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RE 2022-23

Annexure-I

Name of the Department: Rural Development

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE 2022-23	RE 2022-23
1	2	3	4	5
I.	Normal Plan Activities			
(a)	New Schemes			
1	Repair and Maintenance of Staff Quarters, Nyapin CD Block	10.00	10.00	10.00
2	Repair and Maintenance of Office Building & staff quarter, Sangram CD Block	10.00	10.00	10.00
3	C/o Security Fencing in DRDA office, Basar	15.00	15.00	15.00
4	Repair and Maintenance of BDO office, Basar CD Block	10.00	10.00	10.00
5	Repair and Maintenance of Staff Quarters, Darak CD Block	10.00	10.00	10.00
6	Extension of Godown of BDO's Office, Dirang	10.00	10.00	10.00
7	Repair and Maintenance of Office Building, Tirbin CD Block	10.00	10.00	10.00
8	Repair and Maintenance of Office Building & Staff quarters, Liromoba CD Block	10.00	10.00	10.00
9	Repair and Maintenance of Staff Quarter(APO RE), DRDA, Ziro	7.00	7.00	7.00
10	Repair and Maintenance of Office Building & staff quarter, Wakro CD Block	8.00	8.00	8.00
	Total (a)	100.00	100.00	100.00
(b)	Additional allocation over and above BE provision			
1	MIC at Lingram village under Taliha Circle, Upper Subansiri District	50.00		50.00
2	Approach road BRTF road Model School Dui village under Taliha Circle, Upper Subansiri District	100.00		100.00
3	C/o Store Building at BDO Office Namsai	34.31		34.31
4	C/o embankment at Rebe bridge over Para river under C/Tajo, East Kameng District	40.00		40.00
5	C/o conference hall at RD Directorate Building, Itanagar	100.00		50.00
6	C/o retaining wall at Julang 132 KV tower near NES Secretariate	100.00		50.00
7	FC work at Upper Pry. School Playground at Esirite Tirbin, Leparada district	200.00		100.00
8	C/o approach road from PMGSY road to water supply tank at Kamnu under Longding District	30.00		30.00
9	C/o RCC flood control work Bogya Rijo at Leparada District	49.00		49.00
10	C/o approach road from Phonja Colony to Tewai River under Longding District	49.00		49.00
11	C/o protection wall at Kamkuh Rusa under ADC Kanubari	30.00		30.00
12	C/o retaining wall at Degam Rijo near Organic Tea Garden	50.00		50.00
13	C/o Horticulture garden at Amen Yorbe under Tirbin Block	45.00		45.00
14	C/o boundary wall at ALC colony near APMC market at Kanubari	47.00		47.00
15	Upgradation of SIRD & PR conference hall	33.15		33.15
16	C/o approach road at Mobuk under Karko village	5.00		2.50
17	C/o RCC protection wall near Power House	5.00		2.50
18	C/o Type III Quarter at Parsing School (Phase-II)	10.00		5.00
19	Retaining cum protection wall at Beyak Lower Yingkiang, Upper Siang District (Phase-II)	5.00		2.50
20	C/o Approach road from PMGSY road to ADC Nyapin water Tank Kechi	20.00		10.00
21	C/o Protection wall at Puwa under Nyapin ADC	20.00		10.00
22	C/o Volley Ball Ground at Lampe under Ganee in Kurung Kumey district	20.00		10.00
23	C/o Chainlink fencing around sericulture Garden at Namchang Bate in Kurung Kumey District	20.00		10.00
24	C/o Porter track from Pakke to Veno Rest Point, East Kameng	15.00		7.50
25	C/o porter track from Lada to Sachung, East Kameng	10.00		5.00
26	C/o porter track from Pakke-Khenewa PMGSY road 4 KM point to Beyond Village, East Kameng	10.00		5.00
27	C/o porter track from Safew to Pordung Solung E/Kemeng	30.00		15.00
28	C/o porter track from Changia Camp to Paffa Village, East Kameng District	10.00		5.00
29	C/o Porter track from Marjingla to Pangia E/Kameng	30.00		15.00
30	C/o porter track from Wate to Sanele Paffa E/Keng	10.00		5.00
31	C/o Log-Bridge from Lada to Sachung over Wachi river, E/Kameng	20.00		10.00
32	C/o porter track from Jawa Camp to Changia Camp, E/Kameng	10.00		5.00
33	C/o porter track from Poube to Rassang, E/Kemeng	10.00		5.00



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		(Rs. in lakh)		
No	Projects/ Schemes	Estimated Cost	BE 2022-23	RE 2022-23
1	2	3	4	5
34	Maintenance of Suspension bridge over Pachuk river between Sachung to Tawe, E/Kameng	15.00		7.50
35	C/o porter track from Pachuk River suspension bridge point to Tawe, E/Kameng	10.00		5.00
36	C/o porter track from Wallung sollung to Kapa Sollung, E/Kameng	10.00		5.00
37	C/o porter track from Effa village to Pachuk river rest point, E/Kameng	30.00		15.00
38	C/o Porter track from Seking Village to Jarkam Sollung, E/Kameng	20.00		10.00
