



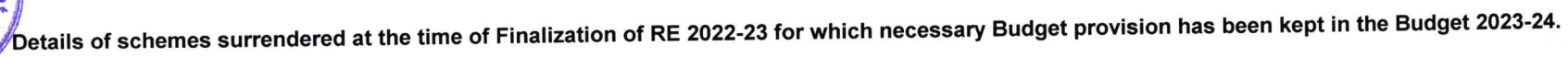
GN - STATEMENT

ANNUAL DEVELOPMENT AGENDA, 2023-24
(Summary Statements)

Name of the Department :- Indigenous Affairs

(Rs. In lakh)

Sl No.	Head of Development	Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	ADA, 2023-24	Remarks
1	2	3	4	5	6
I	Pre-budget Surrender	0.00	0.00	0.00	PBS(Col-7/8/10)
II	Development Activities	705.00	220.00	1100.00	
a)	On-Going Schemes	505.00	220.00	305.00	DP-I
b)	New Schemes			478.46	DP-II
c)	Stipend/Book Grant	0.00	0.00	0.00	DP-III (Col- 6)
d)	Grants in aids	200.00	0.00	220.00	DP-IV(Col- 4/5/6)
e)	Maintenance of Assets	0.00	0.00	0.00	DP-V - (A)
f)	Others (Maintenance expenditure/ procurement of medicine / procurement of text book etc)	0.00	0.00	96.54	DP-V - (B+C+D)
III	Budget Announcement	876.00	0.00	3150.00	BA (Col-7/8/10) DP-VI
IV	Carry forward liabilities of LFY 2022-23	50.00		50.00	DP-VII
V	State Share	0.00	0.00	0.00	CSS (Col-6/10/14)
VI	Top-Up	0.00	0.00	0.00	CSS (Col-7/11/15)
VII	Centrally Sponsored Schemes	0.00	0.00	0.00	CSS (Col- 5/9/13)
	Grand Total (I+II+III+IV+V+VI)	1631.00	220.00	4300.00	



(Rs. in lakh)

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DP - I

OUTLAY AND EXPENDITURE OF ON-GOING SCHEMES

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achievement till date		Projection / target 2023		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1	C/o RCC building G+1 for Donyi polo Healing cum prayer hall at Daporijo.	Upper Subansiri	2022-23	120.00	120.00	120.00	30.00	30.00	90%	90.00		
	Total (A)			120.00	120.00	120.00	30.00	30.00	0.90	90.00		
B.	Roads & Bridges											
1				0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Total (B)			0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Others (Please specify)											
1	Celebration of Indigenous Faith Day	All Arunachal Pradesh	2019-20	100.00	100.00	100.00	100.00	100.00	100%	100.00		Subject to clearance of P & I Division
2	Animation Movie making of Nyishi version (Cyar Doger Evolution of Universe & Niya koo of Abotani)		2022-23	75.00	75.00	75.00	25.00	25.00	50%	50.00		Subject to clearance of P & I Division
3	Grant in AID to ITRC Doimukh for procurement of rare Indigenous Items.	Papum Pare		100.00	100.00	100.00	30.00	30.00	40%	30.00		
4	Research and Documentation (Audio/Video of Evolution of Nyishi mythology)	Papum Pare	2022-23	100.00	100.00	100.00	30.00	30.00	50%	30.00		
5	Documentation of Tangible & Intangible heritage of Indigenous Sartang etc.	West Kameng	2021-22	10.00	10.00	10.00	5.00	5.00	50%	5.00		
	Total (C)			385.00	385.00	385.00	190.00	190.00		215.00		
	GRAND TOTAL(A+B+C)			505.00	505.00	505.00	220.00	220.00		305.00		



DP - II

PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(Rs. in lakh)

Sl. No	Name of works	District	Estimated Cost	Provision of fund during 2023-24	Physical Target for 2023-24	Target date of completion	*Remarks
1	2	3	4	5	6	7	8
A.	Buildings						
1	C/o Mishmi hut & Emporium at Mishmi culture & Heritage centre, Jollang	Papum Pare	130.00	60.00	60%	31st March 2024	
	Total (A)		130.00	60.00			
B.	Roads & Bridges						
1							
	Total (B)		0.00	0.00			
C.	Others (Please specify)						
1	Improvement & Furnishing of Auditorium hall of Department of Indigenous Affairs.		33.46	33.46	100%	31.12.2023	
2	Audio & Video of Documentation khamsang Ama-Zomu & Sar Sanga-Jaimu of Indigenous tribes of West Kameng district of A.P.	West Kameng	15.00	15.00	100%	31.12.2023	
3	Documentation of Ach popu bu Nyubu Nyetam LVR(Quick Healing Chants of Indigenous Nyishi Priest)		10.00	10.00	100%	31.12.2023	
4	Documentation of rare indigenous arts & crafts making of Tai khamti of Namsai district of A.P.	Namsai	15.00	15.00	100%	31.12.2023	
5	Documentation of infamous Sango Tani living story of sagalee Papumpare district of A.P.	Papumpare	15.00	15.00	100%	31.12.2023	
6	Audio & Video Documentation of Namshang ritual of Kaman & Taraon Mishmi of Lohit & Anjaw district of A.P.	Lohit & Anjaw	10.00	10.00	100%	31.12.2023	
7	The Last Rite: A Documentary on Funeral Rituals of the Mishmis of Arunachal Pradesh		20.00	20.00	100%	31.12.2023	
8	Workshop on preservation of Priesthood cultures of Arunachal Pradesh		100.00	100.00	100%	31.12.2023	
9	Ethnographic and linguistic studies of people of Arunachal Pradesh		50.00	50.00	100%	31.12.2023	
10	Ethnographic studies in the material culture of Arunachal Pradesh		60.00	60.00	100%	31.12.2023	
11	Installation of CCTV & Intercom at Office & Convention hall complex of Directorate of Indigenous Affairs		10.00	10.00	100%	31.12.2023	
12	Documentation of Myoko of Apatani		20.00	20.00	100%	31.12.2023	
13	New scheme			60.00			Subject to clearance of P&I Division
	Total (C)		1167.59	418.46			
	Grand Total (A+B+C)		1297.59	478.46			



