub Station and control panel ofLT feedr under Changlang Electrical Sub Division.	YatED Changlang	70.00	14.00	20%	March 2025	
136	Renovation and extension of office buildings of Deomali Elect. Divn., i/c repairing of boundary wall, gates, and providing of sanitary facilities and compound lighting under DED	DED Tirap	70.00	70.00	100%	March 2024	
137	Re-conductoring of 33 & 11 KV lines with sized conductor including replacement of rusted and X-arms passing through the forest reserve area under DED	DED Tirap	60.00	60.00	100%	March 2024	
138	Extension and improvement of HT & LT network i/c augmentation of DTs and high mast tower street lights under DED	DED Tirap	70.00	70.00	100%	March 2024	
139	Providing electricity supply to Laku Jo Colony, Konnu village	LED Longding	45.00	9.00	20%	March 2025	



(Rs. in lakh)

No	Name of works	Locations (District & Place of execution)	Estimated Cost	Provision of fund during 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
140	Re-alignment of 11 kV line from Niausa to Mintong village, Longding.	LED Longding	75.20	15.05	20%	March 2025	
141	Providing of 63 KVA, 11/0,415 kV DT at Zakho	LED Longding	49.50	9.90	20%	March 2025	
<b>E</b>	<b>Transmission, Planning &amp; Monitoring Zone</b>						
142	System Improvement of switching and protection system at Deomali Bay of Kathalguri AGBP. EC Rs. 45.00 lakh	TD-III	45.00	45.00	100.00%	March 2024	
143	Overhauling, repair and maintenance of 3x33.3 MVA Alstom make 220/132 KV ICT and 16 MVA Kanohar make 132/33 KV ICT under preventive and breakdown maintenance at 220/132/33 KV GSSD, Deomali. EC Rs. 359.20 lakh	TD-III	359.20	75.00	20.88%	March 2025	
144	External water connectivity to SLDC complex, Chimpu, Itanagar. EC Rs. 30.00 lakh	SLDC	30.00	30.00	100.00%	March 2024	
145	New schemes			189.02			Subject to clearance of P&I Division
	<b>Total (C)</b>	<b>0.00</b>	<b>10417.15</b>	<b>4021.66</b>			
	<b>Grand Total (A+B+C)</b>	<b>0.00</b>	<b>10417.15</b>	<b>4021.66</b>			



DP-III

**OUTLAYS FOR STIPEND AND BOOK GRANT**

(Rs. in lakh)

Sl. No	Name of the districts	Projected No. of Students	Provision kept			Remarks
			Stipend	Book Grant	Total	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
1						
2						
3	NOT APPLICABLE					
4						
5						
6						
7						
8						
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	



DP-IV

**Proposed Outlay for Grants-in-Aid  
(NGOs/ VOs)**

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	Location	Allocation 2022-23	Expdr 2022-23	Proposed Outlay 2023-24	Remark
1	2	3	4	5	6	7
1						
2						
3	NOT APPLICABLE					
4						
5						
	<b>Total :-</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	



**Specific Schemes with various component- 2023-24**

<b>A. For Maintenance of Assets</b>						<b>(Rs. in lakh)</b>
<b>Sl. No</b>	<b>Name of scheme</b>	<b>Locations wherever applicable</b>	<b>Provision during 2022-23</b>	<b>Expenditure incurred during 2022-23</b>	<b>Provision for 2023-24</b>	<b>Remarks</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
1	Maintenance of Assets under Department of Power, AP.	DoP	3500.00	3500.00		
	a TPMZ (Y/S maint. Cost Rs. 37.05 Cr)				681.60	
	b WEZ (Y/S maint. Cost Rs. 31.86 Cr)				908.91	
	c CEZ (Y/S maint. Cost Rs. 43.41 Cr)				1376.11	
	d EEZ (Y/S maint. Cost Rs. 25.57 Cr)				941.39	
	e CEI				92.00	
2	Annual Maintenance Charges of SCADA of SLDC.	SLDC	200.00	200.00	200.00	
3	Capacity building and training of staff of Department of Power.	SLDC	50.00	50.00	50.00	
4	Annual Maintenance Charges for online Metering, Billing & Collection Solution	CED	0.00	0.00	400.00	
5	Annual Maintenance Charges for Customer Care Centre including management of various public awareness platform	CED	0.00	0.00	100.00	
6	AMC of 132 kV Balipara-Khuppi-Kimi and Dukumpani Transmission Systems (Financial Year 2022-23)	TDB1	280.00	280.00	280.00	
7	Annual Maintenance Charges of Spot Billing at Miao. EC Rs. 22.00 lakh	MED	22.00	22.00	22.00	
8	Conduct of 43rd RPC / TCC meeting at Itanagar during 2022	SLDC	65.00	0.00	65.00	
9	Payment towards legal fees of DoP.	DoP	0.00	0.00	50.00	
	<b>Total (A)</b>	<b>0.00</b>	<b>4117.00</b>	<b>4052.00</b>	<b>5167.01</b>	
<b>B Others Committed Liabilities</b>						
1						
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>C. For Procurement/allocation of Medicine ( District wise allocation)</b>						
1						
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>D For Procurement/allocation of Text Book( Number of books procured and district-wise distribution)</b>						
1						
	<b>Total (D)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Total (A+B+C+D)</b>	<b>0.00</b>	<b>4117.00</b>	<b>4052.00</b>	<b>5167.01</b>	