39	C/o Log Bridge between Effa Village to Liyang over Hidi River, E/Kameng	25.00		12.50
40	C/o porter track from Pakke to Beyong Village, E/Kameng	30.00		15.00
41	C/o porter track from Sangbia to Latam Camp, E/Kameng	10.00		5.00
42	C/o porter track from Changia Camp to Sangbia E/Kameng	10.00		5.00
43	C/o Log Bridge over Piya Nallah at 40 Miles, E/Kameng	10.00		5.00
44	C/o Porter track from Khenewa to Marjingla Camp, E/Kameng	20.00		10.00
45	C/o Volleyball ground at Pangia Village, E/Kameng	10.00		5.00
46	C/o porter track from Pangia to Khenewa. E/Kameng	10.00		5.00
47	C/o Integrated farming at Dui Village under Palin Circle	30.00		15.00
48	Retrofitting of Govt. school infrastructure at Yaluwa village under ParsiParlo Circle	25.00		12.50
49	C/o MIC from Yarik stream to Yaluwa community cultivation area under Parsi Parlo circle	15.00		7.50
50	C/o girls hostel for ME school Parsi-Parlo town	30.00		15.00
51	C/o Aganwadi centre at Pagam under Parsi-Parlo circle	5.00		2.50
52	C/o Protection wall for KGV Residential School at Sarli	40.00		20.00
53	C/o MIC from Chadang to Wakuke at Upper Buyang village under Koloriang circle	10.00		5.00
54	Restructure of memorial Tomb of Indian defence personals & retrofitting of temple for defence outpost at Huri under Damin ADC HQ	30.00		15.00
55	Restructure of memorial Tomb of Indian defence personals & retrofitting of temple for defence outpost at Sarli. Restructure of memorial Tomb of Indian defence personals & retrofitting of temple for defence outpost at Sarli.	20.00		10.00
56	RLR at Bolik near Hati camp	20.00		10.00
57	RLR from Mobang II to Kalek	25.00		12.50
58	Construction of RLR at Sirang village	25.00		12.50
59	Land protection work at Akoko	30.00		15.00
60	Construction of Culvert at Banggo Village	20.00		10.00
61	Construction of village RLR at Yapgo	30.00		15.00
62	Construction of RLR at Kaling I	25.00		12.50
63	Construction of RLR at Kaling II	25.00		12.50
64	Construction of RLR from Kalek to Horujoa	25.00		12.50
65	Construction of fencing for Sanibar Market at Jia	25.00		12.50
66	Construction of RLR at Dhunabari	40.00		20.00
67	Construction of RLR from Keba to Kabang	25.00		12.50
68	Construction of RLR at Bolung III	25.00		12.50
69	Construction of RLR at Bolung II	25.00		12.50
70	C/o protection wall at Changlang Longri village	21.00		10.50
71	C/o CC steps and protection wall at Sohe-Laktong village	25.00		12.50
72	C/o retaining wall at down below BSB hotel	20.00		10.00
73	C/o RR wall at upper type and medical colony V	30.00		15.00
74	Widening of RR wall at Multistorie parking lot at Khonsa Town	30.00		15.00
75	C/o village council building at Bunting village	30.00		15.00
76	C/o Check dam and water harvesting pits in main water source area at Atodaha	41.00		20.50
77	C/o of Check dam and water harvesting pits in main water resource area at Senua	49.00		24.50
78	C/o of Check dam and water harvesting pits in main water source area for Longding township	47.00		23.50
79	C/o flood protection near bridge at Longkhaw village	20.00		10.00
80	C/o flood protection near residential area at Longphong village	10.00		5.00
81	C/o CC step at Chatting village	10.00		5.00
82	C/c CC step at Senua	6.00		3.00
83	C/o CC step at Puma village	10.00		5.00
84	C/o R/Wall at Block colony ,road Longding	20.00		10.00
85	C/o Flood protection wall at Kapkai Nallah at Senua-II Ponla	20.00		10.00
86	C/o CC step near Noksa residential colony Niaunu.	20.00		10.00



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		(Rs. in lakh)		
No	Projects/ Schemes	Estimated Cost	BE 2022-23	RE 2022-23
1	2	3	4	5
87	C/o Flood protection at Longding town	20.00		10.00
88	Distribution of cot, desk & bench for GHSS, Kalaktang	5.00		2.50
89	C/o Link road at bagani in Warrangpam village Kalaktang	5.00		2.50
90	C/o 2 units toilet in veterinary colony at Kalaktang circle	7.00		3.50
91	C/o badminton court at Jigaon rupa circle	5.00		2.50
92	Maintenance of agriculture field road at Sanglem, Kalaktang	3.00		1.50
93	C/o retaining wall at Sachanglu Warrangpam village, Kalaktang	5.00		2.50
94	Land Development for Community Hall Anwanwadi Centre at Likwa Gyadi of East Kameng District	30.00		15.00
95	Slip Clearance work from Tamsang Yangfo Road of East Kameng District	30.00		15.00