DP-III

OUTLAYS FOR STIPEND AND BOOK GRANT

(Rs. in lakh)

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DP-IV

Proposed Outlay for Grants- in- Aid
(NGOs/ VOs)

(Rs. In lakh)

Sl. No.	Name of the institutions/ organisation	District	Alloocation 2022-23	Expdr 2022-23	Proposed Outlay 2023-24	Remark
1	2	3	4	5	6	7
1	Grant in Aid to Donyi Polo Cultural & Charitable Trust for Developmental activities of Indigenous Gurukul, Mvya	Lower Subansiri			20.00	
2	Grant-in-aid to RIWATCH	Lower Dibang Valley	200.00		200.00	
	Total :-		200.00	0.00	220.00	



DP - V

Specific Schemes with various component- 2023-24

(Rs. in lakh)

A. For Maintenance of Assets

Sl. No	Name of scheme	District	Provision during 2022-23	Expenditure incurred during 2022-23	Provision for 2023-24	Remarks
1	2	3	4	5	6	7
A						
	Roads & Bridges					
	Buildings					
	Total (A)		0.00	0.00	0.00	
B	Other committed liabilities					
1	C/o Charung Pimi Lani (Shaman Discourse hall at Ziro)	Lower Subansiri			30.20	
2	C/o Community Priest Shed at Ziro	Lower Subansiri			39.34	
3	C/O Buddhist Traditional welcome Gate at Kunga Choiling Gonpa, Gelling, Tuting.	Upper Siang			10.00	
4	Advertisement cost of National & State print media for publication of EOI, Notice & Tenders etc.	Papum Pare			17.00	
	Total (B)		0.00	0.00	96.54	
C.	For Procurement/allocation of Medicine (District wise allocation)					
1						
	Total (C)		0.00	0.00	0.00	
D	For Procurement/allocation of Text Book(Number of books procured and district-wise distribution)					
1						
	Total (D)		0.00	0.00	0.00	
	Total (A+B+C+D)		0.00	0.00	96.54	



DP - VI

BUDGET ANNOUNCEMENT

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Achievement till date		Projection / target 2023-24		Remarks/ Target date of completion
				Original	Revised		Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12
A.	Buildings										
	New										
1	C/o of Indigenous Prayer Centres (Rangfrah, Nyedar Namlo, Gagging, Donyi Polo Namlo, Amikmathai, Kargu Gamgi, Meder Nello, etc)		2023-24						1000.00		Subject to clearance of P & I Division
	Total (A)			0.00	0.00	0.00	0.00	0.00	1000.00		
B.	Roads & Bridges										
1											
	Total (B)			0.00	0.00	0.00	0.00	0.00	0.00		
C.	Others (Please specify)										
	Ongoing										
1	Celebration of Local Festivals-Funds with Deputy Commissioner					500.00			500.00		Subject to clearance of P & I Division
2	Honorarium for registered indigenous priest					376.00			800.00		
	Sub Total Ongoing								1300.00		
	New										
1	Ek Bharat Shresth Bharat- National Traditional Folk Music		2023-24						300.00		
2	Gurukuls for Nyishi, Adi & Tangsa @ Rs 1.5 Cr for each		2023-24						450.00		
3	Folk Music and Dance Festival of Arunachal Pradesh		2023-24						100.00		
	Sub Total New								850.00		
	Total (C)			0.00	0.00	876.00	0.00	0.00	2150.00		
	GRAND TOTAL(A+B+C)			0.00	0.00	876.00	0.00	0.00	3150.00		



DP-VII

Carry forward liabilities of LFY 2022-23

(Rs. in lakh)

Sl. No	Name of works	District	Year of taking up	Estimated Cost		Revised Outlay of Annual Plan 2022-23	Expenditure incurred during 2022-23	Achivement till date		Projection / target 2023-		Remarks/ Target date of completion
				Original	Revised			Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Buildings											
1	Grant in Aid for establishment of Audio & Video Studio and Research Center with Library under DIA at Vivek Vihar, Itanagar	Papumpare	2022-23	100.00		50.00				50.00		
	Total (A)			100.00	0.00	50.00	0.00	0.00	0.00	50.00		
B.	Roads & Bridges											
1				0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Total (B)			0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Others (Please specify)											
	Total (C)			0.00	0.00	0.00	0.00	0.00		0.00		
	GRAND TOTAL(A+B+C)			100.00	0.00	50.00	0.00	0.00		50.00		