**BUDGET ANNOUNCEMENT**

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Achievement till date		Projection / target 2023-24		Remarks/ Target date of completion
				Original	Revised	Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11
<b>A.</b>	<b>Buildings</b>									
1										
2										
	<b>Total (A)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		
<b>B.</b>	<b>Roads &amp; Bridges</b>									
1										
2										
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>		
<b>C.</b>	<b>Others (Please specify)</b>									
1	Smart metering and setting up of IT Cell.	Itanagar	2022-23	1200.00	1200.00	500.00	41.67%	700.00		
2	Closure proposal for the work Automation of Electric Energy Metering and Billing with AMR and Pre-Paid Meters in Capital Complex.	Itanagar	2022-23	530.00	530.00	200.00	37.74%	330.00		
	<b>New</b>									
3	Strengthening of Power Distribution Infrastructure in Itanagar Capital Complex (HT/LT/Etcs.)							1000.00		
	<b>Total (C)</b>			<b>1730.00</b>	<b>1730.00</b>	<b>700.00</b>		<b>2030.00</b>		
	<b>GRAND TOTAL(A+B+C)</b>			<b>1730.00</b>	<b>1730.00</b>	<b>700.00</b>		<b>2030.00</b>		

## Carry forward liabilities of LFY 2022-23

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		Projection / target 2023- 24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>A.</b>	<b>Additional schemes approved over and above BE provision</b>											
1	Augmentation & improvement of Sub-transmission & distribution network from Aalo to Pakam, Jirdin, Raglam, Billi Kombo & Tadin village in West Siang District	West Siang	2022-23	310.00		100.00				210.00		
2	Providing and Installation of Flood Light at Tawang High Altitude Stadium.	Tawang	2022-23	250.00		100.00				150.00		
3	Infrastructure development at Nuranang SHP Ph- 1. SH C/o RCC Cover Slab of Power Channel and Barak 2-Units) for staffs.	Tawang	2022-23	60.00		0.00				60.00		
4	External electrification of Lhamu sa (Ganglitsey) through up gradation 11/0.433 KV distribution sub-station under Lungla Electric Division	Tawang	2022-23	150.00		100.00				50.00		
5	Re-construction of Boundary wall & retaining wall damaged due to landslide at 2x5 MVA + 1x 3.15 MVA Sub-station at Changdranagar	Itanagar	2022-23	134.03		50.00				84.03		
6	Providing emergent power supply at Siji Permanent District Headquarter of Lower Siang District	Lower Siang	2022-23	300.00		50.00				0.00		Court case
7	Electrification of Laimoya, Sebibo, Pabua, Tassomora, Patiwa, Tallang, Attarang, Sangriwa, Nerewa, Serewa, Jejudada, Hambapinda village under 10-Seppa	East Kameng	2022-23	310.00		50.00				260.00		





(Rs. in lakh)												
Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achivement till date		Projection / target 2023-24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
8	Improvement of distribution system with upgradation of Transformers including strengthening of 33Kv and 11 Kv lines, under Deomali Electrical Division	Tirap	2022-23	300.00		150.00				150.00		
9	Improvement of Power supply under Miao sub-Division	Changlang	2022-23	50.00		25.00				25.00		
10	Renovation & Extension of 11 KV & 3P 4W LT line under Pushi Bango circle		2022-23	50.00		25.00				25.00		
11	Installation of High Mast Tower at Govt. Secondary School Bagra		2022-23	50.00		25.00				25.00		
12	Extension of 11KV & 3P 4W LT line i/c 63 KVA, 11/0.4 KV Transformer sub-station at Gora area (Jimar)		2022-23	50.00		25.00				25.00		
13	Electrificaion of Upper Primary School, Lipu Bagra and its surrounding		2022-23	50.00		25.00				25.00		
14	Installation of transformer with exterior and interior wiring connectivity ofr Ato ringso convention hall		2022-23	50.00		25.00				25.00		
15	Strengthening & revamped of HT/LT Line under Chalang Electrical Sub-division.	Changlang	2022-23	100.00		50.00				50.00		
16	Extension & Shifting of 11KV HT and LT Lines in CK road feeder.	Changlang	2022-23	100.00		50.00				50.00		
17	Raise of 240 KV LT power line at SBI Tin-all Doimukh.	Papumpare	2022-23	20.00		10.00				10.00		
18	C/o HT line with ariel bunch cables from Berung Sub-station to Jisong i/c installation of 63 KVA sub-station in East Siang District, Pasighat.	East Siang	2022-23	50.00		25.00				25.00		
19	C/o 11KV line from 5th Mile to Labo i/c 3P 4W Lt line & 63KVA,11/0.415KV sub-station in East Siang District, Pasighat.	East Siang	2022-23	46.00		23.00				23.00		