96	C/o link road from PMGSY road to Datt Poriang under Toru circle in Papum Pare district {5H: Formation Cuning, Soilling Metalling and Culverts} Dis- 4.00 km	250.00		125.00
97	C/o Retaining wall at Ginglo village under Payeng circle, upper Subansiri District	50.00		25.00
98	C/o play ground at Lingram village under Taliha Circle, Upper Subansiri District.	30.00		15.00
99	C/o Land Protection Wall at Radin in Dupit village under Taliha Circle, Upper Subansiri District	50.00		25.00
100	C/o Retaining Wall at Dupit Village	20.00		10.00
101	C/o CC Drain at Tai, Tirbin, Leparada District	5.00		2.50
102	C/o CC Pavement from Lower Ngensi to Upper Ngensi, Tirbin, Leparada District	5.00		2.50
103	C/o Storm water Drain at Siru, Tirbin, Leparada District	5.00		2.50
104	C/o Rural link road at Tai village, Tirbin, Leparada District	5.00		2.50
105	C/o protection wall at Siru River, Tirbin, Leparada District	5.00		2.50
106	C/o CC Step at Yiga play ground to Yiga Lower Primary School, Tirbin, Leparada District	5.00		2.50
107	C/o protection wall at Boys Hostel of GSS, Tai, Tirbin, Leparada District	5.00		2.50
108	MIC at Sinam Rijo, Tirbin, Leparada District	5.00		2.50
109	MIC at Dore, Tai village under Tirbin Circle, Leparada District	5.00		2.50
110	Improvement of EAC Office, Tirbin, Leparada District	10.00		5.00
111	Improvement of Community Hall Tirbin, Leparada District	8.00		4.00
112	C/o approach road from Rasing to compact garden area, Rasing, Siang	30.00		15.00
113	C/o Boundary Wall and approach road at BDO Office Anini.	20.00		10.00
114	C/o RLR at Jimi Notko, Jia under Parbuk Sub Division Lower Dibang Valley.	50.00		25.00
115	C/o Boundary wall at Sanitation barrack for Safai Karamchari complex at Tezu.	30.00		15.00
116	C/o Boundary wall at Burial ground at Tezu Township.	30.00		15.00
117	C/o improvement of road at Water Pump Colony in Lohit District	40.00		20.00
118	C/o Agriculture-cum Fish and Meat Market Shed at Chongkham	45.00		22.50
119	FC Work on Tengapani river at Tengapani mukh at Emphum village under Chongkham circle	45.00		22.50
120	Maintenance of PWD Road from Rigia to Bimpak (Up gradation, widening, Pot Hole), Taliha circle, Upper Subansiri District.	50.00		25.00
121	C/o Link Road from PMGSY road to Solu in Duchok village Upper Subansiri Dist.	50.00		25.00
122	C/o Community Playground at Dui village, Taliha circle Upper Subansiri Dist.	50.00		25.00
123	C/o RCC Protection wall at Abo Tani village of Karsingsa under Banderdewa Circle.	50.00		25.00
124	C/o Porter Track Frim Mada Village to Paung Padi Village under Tali Circle, Kra Daadi Dist.	5.00		5.00
125	C/o MIC from Riakpuk river to Riakpuk Ringjo under Langha village under Tali Circle, Kra Daadi Dist.	5.00		5.00
126	C/o Cardamom Plantation with barbed wire fencing at Cha Namchang under Tali Circle, Kra Daadi Dist.	8.00		8.00
127	C/o Improvement of Football Playground at Kopin village under Tali circle, Kra Daadi Dist.	5.00		5.00
128	C/o Porter Track from Bogu Yarlo to Giangpak via Durpa under Tali circle, Kra Daadi Dist.	8.00		8.00
129	C/o Porter Track from Pakter to Korayer under Tali circle, Kra Daadi Dist.	20.00		10.00

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(Rs. in lakh)

SI No	Projects/ Schemes	Estimated Cost	BE 2022-23	RE 2022-23
1	2	3	4	5
130	C/o Community hall at Ruhi under Tali circle	25.00		12.50
131	C/o Porter Track from Pillua to Riamchak under Pipsorang circle, Kra Daadi Dist.	10.00		5.00
132	C/o Community Hall at Keba-1 under Pipsorang circle, Kra Daadi Dist.	25.00		12.50
133	C/o Porter Track from Sartam to Nyodo under Tali Circle, Kra Daadi Dist.	15.00		7.50
134	C/o Protection wall at Changlang Longri village Phase-I	25.00		12.50
135	C/o CC steps and protection wall at near Laktong village	30.00		15.00
136	C/o Retaining wall at Down below BSB Hostel Phase-I	27.00		13.50
137	C/o Vegetable Market shed at Wakka in Loding District	10.00		5.00
138	C/o Store with toilet near Appocoland mandir area in East Siang District	15.00		7.50
139	C/o Protection work at small scale Handloom industry at Khonsa in Tirap District	5.00		5.00
140	C/o SHG building at betchilling bilage in West Kameng Dist.	10.00		5.00
141	Distribution of Cot, Desk & Bench for GHSS, Kalaktang.	5.00		5.00
142	C/o Parking area development fro cultural centre at Kalaktang village.	10.00		5.00
143	C/o Link road at Bogani in Warrangpam village, Kalaktang.	5.00		5.00
144	C/o 2 Units toilet in Veterinary colony in Kalaktang town	7.00		7.00
145	C/o land Development for playgroud at Gichi Putu, under puchigeko circle, kamle dist.	30.00		15.00
146	Repair and Maintenance of DUDA Lodge at Tezu	15.00		7.50
147	C/o Integrated farming at Param Puriang, Pagba in Sangram Circle of Kukurng Kumey district	50.00		25.00
148	Up-gradation of Health Centre at Singbir village, Mechuka	25.00		12.50
149	Setting up an Agarbati sticks manufacturing unit at Kimit	50.00		25.00
150	Development of Fisheries cum Local poultry farm at Yeggo village, West Siang District	50.00		25.00
151	C/o Link road at Pomliang village	50.00		25.00
152	C/o Link Road Pomliang, Lohit Tezu.	50.00		25.00
153	C/o Mishmi Tourist Resorts and View Point at Chandun village under Hawai-Walong Block in Anjaw District.	140.00		70.00
154	C/o RLR at Tadar Patat Bomjir under DRDA (RD)	100.00		50.00
155	RCC Culvert and wingwall at Sisar Korong (Anpum)	50.00		25.00
156	C/o Cattle Guard & Chainlink fencing around the Gori- II village.	38.59		19.30
157	C/o Protection Wall at Kabla under Don Panchayat, Kamle District.	50.00		25.00
158	C/o Retaining Wall at 6 killo under Don Panchayat, Kamle District.	50.00		25.00
159	Construction of Culvert Drain and Protection wall in type V sun colony Khonsa	50.00		25.00
160	C/o CC Footpath at Tara Angling Point	50.00		25.00
161	Develpoment of playground for mayu Secondary School under Lower Dibang Valley	50.00		25.00
162	C/o approach road to Horticulture garden at Migang in Kurung Kumey District	40.00		20.00
163	C/o Storm water drainage at Richi village, Jollong, Itanagar	40.00		20.00
164	C/o protection wall to protect residential area at Kamko river, Chimpu, Papum Pare	30.00		15.00
165	C/o Command Area Development at Nyobia in Kurung Kumey District	40.00		20.00
166	C/o retaining wall to protect road to Bede Bada village	40.00		20.00
	Total (b)	4833.05	0.00	2721.76
	Total (I)	4933.05	100.00	2821.76
II	Carry forward liabilities of LFY			
(i)	SIDF 2021-22		544.05	0.00
1	C/o Panchayat Community -cum-School Playground at Sebing Village in Upper Subansiri District.	45.00		22.50
2	C/o Mule track from Gabing Yangfo to Jattam Solung village in East Kameng District	50.00		25.00
3	C/o porter track and WRSBB from Veo village to Yakil Sullung in East Kameng District	50.00		25.00
4	Establishment of Orange Garden at Tai Nampo village in Upper Subansiri District	50.00		25.00
5	Development of Integrated Farming at Bizari, Dambuk sub-division, in Lower Dibang Valley District.	50.00		25.00
6	RCC culvert at Namleng, Paruk sub-division, in Lower Dibang Valley District.	50.00		25.00
7	C/o Multipurpose Community Hall at Tutnu, in Tirap District.	50.00		25.00



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		(Rs. in lakh)		
No	Projects/ Schemes	Estimated Cost	BE 2022-23	RE 2022-23
1	2	3	4	5
8	C/o Community hall at Pumao, in Longding District.	50.00		25.00
9	C/o RLR road to Zihzah Colony Longkhaw, in Longding District.	50.00		25.00
10	C/o community hall at Tissa, in Longding District.	50.00		25.00
11	C/o Multipurpose Badminton Hall for Border administrative block Hqr at Damin in Kurung Kumey District.	75.00		37.50
12	C/o WRSB at Ngine Adi area at Sigong.	80.00		40.00
13	C/o CC approach road to opium de-addiction centre in Longding District.	200.00		100.00
14	Renovation of road from Tapat to Lupong, Dambuk sub-division, in Lower Dibang Valley District.	400.00		200.00
15	C/o Irrigation Channel at Mankao, Chongkham in Lohit District	50.00		25.00
16	C/o Irrigation Channel at Chongkham-IV, Chongkham in Lohit District	50.00		25.00
17	C/o Irrigation Channel at Napotia in Lohit District	50.00		25.00
18	C/o CC Footpath at Siga Village in Upper Subansiri District	20.00		10.00
19	C/o of Community Hall at Siga Village in Upper Subansiri	20.00		10.00
20	C/o road from Ligu-Jigi PMGSY road to Gayak Rijo. (1 Km)	150.00		110.43
21	C/o Infrastructure development for Community Festival Celebration at Chote Village, Kurung Kumey District.	150.00		110.43
22	C/o RLR at various location of orange orchard at Dasing & KS Motam area at Dambuk @ Rs.1.00 Crore each in Lower Dibang Valley	200.00		147.24
	Sub-Total (i)	1940.00	544.05	1088.10
(ii) BE/RE 2021-22				