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achivement till date		Projection / target 2023- 24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
20	C/o 11kv line including 25 KVA transformer substation and LT line for Dibanath hamlets under Jia Village in LDV		2022-23	50.00		25.00				25.00		
21	Extension of LT Line under Hawaii Electrical Sub-Division i/c repairing of High mast lighting system and replacement of UG Cables, Anjaw.		2022-23	25.00		12.50				12.50		
22	Extension of LT Line under Khupa Electrical section i/c replacement of UG cables and installation of 25 KVA, 11/0.4KV Sub-Station at Duiliang village, Anjaw		2022-23	25.00		12.50				12.50		
23	Renovation of 11 KV line and extension of LT line ilc installation of 5 KVA, 11/0.2KV Sub-Station under Hayuliang Electrical section, Anjaw		2022-23	25.00		12.50				12.50		
24	Renovation of damaged 11 KV/LT line for villages under Chaglagam and Metengliang circle, Anjaw.		2022-23	25.00		12.50				12.50		
25	Augmentation and modernization of 25KVA & 16 KVA old DT Substations to 63KVA Substations in Lekang Namsai District		2022-23	92.03		46.02				46.02		
26	Replacement of HT Corrugated and PCC Poles in Lekang , Namsai District		2022-23	95.32		47.66				47.66		
27	Restoration of electrical infrastructure damaged by Cyclone on 15.3.2022 under Jairampur electrical sub-division		2022-23	50.00		25.00				25.00		
28	Extension of electrical line to New Hamlets including replacement of out lived existing structure under Bari-Basip circle		2022-23	50.00		25.00				25.00		



(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achivement till date		Projection / target 2023- 24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
29	C/o 11 KV line and sub-station at Charju for Brick Plant		2022-23	22.00		11.00				11.00		
30	Replacement of corroded poles under Kanubari electric sub division		2022-23	37.00		18.50				18.50		
31	Re-alignment of 11 KV line from Hahse rusa to Tanglam		2022-23	29.00		14.50				14.50		
32	Re-alignment of 11 KV line from Longkhojan to Ranlamri		2022-23	21.00		10.50				10.50		
33	Shifting of electrical poles at Kalaktang township		2022-23	50.00		25.00				25.00		
34	High mast lamp post of Loblang, Rupa in West Kameng District	West Kameng	2022-23	20.00		10.00				10.00		
35	Electrification of Hisab Langta Colony Near Gompa Mandir by Extending 11 KV Line and Installation of 25 KVA Distribution Transformer and Associated LT Lines from N/edical Colony under Seppa Township in East Kameng district	East Kameng	2022-23	50.00		25.00				25.00		
36	Mointenonce of Naharlagun power house under electrical Naharlagun sub- division, NED	Papumpare	2022-23	50.00		25.00				25.00		
37	Maintenance of Switch yard of Nirjuli sub.division under NED	Papumpare	2022-23	50.00		25.00				25.00		
38	C/o 11 KV line, LT line i/c 100 KVA Transfomer sub station and 25 KVA Transformer sub station under Roing Electrical Division	Lower Dibang Valley	2022-23	40.00		20.00				20.00		
39	C/o L.T line near Diet center Roing i/c conversion of 1 ph to 3 ph in Lower Dibang Valley District	Lower Dibang Valley	2022-23	40.00		20.00				20.00		
40	C/o L.T Line I/C 11/0.415 KV, 25 KVA sub station at 10 KM point village on Roing-Hunli road and L.T. Line at Mayu in Lower Dibang Valley District	Lower Dibang Valley	2022-23	40.00		20.00				20.00		