1	C/o approach road, CC pavement & retaining wall from BRTF road to community hall at Besang village under Pidi circle (approx. 35-40 mtrs) Shi-Yomi District	50.00		30.00
2	C/o Protection wall at Changporong toh near Gompa in Tawang District	40.00		24.00
3	C/o play ground at Geturijo village in Kamle District	40.00		24.00
4	FC of approach road from Nyigam-Kamdak PWD road near GMC Basar to Purde, Leparada District	40.00		24.00
5	C/o formation of cutting of road from Remang to BRTF road, Manigong, Shi-Yomi District (approx.600mtr)	40.00		24.00
6	Formation cutting of road at Panya village / RMM wall at Kamru, Aalo, West Siang District (Latitude:28.173501 and Longitude: 94.819895)	40.00		24.00
7	Formation cutting of road at Panya village / RMM wall at Kamru, Aalo, West Siang District. (Latitude:28.171928 and Longitude: 94.812484)	40.00		24.00
8	Formation cutting of road at Panya village / RMM wall at Kamru, Aalo, West Siang District. (Latitude:28.172183and Longitude: 94.812828)	40.00		24.00
9	C/o boundary wall at Office of the DFDO Tezu, Lohit District	40.00		24.00
10	C/o RCC retaining wall to protect Wangchung approach road at Kaimai village, Longding District	40.00		24.00
11	C/o Rest house and Pedestal footpath at Burial ground at Maihua under Longding District	40.00		24.00
12	C/o Rural link road from PMGSY road Old Abali to Kecha Nallah Paddy field, Lower Dibang Valley	40.00		24.00
13	C/o Fencing at burial ground Ego Rijo	20.00		10.00
14	Renovation of craft centre at Basar	30.00		0.00
15	C/o Circle Office Building at Anelih Circle Hq	50.00		25.00
16	C/o Boys Hostel at Govt. Middle School Anelih	50.00		25.00
17	C/o Officer Club at Anini Hq	100.00		50.00
18	C/o CC Foot steps within Maliney village	30.00		15.00
19	Beautification Motu waterfall at Acheso (Dambuen) village	80.00		40.00
20	C/o Flood protection wall at Aprofo river Etalin Hq	50.00		25.00
21	C/o Community Hall at Emphum	35.00		17.50
22	Internal village road at New Tutnu	60.00		60.00
23	C/o Cement concrete RLR from BRTF road to Yakung village	20.00		10.00
24	Renovation and maintenace of SIRD Hostel Itanagar (Ph-I &II)	70.00		10.00
	Sub-Total (ii)	1085.00	0.00	581.50
	Total (II)	3025.00	544.05	1669.60
III Budget Announcement				
Ongoing				
1	CM's Adarsh Gram Yojana (only for carry forward liabilities of LFY)		1,500.00	1,500.00

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(Rs. in lakh)				
Sl No	Projects/ Schemes	Estimated Cost	BE 2022-23	RE 2022-23
1	2	3	4	5
2	CM's Rural Housing Scheme (Top up of PMAY(G) including carry forward liabilities of LFY) through DBT mode		1,500.00	1,500.00
3	Supporting 100 numbers of Primary Level Federations under DAY NRLM with a grant of Rs.2 lakhs each.		200.00	200.00
	New			
4	Supporting 500 (five hundred) numbers of Self-Help Groups promoted by ArSRLM with an amount of Rs.1 lakh each for fixed deposit(RD)		500.00	500.00
	Total (III)	0.00	3700.00	3700.00
IV	SIDF 2022-23			
1	C/o mule track at Kapu Dada in East Kameng District.	20.00		20.00
2	C/o porter track from Chega to Pipu in East Kameng District.	20.00		20.00
3	C/o Protection wall at Kapu Dada in East Kameng District.	20.00		20.00
4	Construction and repair of Tourist Lodge at Bana, East Kameng District.	20.00		20.00
5	Extension of Public Gallery at Hara- Happa, Hoj, Papumpare district.	20.00		20.00
6	C/o Protection work with drainage system at Peech village under Toru circle, Papumpare district.	20.00		20.00
7	C/o Retaining wall at Sangri village under Toru circle, Papumpare district.	20.00		20.00
8	C/o WRSB over Lumsi river at Goya village under Toru circle, Papumpare district.	20.00		20.00
9	C/o Retaining wall near CRC Karsingsa, Banderdewa circle, Papumpare district.	20.00		20.00
10	C/o Land protection wall at Yupia paddy field Doimukh Circle, Papumpare district.	20.00		20.00
11	C/o Link road from Kampo to Mekomeli Pota Sangdupota, Papumpare district.	20.00		20.00
12	C/o MIC at Sigiki Stream to Hichikringjio under Keba, Kra Daadi district.	20.00		20.00
13	C/o MIC at Omi Stream to Taniksepa under Keba, Kra Daadi district.	20.00		20.00
14	C/o MIP at Talukso to Milonangpi in Keba village under Pipsorang circle, Kra Daadi district.	20.00		20.00
15	C/o Porter Track from Hania to Bagjam via Likbia under Pipsorang circle, Kra Daadi district.	20.00		20.00
16	C/o WRSB over Kumey River in between Damin CO HQ to Fuba, Rane village under Paniasang circle, Kurung Kumey District.	20.00		20.00