(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achivement till date		Projection / target 2023-24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
41	Renovation & Repairing of various Distribution Sub-station i/c Replacement of corrugated HT/LT Poles under Lathao & Piyong Admin Circle	Namsai	2022-23	50.00		25.00				25.00		
42	Extension of LT line at Huikanjuri		2022-23	40.00		20.00				20.00		
43	Extension of LT line at Lindongthung		2022-23	40.00		20.00				20.00		
44	Maintainance and extension of LT line at Old Paniduria, Noksai and Kapu village		2022-23	40.00		20.00				20.00		
45	Maintenance of Assests under Sagalee Electrical Division.	Papumpare	2022-23	40.00		20.00				20.00		
46	Overhauling of 2X1.6 MVA 33/11 KV Sub Station at Dirang	West Kameng	2022-23	95.00		47.50				47.50		
47	Extension of LT Line in and around New Colony area, Tezu under Lower Dibang Valley	Lower Dibang Valley	2022-23	40.00		20.00				20.00		
48	Upgradation of transformer capacity at Roing Township.	Lower Dibang Valley	2022-23	40.00		20.00				20.00		
49	Segregation of long LT Line with C/o New 11 KV line and DT (100 KVA) near Roing Township	Lower Dibang Valley	2022-23	40.00		20.00				20.00		
50	C/o 11 KV line, LT line i/c 25 KVA transformer sub station under Roing Elect Division.	Lower Dibang Valley	2022-23	40.00		20.00				20.00		
51	Extension of LT Network at various villages under Korunu Circle in Lower Dibang Valley District.	Lower Dibang Valley	2022-23	40.00		20.00				20.00		
52	Shifting of 33 KV line from School Campus to NH 415, Pappu Nallah.	Papumpare	2022-23	50.00		25.00				25.00		
53	C/o 400 KVA, 11/0.415 KV Sub station at Dirang township under Dirang Electrical Sub division		2022-23	20.00		10.00				10.00		
54	C/o C/o Sub station . LT Line at Kukurn Block 4 under Huto Village.		2022-23	50.00		25.00				25.00		



(Rs. in lakh)												
Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achivement till date		Projection / target 2023- 24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
55	C/o Boundary fencing in and around distribution transformer sub-station.		2022-23	48.00		24.00				24.00		
56	Providing Street light for DPGC Kamki, Kamba circle, west slang AP		2022-23	15.00		7.50				7.50		
57	Augmentation Improvement and Renovation of existing 11kv feeders under Capital electrical Division, Itanagar		2022-23	70.00		35.00				35.00		
58	Providing safety T & P equipemnt's for electrical installation under Yupia Division		2022-23	100.00		50.00				50.00		
59	Extension and improvement of HT/LT Lines at Multiple ocaion and installation of new 3 x 200 KVA Distribution transformers under Yupia electrical division		2022-23	150.00		75.00				75.00		
60	C/o 33 KV link line from Lichi to Kamin as an alternate source		2022-23	50.00		25.00				25.00		
61	Re-earthing, Re-conductoring and replacement of battered poles and enhancement of D/Transformer at strategic locations unde Yupia Divison, Part-I		2022-23	100.00		50.00				50.00		
62	Re-earthing, Re-conductoring and replacement of battered poles and enhancement of D/Transformer at strategic locations unde Yupia Divison, Part-II		2022-23	101.00		50.50				50.50		
63	C/o 11 KV line from 2x5 MVA switch yard at Paro to newly established SDO Hqtr. Site including C/o LT line & installation of 100 KVA Sub-Station under Dullungmukh circle in Kamle Dist. (AP)		2022-23	150.00		75.00				75.00		



(Rs. in lakh)												
Sr. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achivement till date		Projection / target 2023- 24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
64	Installation of LED Based Solar Street Lighting, Solar High Mast Systems and Home Lighting Systems Govt. Residential School, changku.		2022-23	180.00		90.00				90.00		
65	Procurement and installation of 4 nos. of 33 KV VCB each at Dirang and Nafra along with overhauling of existing Power Sub-Stations under Bomdila Electrical Division for better Power Evacuation from Dukhumpani Switchyard		2022-23	200.00		100.00				100.00		
66	Providing of street lights at the approach road to Biirii village		2022-23	50.00		25.00				25.00		
67	Providing street lights at approach road to Bulla village		2022-23	50.00		25.00				25.00		
68	Renovation & replacement of Old LT line under Yazali.		2022-23	100.00		50.00				50.00		
69	Improvement of Power Distribution system in and around Migo-Zara.		2022-23	42.00		21.00				21.00		
70	Extension of HT/LT Line including Providing and installation of 11/0.415, 100 KVA at Toon to Nalle Newly Shifting site of veterinary Deptt, under Toon, village (Yachuli)		2022-23	30.00		15.00				15.00		
71	Electrification of Newly Established site Govt, UPS Jath, and nearby village, Jechi, RFO Colony, PS colony, BJP office, Deja (Yachuli).		2022-23	100.00		50.00				50.00		
72	C/o 11 KV Express Line from Sirilorong Hydrel to Mechuka .		2022-23	183.26		91.63				91.63		
73	Replacement of Corroded LT Poles and Improvement of LT Distribution Networks in various villages in Mechuka.		2022-23	175.30		87.65				87.65		

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achivement till date		Projection / target 2023-24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
74	Renovation of HT/LT Line of Nesangong and Monigong village in Mechuka.		2022-23	47.00		23.50				23.50		
75	Supply & Installation of Smart Street Lighting System in Various location of Tribal Culture Centre in Papum Pare District, AP	Papumpare	2022-23	50.00		25.00				25.00		
76	Extension of Electric Pole at Miglung		2022-23	20.00		10.00				10.00		
77	Providing Street Light at Tali Township, Kra Daadi Dist.	Kra Daadi	2022-23	10.00		5.00				5.00		
78	C/o new 11KV line along with 200 KVA transformer and new LT line at Hokka Village, Jullang	Papumpare	2022-23	8.00		4.00				4.00		
79	Improvement of Distribution System under Dirang Sub-Division		2022-23	500.00		250.00				250.00		
80	Requirement of Staff Quarters at Nafra under Bomdila Electrical Division.		2022-23	150.00		75.00				75.00		
81	Emergency restoration of damaged 33 KV, 11 KV, LT Line including Staff quarter at Nafra under Bomdial Electrical Division	West Kameng	2022-23	150.00		75.00				75.00		
82	Providing 3- phase 33KV HT service connection phungthing area, rupa in West Kameng Dist.	West Kameng	2022-23	20.00		10.00				10.00		
83	High mast lamp ort of Loblong, rupa in West Kameng Dist.	West Kameng	2022-23	20.00		10.00				10.00		
84	C/o LT AB cable to provide connection to new settlement area/ extended households under Lekang circle.		2022-23	200.00		100.00				100.00		
85	C/o 11 KV and LT OH line i/c installation of various capacity of DTs under Lekang Assembly Constituency.		2022-23	150.00		75.00				75.00		
86	C/O Electrification and improvement of Futsal ground Liromoba, West Siang District.	West Siang	2022-23	30.00		15.00				15.00		





(Rs. in lakh)												
Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achivement till date		Projection / target 2023-24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
87	System improvement and strengthening of electrical installation under Yazali Circle	Lower Subansiri	2022-23	98.00		49.00				49.00		
88	C/o 11 KV D/C line from 2x5 MVA, 33/11 KV Sub- Station constructed under Comprehensive Scheme at Puraliya to connect Feeder-I & III, Hapoli	Lower Subansiri	2022-23	100.00		50.00				50.00		
89	Augmentation & Improvement of Power Supply at Kovin, Honkap & Taipong		2022-23	90.00		45.00				45.00		
90	Providing Power Supply from Nampong to Border Haat at Pangsau-Pass (Phase-II)		2022-23	70.00		35.00				35.00		
91	Estimate for complete restoration of Electrical Infrastructure damaged by Cyclone occurred on 15/03/2022 under Jairampur Electrical Sub-Division	Changlang	2022-23	84.17		42.09				42.09		
92	Strengthening of HT/LT Line i/c distribution transformer under Khonsa Township	Tirap	2022-23	200.00		100.00				100.00		
93	Construction of 11KV HT line from 6th Kilo along Mimey Road & installation of DT Sub-station and LT line to un-electrified households		2022-23	93.00		46.50				46.50		
94	11 KV connectivity from Bizari to Anpum		2022-23	100.00		50.00				50.00		
95	Installation of 63 KVA Transformer along with all the Accessories for power supply at Composite farm at Ballni village, Koronu, Roing, Lower Dibang valley Dist.	Lower Dibang Valley	2022-23	35.00		17.50				17.50		



(Rs. in lakh)												
Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achivement till date		Projection / target 2023-24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
96	Augmentation of existing HT/LT line at Chasa, Khowathang & Hollam village i/c providing independent Gang at Chasa and Providing of 2 Nos 11 KV VCB at Tirathju		2022-23	100.00		50.00				50.00		
97	Restoration of Damaged HT & LT lines in and around last Jollang and Pagatara Including Distribution of Transformation Sub-Station at Last Jollang and Pagatara, Jollang.	Papumpare	2022-23	100.00		50.00				50.00		
98	Shifting and Maintenance of 11 KV Lekhi Feeder towards Highway under NESD-II, Nirjuli	Papumpare	2022-23	100.00		50.00				50.00		
99	C/o Safety and Security fencing for power transformers pole at Itanagar region.	Papumpare	2022-23	50.00		25.00				25.00		
100	Extension of 11 kv line including instasllation of 63KVA transformer and LT Line Extension at Upper Don Bosco College, Jullang	Papumpare	2022-23	48.71		24.36				24.36		
101	Providing safety and test equipment for maintenance under Naharlagun Electrical Division.	Papumpare	2022-23	50.00		25.00				25.00		
102	Augmentation of control Panel with replacement of defective relays for 2X5 MVA 33/11 KV Sub-Station of NESD-I, Naharlagun	Papumpare	2022-23	50.00		25.00				25.00		
103	Extension of 11 KV Line from Seema village to Govt. Residential School, Seema under Parang circle.		2022-23	50.00		25.00				25.00		
104	Renovation of LT Line/ Substations / Security fencing i/c jungle clearance from Yallang Bee to Chumbang village		2022-23	100.00		50.00				50.00		