17	C/o CC Step from PMGSY road to Nahinangching at Diri, Upper Subansiri District.	20.00		20.00
18	C/o Community Playground at Aying at Ekke village, Upper Subansiri District.	20.00		20.00
19	C/o Community Playground at Ayingmori, Upper Subansiri District.	20.00		20.00
20	C/o Playground at Dingdopa, Upper Subansiri District.	20.00		20.00
21	C/o Porter Track from BRTF road to Geye Jobe via Nyare village, Upper Subansiri District.	20.00		20.00
22	C/o Fish Pond at Bagbi Village, Jaring circle, Upper Subansiri district.	20.00		20.00
23	C/o Retaining wall at Pillung Maling village, Payeng circle, Upper Subansiri district.	20.00		20.00
24	C/o Play Ground at Riamuk village, Payeng Circle, Upper Subansiri district.	20.00		20.00
25	C/o Play Ground at Pillung Maling village, Payeng Circle, Upper Subansiri district.	20.00		20.00
26	C/o retaining wall at Tachering village, Payeng circle, Upper Subansiri district.	20.00		20.00
27	C/o chain link fencing at Joring in Nintenmoring village, Jarinn Circle, Upper Subansiri district.	20.00		20.00
28	C/o playground at Bimpak village, Taliha Circle, Upper Subansiri district.	20.00		20.00
29	C/o retaining wall at Kebaso-Mara village, Jaring Circle, Upper Subansiri district.	20.00		20.00
30	Protection Works at Abango, Lower Dibang Valley district.	20.00		20.00
31	C/o Link road at Cheta, Lower Dibang Valley district.	20.00		20.00
32	C/o approach road at Thamthun colony Dadam, Tirap district.	20.00		20.00
33	C/o Morong at Muktowa village, Tirap district.	20.00		20.00
34	C/o CC drainage system at Old Kothin village, Tirap district.	20.00		20.00
35	C/o CC drain at Bokfom-I village, Tirap district.	20.00		20.00



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		(Rs. in lakh)		
Sl No	Projects/ Schemes	Estimated Cost	BE 2022-23	RE 2022-23
1	2	3	4	5
36	C/o approach road from Moina colony to Sumlam Tika Nallah at Bere village, Tirap district.	20.00		20.00
37	C/o approach road from Laho main gate to Thinchha Paa at Laho village.	20.00		20.00
38	C/o Rostrum at general ground Bokfam-II village, Tirap district.	20.00		20.00
39	C/o Flag Podium at Dipa village (Dipa Nagar), Likabali.	20.00		20.00
40	C/o Multipurpose Cultural Hall at Jipu village, Likabali. (Ph-II)	20.00		20.00
41	C/o Community Hall at Ekhataya village under Deed Circle, Yachuli.	20.00		20.00
42	C/o Multipurpose Play Ground in Labin at Magria village, Daporijo.	20.00		20.00
43	C/o Orange Marketing Shed at Dambuk in Lower Dibang Valley District	20.00		20.00
44	C/o drainage to Protect Play ground at Lumba (Old Palin)	20.00		20.00
45	C/o WRSB over Kumei River in between Damin to Lobupa village under Damin Circle, Kurung Kumey District.	22.50		22.50
46	C/o WRSB over Palang river in between Moruk to Lobupa village under Damin circle, Kurung Kumey District.	22.50		22.50
47	Maintenance of WRSB over Pania river at Hangh and Soku in Between Nampe to Chulla and Tarba to Chulla under Paniasang circle, Kurung Kumey District.	22.50		22.50
48	C/o Protection wall at Karsingsa, Banderdewa, Papumpare district.	25.00		25.00
49	C/o CC Step from Paga to Nying moring at Duku village, Upper Subansiri District.	25.00		25.00
50	C/o Playground at Pochak Lingne at Aki village, Upper Subansiri District.	25.00		25.00
51	C/o Kitchen cum store building at Solung Ground, Tuting, Upper Siang district	25.00		25.00
52	C/o Agricultural Rural Link road from NH-13 to Sikkoi Orange Orchards, Dambuk, Lower Dibang Valley district	25.00		25.00
53	C/o Link road behind Intaya village near Roing, Lower Dibang Valley district.	25.00		25.00
54	C/o approach road connecting Church road to Wangngum colony/Morong at Hunkun village, Tirap district.	25.00		25.00
55	Improvement of approach road with retaining wall at Fisheries Colony Old Bazaar line Koloriang.	25.00		25.00
56	C/o CC Pavement road & retaining wall, Depra & MIC at Rushi Sangdupota Circle, Papumpare district.	27.00		27.00
57	C/o Mule Track from Wotte Cheda village to Moku Sullung in East Kameng District.	30.00		30.00
58	C/o CC roads to Bobia under Leoporiang Circle (200 Mtrs), Papumpare district.	30.00		30.00
59	C/o Anti Erosion work at Gumto Nallah Gumto Circle, Papumpare district.	30.00		30.00
60	C/o Community Play Ground at Zingmoring & Tayam Village, Upper Subansiri District.	30.00		30.00
61	C/o Porter track from Rava to Sipe bridge, Upper Subansiri District (Ph-I).	30.00		30.00
62	C/o Community Playground for Row-Pakring village, Upper Subansiri District.	30.00		30.00
63	Improvement of play ground at Duchok village, Taliha circle, Upper Subansiri district.	30.00		30.00
64	C/o CC Steps from Chua Kamsar village to Taliha-Tato road, Payeng Circle, Upper Subansiri district.	30.00		30.00
65	C/o Community Playground at Yudik village, Upper Subansiri district.	30.00		30.00
66	Strengthening of road from BRTF road to Janbo village Jengging Circle, Upper Siang district	30.00		30.00
67	C/o industry Building at Tuting, Upper Siang district	30.00		30.00
68	C/o RLR at Paglam A, Lower Dibang Valley district	30.00		30.00
69	C/o RLR at Paglam B, Lower Dibang Valley district.	30.00		30.00
70	C/o Internal Village road at Chomuthung village under Tirap District.	30.00		30.00
71	C/o Morang at Kherom colony Dadam, Tirap district.	30.00		30.00
72	C/o approach road at Silli village, Likabali Circle, Likabali.	30.00		30.00
73	C/o Protection Wall at Vill Dha Hill, Gangte Circle, Kra Daadi District.	30.00		30.00
74	C/o Storm Water Drainage system from Palin market to Helipad via Govt Higher Secondary School, Palin.	30.00		30.00
75	C/o Security fencing and Cattle Track Culvert near PHED WTP Anini, Dibang Valley District	35.00		35.00



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		(Rs. in lakh)		
No	Projects/ Schemes	Estimated Cost	BE 2022-23	RE 2022-23
1	2	3	4	5
76	C/o Toilets and dressing rooms (Ladies & Gents) at Matu waterfall, Dibang Valley District	35.00		35.00
77	C/o RLR from NH to New settlement in Bomjir, Lower Dibang Valley district	35.00		35.00
78	C/o Community Hall at Tepsothmey, Lhou.	38.00		38.00
79	C/o Emporium at Menchuka, Shi-Yomi district	40.00		40.00
80	C/o road from Playground to WRC field area at Yibuk, Siang district.	40.00		40.00
81	C/o Village Rural Link road at Desali Circle, Lower Dibang Valley district.	40.00		40.00
82	C/o Village RLR at Hunli Circle, Lower Dibang Valley district.	40.00		40.00
83	C/o Retaining wall to protect Soil erosion for approach road Anu colony near Yarkam village under Koloriang.	40.00		40.00
84	C/o Musup (Community Hall) at Bizari village, Dambuk Sub Division, Lower Dibang Valley district	45.00		22.50
85	C/o Musup (Community Hall) at Poblung village, Dambuk SD, Lower Dibang Valley district	45.00		22.50
86	C/o Musup (Community Hall) at JIA Village, Parbuk Sub Division, Lower Dibang Valley district	45.00		22.50
87	C/o Masup (Community Hall) at Meke village, Parbuk Sub Division, Lower Dibang Valley district.	45.00		22.50
88	C/o RR wall at Upper bank colony Khonsa at Tirap District.	45.00		22.50
89	Improvement of foot track and WRSB over Palang river in Between Damin to Gika under Damin Circle, Kurung Kumey District.	46.00		23.00
90	C/o FSB over Dri river at Amuli village (Awali), Dibang Valley District	50.00		25.00
91	Upgradation of Bomjir General Ground, Bomjir Village, Dambuk SD, Lower Dibang Valley district	50.00		25.00
92	C/o approach road to Senua new settlement area, Longding district.	50.00		25.00
93	C/o Soil Erosion and protection of WRC field Tisingvhatting, Longding district.	50.00		25.00
94	C/o Retaining wall to protect fish market area at Simar in Upper Siang District	50.00		25.00
95	C/o WRSB with CC pillar over Kurung Kumey River and foot track between Toba to Rilong under Koloriang.	75.00		37.50
96	C/o Rural Houses at Yemsing Village, Siang district.	150.00		75.00
97	Improvement of community hall at Uli village, Upper Subansiri district.	20.00		20.00
98	C/o Chain Link around WRC at Sippi area(Ningging), Tuting, Upper Siang district	20.00		20.00
99	C/o Nobeng-Nokar Dere at Dangkir area (Moying), Yingkiong, Upper Siang district	20.00		20.00
100	C/o approach road at Old Middle School Angrim Valley village, Dibang Valley District	20.00		20.00
101	C/o approach road from NH 313 to Agriculture field at New Anini, Dibang Valley District	20.00		20.00
102	C/o approach road from BRTF road to Aechango (Acheso) village, Dibang Valley District	20.00		20.00
103	C/o approach road from 3.5 Km point Anini-Etabe road to Marumo, Dibang Valley District	20.00		20.00
104	C/o approach road from BRO road to Boo village, Dibang Valley District	20.00		20.00