(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achivement till date		Projection / target 2023- 24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
105	Providing Pole Painting and LT Distribution Panels with Distribution Transformers Sub-Station under Yupia Electrical Division.	Papumpare	2022-23	100.00		50.00				50.00		
106	Renovation of Damaged LT poles, Reconductoring, Extension of LT lines, Jungle clearance and Renovation of DTR Sub Station		2022-23	50.00		25.00				25.00		
107	Electrification of LT Line and DTS from Seppa to Dungkr Putung in East Kameng District	East Kameng	2022-23	200.00		100.00				100.00		
108	C/o 11KV HT/LT line including installation of 25KV A Sub-Station at Pitak Babla in Kamle District (AP)	Kamle	2022-23	85.18		42.59				42.59		
109	C/o Dedicated 11 KV Line from Old Ziro Switch Yard to new Co Hq at Loth ( 2nd Phase)		2022-23	100.00		50.00				50.00		
110	Maintenance of HT/LT line of Tato-Monigong section under MKED.		2022-23	150.00		75.00				75.00		
111	Renovation of Dilapidated 11 KV HT Network under dali Section		2022-23	45.00		22.50				22.50		
112	Extension of LT ABC line from Simari village to panggo area of Balek village		2022-23	25.80		12.90				12.90		
113	Providing external electrification to district hospital Complex at Punnying, Boleng		2022-23	93.31		46.66				46.66		
114	Construction of new 11kv line and installation of 150 kva transformer L'C extension of LT line at BPL colony / Tani Namchang colony Jullong village Itanagar	Papumpare	2022-23	58.00		29.00				29.00		
115	Providing Power Supply at Tadar Happa (Amba) village under Doimukh Township	Papumpare	2022-23	45.00		22.50				22.50		



(Rs. in lakh)												
Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achivement till date		Projection / target 2023-24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
116	Lift Water Supply at State of the Art Orchidarium, Tengapani		2022-23	0.00		0.00				0.00		
117	Power Restoration work at Tezu, Sunpura	Lohit	2022-23	30.00		15.00				15.00		
118	Shifting of 11 KV Line at Miao township	Changlang	2022-23	35.00		17.50				17.50		
119	C/o 33 KV HT Line i/c 02 Nos 33 KV Bay along with VCB etc at Bomdila to evacuate power supply to District Hq from Dukumpani Switchyard of Dikshi Hydrel (24 MW)	West Kameng	2022-23	250.00		125.00				125.00		
120	C/o Dedicated 11 kv HT line i/c installation of 500 KVA, DG set at District Hospital Namsai	Namsai	2022-23	50.00		25.00				25.00		
121	Providing 2*630 KVA, 11/0.415 KV dt Sub-station at District Hospital Namsai.	Namsai	2022-23	308.00		154.00				154.00		
122	Extension of HT/LT line including installation of 500 KVA, 11/0.415 KV sub-station at ITI school Namsai	Namsai	2022-23	72.21		36.11				36.11		
123	Providing three Phase service connection at state of the art Orchidarium at Namsai	Papumpare	2022-23	25.36		12.68				12.68		
124	Extension of 11 KV, Installation of distribution transformer and new extension line for Dokom, Seke & Narba colonies		2022-23	155.83		0.00				155.83		
<b>Total (A)</b>				<b>10588.51</b>	<b>0.00</b>	<b>4909.33</b>	<b>0.00</b>	<b>0.00</b>		<b>5679.19</b>		
<b>SIDF 2022-23</b>												
1	Strengthening and revamp of HT/LT Line of 3 Mile and Rangrinkan feeders, Namtok circle, Changlang district.	Changlang	2022-23	80.00		40.00				40.00		
2	Renovation and repair of 15 Nos DT Substation in Lekang Circle, Namsai District.	Namsai	2022-23	41.74		20.87				20.87		

(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achivement till date		Projection / target 2023- 24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
3	Improvement of Electric pole and installation of street light at Chrine village, Basar, Leparada District.	Leparada	2022-23	45.00		22.50				22.50		
4	System improvement including installation of 63KVA transformer Sub-Station at Ngopok under Mebo Adminitrative Sub-Division, East Siang district.	East Siang	2022-23	45.00		22.50				22.50		
5	System improvement including installation of 63KVA transformer Sub-Station at Kiyit under Mebo Adminitrative Sub-Division, East Siang district.	East Siang	2022-23	48.00		24.00				24.00		
6	Overhauling of 33/11 Kv, 1X1.6 MVA Sub Station at Kalaktang in West Kameng District	West Kameng	2022-23	50.00		25.00				25.00		
7	Renovation of Distribution Sub Station and existing Highmast Lighting System.		2022-23	50.00		25.00				25.00		
8	Overhauling of 33/11 Kv, 2X1 MVA Sub Station at Rupa in West Kameng District.	West Kameng	2022-23	50.00		25.00				25.00		
9	Augmentation of HT and LT Lines including installation of 63 KVA Sub station at Sigar village under Mebo Sub Division, East Siang district.	East Siang	2022-23	50.00		25.00				25.00		
10	Augmentation & Modemisation of LT Panel Board of Old House, Tezu, Lohit District.	Lohit	2022-23	50.00		25.00				25.00		
11	Installation of 33/11k 2.5 MVA Power Transformer, 11KV breaker including accessories and special repair of control panel and switchgear of Tezu switchyard, Lohit District.	Lohit	2022-23	50.00		25.00				25.00		





(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achivement till date		Projection / target 2023- 24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
12	Repairing & replacement of High Mast Flood Light (Halogen) to LED Flood Light under Tezu- Sunpura block under Lohit District.	Lohit	2022-23	50.00		25.00				25.00		
13	Renovation/ Strengthening and replacement of old rusted HT/LT poles, jungle clearance in Tezu-Sunpura under Lohit District.	Lohit	2022-23	50.00		25.00				25.00		
14	Replacement and re-alignment of corrugated HT/LT pole i/c. Upgradatrimon/New DT Sub-Station in Lathao Circle, Namsai district.	Namsai	2022-23	50.00		25.00				25.00		
15	Replacement and re-alignment of corrugated HT/LT pole i/c Upgradation/New Sub-Station in Piyong Circle, Namsai district.	Namsai	2022-23	50.00		25.00				25.00		
16	Replacement and re-alignment of corrugated HT/LT Pole i/c Upgradation/New Sub-Station in Namsai Circle, Namsai district.	Namsai	2022-23	50.00		25.00				25.00		
17	Installation of various Rating of 11/0.415 SKV DT Sub0Station at low voltage area in Namsai Township, Namsai district.	Namsai	2022-23	50.00		25.00				25.00		
18	Augmentation of Power supply at Miao, Changlang district.	Changlang	2022-23	50.00		25.00				25.00		
19	Providing of power supply at Kharsang under Miao sub-division, Changlang district.	Changlang	2022-23	50.00		25.00				25.00		
20	Electrification of Ross village under Ross Panchayat, Papum Pare Dist. PH-I	Papumpare	2022-23	50.00		25.00				25.00		
21	C/o Improvement and renovation of 11KV OT i/c LT OH and Switching System under RKM Feede CESD-IV, CED, Itanagar	Papumpare	2022-23	50.00		25.00				25.00		



(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achivement till date		Projection / target 2023- 24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
22	Augmentation of various capacities of LT panel i/c security fencing under Vivek Vihar section CESD IV, Itanagar	Papumpare	2022-23	50.00		25.00				25.00		
23	Improvement and renovation of 11 KV and LT OH and swiching under GSI and PHQ feeder CESD IV, CED, Itanagar	Papumpare	2022-23	50.00		25.00				25.00		
24	Replacement of Old and dilapidated electric poles with new poles and augmmentation of LT OH line under CESD-IV, CED, Itanagar	Papumpare	2022-23	50.00		25.00				25.00		
25	Upgradation of control panel with replacement of defective relays for 2X5 MVA 33/11 KV Sub Station, Chandranagar, CESD IV, CED, Itanagar	Papumpare	2022-23	50.00		25.00				25.00		
26	Replacement of rusted and damaged 11 KV over head line structure under Lower Dibang Valley District.	Lower Dibang Valley	2022-23	50.00		25.00				25.00		
27	C/o 11/0.415 KV 100 KVA sub station i/c 3P 4W LT Line at Cheta-III under Lower Dibang Valley district.	Lower Dibang Valley	2022-23	50.00		25.00				25.00		
28	Reallignmentof 11 KV Line from tapping point to Kabang Village under Lower Dibang Valley District.	Lower Dibang Valley	2022-23	50.00		25.00				25.00		
29	C/o 11/0.415 KVA-2nos, 25KVA-1 no i/c LT Line at New Ezengo Village near DIET Centre and Miuli Ati Village in Lower Dibang Valley District	Lower Dibang Valley	2022-23	50.00		25.00				25.00		
30	Segregation and re-aligment of 11 KV line from college to HADAP to avoid multiple crossing, Changlang district.	Changlang	2022-23	50.75		25.38				25.38		



(Rs. in lakh)

Sl. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achivement till date		Projection / target 2023- 24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
31	Extension and System improvement of Longlun-Ranghill feeder by shifting veneral stretch of present 11 KV line Enroot the way width 11 KV GOABNDO fuse unit at intermediate points & extension Jungle cutting, Changlang district.	Changlang	2022-23	52.00		26.00				26.00		
32	Electrification of New Munglang village under Chowkham Assembly Constituency, Namsai district.	Namsai	2022-23	60.21		30.11				30.11		
33	C/o 11 KV HT line and monitoring bus bar at Yatdam, Changlang district.	Changlang	2022-23	70.00		35.00				35.00		
34	Electrification of extended Namgo village under Chowkham Assembly Constituency, Namsai district.	Namsai	2022-23	73.75		36.88				36.88		
35	Electricity connectivity from Wessang to Tungma village in East Kameng District.	East Kameng	2022-23	80.00		40.00				40.00		
36	Electrification of New Insa village under Chowkham assembly Constituency, Namsai district	Namsai	2022-23	91.84		45.92				45.92		
37	C/o 11KV OH HT Line, 3 Phase 5 Wire LT OH Line, 200 KVA, 11/0.415 KV Sub-Station i/c 60 Watt LED ST Light From Nafra Power House to Nalanda school at Nafra.		2022-23	100.00		50.00				50.00		
38	Providing and installation of Additional accessories of Stadium, High Mast lighting for high altitude Stadium Tawang.	Tawang	2022-23	149.00		74.50				74.50		
39	Electrification of Luguthang village with green Micro grid solution based on solar and fuel cell, Jang SD in Tawang District	Tawang	2022-23	150.00		75.00				75.00		



(Rs. in lakh)

Sr. No	Name of works	Locations (District & Place of execution)	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achivement till date		Projection / target 2023-24		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
40	Realignment and reconductoring of outlived HT/LT lines under Deomali Eclectrical Sub division, Tirap district.	Tirap	2022-23	200.00		100.00				100.00		
41	Extension of 11 KV HT line to the bank of Siang inTabo Village (Near CE Power office Complex and C/o LT Line i/c installation of 100 KVA 11/0.415 KV Sub Station, Pasighat	East Siang	2022-23	50.00		25.00				25.00		
42	Installation of Borewell and over head tank on the bank of Siang river Near CE Poer office Complex, GTC Pasighat	East Siang	2022-23	43.81		21.91				21.91		
43	Installation of 33 KV breaker and set of 11 KV VCB and procurement of nits accessories at Chandranagar Power House, Itanagar	Papumpare	2022-23	50.00		25.00				25.00		
44	Installation of High Mast Light at ADC Rupa Colony and General Ground Shergoan, West Kameng	West Kameng	2022-23	50.00		25.00				25.00		
45	Renovation of HT and LT Lines at Tato, Shiyomi District	Shi Yomi	2022-23	50.00		25.00				25.00		
46	Renovation and Augmentation of Distribution line under PIDI circle,		2022-23	50.00		25.00				25.00		
47	Replacement of rusted poles of Tato-Monigong Section under Monigong Circle. Circle.		2022-23	50.00		25.00				25.00		
48	Re-allignment of 11 KV lines under Monigong Block		2022-23	50.00		25.00				25.00		
49	Power Supply improvement including distribution Transformer upgradation at Jairampur, Changlang district.	Changlang	2022-23	80.00		40.00				40.00		
50	Improvement Power distribution system in Anjaw distict, Anjaw	Anjaw	2022-23	100.00		50.00				50.00		

(Rs. in lakh)

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				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
51	Improvement of distribution system under Dirang Sub-Division	West Kameng	2022-23	175.00		87.50				87.50		
52	Extension of 33 KV HTOH Line including 3 nos of distribution Sub-Staion under Dirang Sub-Division.	West Kameng	2022-23	175.00		87.50				87.50		
	<b>Total (B)</b>			<b>3461.10</b>	<b>0.00</b>	<b>1730.55</b>	<b>0.00</b>	<b>0.00</b>		<b>1730.55</b>		
	<b>GRAND TOTAL(A+B+C)</b>			<b>14049.61</b>	<b>0.00</b>	<b>6639.88</b>	<b>0.00</b>	<b>0.00</b>		<b>7409.74</b>		