105	C/o approach road and Retaining Wall at Boo Village, Dibang Valley District	20.00		20.00
106	C/o Flood Protection Wall at Boo village near Minchu Colony, Dibang Valley District	20.00		20.00
107	C/o CC road from Kaji village road to Yikha colony, Dibang Valley District	20.00		20.00
108	C/o Link road at Brango, Dibang Valley District	20.00		20.00
109	C/o approach road from BRO road to Anguli village, Dibang Valley District	20.00		20.00
110	C/o Link road from PMGSY road to Echito Dri FSb (Acheso), Dibang Valley District	20.00		20.00
111	C/o Culvert at Banggo, Lower Dibang Valley district	20.00		20.00
112	Renovation of Rekho at Idu portlat, Bizari, Lower Dibang Valley district	20.00		20.00
113	C/o RCC culvert at Paglam, Lower Dibang Valley district	20.00		20.00
114	Flood protection work at Anpum to protect Anpum- Ok road, Lower Dibang Valley district.	20.00		20.00
115	Upgradation of Wire Rope Suspension Bridges at various location at Hunli-Desali Circle, Lower Dibang Valley district.	20.00		20.00



(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE 2022-23	RE 2022-23
1	2	3	4	5
116	C/o approach road with chain link fencing at Midene Moring Niagio village, Taliha circle, Upper Subansiri district.	50.00		25.00
117	C/o approach road from PMGSY to Pugia Moring at Aching Moring village, Payeng Circle, Upper Subansiri district.	50.00		25.00
118	C/o approach road to Tizancha, Longding district.	50.00		25.00
119	C/o approach road to Janpao agri. Field, Longding district.	50.00		25.00
120	C/o Boundary Wall and Retaining Wall at Old Bazar Anini, Dibang Valley District	100.00		50.00
121	C/o Internal road from Jatrem point to Petrol Pump, Mopakhat, Longding district.	39.00		39.00
122	Renovation of Craft Cente, Menchuka, Shi-Yomi district	20.00		20.00
123	C/o Internal road within Sole village, Siang district.	30.00		30.00
124	C/o CC Pavement work at Vill-Dambu Happa, Palin Circle.	40.00		40.00
125	C/o Community wall at Vill Lumba (Old Palin), Palin Circle.	40.00		40.00
126	Land Protection Work to Protect Govt. Assets at Khonsa Township (Bank colony, 2- Mile, Govt Fisheries Pond & Old Petrol Pump).	100.00		50.00
127	C/o Semi RCC type Community Hall at Ayingmori under Nacho Circle, Nacho.	20.00		20.00
128	C/o Land development for establishment of new residential area at Sangraam Waka near Lamgu village in East Kameng District.	20.00		20.00
129	Construction and repair of Minor Irrigation Channel of Community Paddy Field at Keyang village in East Kameng District.	20.00		20.00
130	C/o land development for the establishment of Anganwadi Centre at Kawa Dada, Piwa in East Kameng district	20.00		20.00
131	C/o Playground at Lodokore under Tali Circle, Kra Daadi district.	20.00		20.00
132	C/o Porter Track from Lengdi to Lodokore, Kra Daadi district.	20.00		20.00
133	C/o CC pavement at Hane village under Gite-Ripa circle	20.00		20.00
134	C/o Mule Track from Subansiri Hanging Bridge to Nipu-Nidak village under Gusar circle	20.00		20.00
135	C/o community fencing at Pego area (Panggo), Tuting, Upper Siang district	20.00		20.00
136	C/o Retaining Wall at Tech Pada, Raga, Kamle district.	20.00		20.00
137	C/o land Development for Volleyball ground at Solu area under Duchok village, Taliha.	20.00		20.00
138	C/o land development for the establishment of Community hall at Namchang, Wotte Cheda in East Kameng District	30.00		30.00
139	C/o Link road adjacent to Riwatch, Lower Dibang Valley district.	30.00		30.00
140	C/o Rural link road from PMGSY road to Atowey village (Amuli)	40.00		40.00
141	C/o retaining wall to protect CDPO Office Sangram in Kurung Kumey District	20.00		20.00
142	C/o CC Footpath at Rispa at Bator Village	20.00		20.00
143	C/o CC step at Ngoisa, Longding District	20.00		20.00
144	C/o CC Step at Longsazong, Longding District	20.00		20.00
145	C/o Multipurpose fish pond at Langha and water supply from Mara stream at Tayeng village under Koloriang.	30.00		30.00
146	C/o play ground at Powak under Nyobia circle in Kurung Kumey District	40.00		40.00
147	Cluster of Porter Works at Sangram under Sangram Circle in Kurung Kumey District	40.00		40.00
148	C/o agriculture link road at Gangnee, Kurung Kumey District	40.00		40.00
149	C/o Multipurpose Pond for Fishery cum Duckery/ Poultry and Piggery at Parsiparlo (Ph-I).	49.00		24.50
	Total (IV)	4351.50	0.00	3754.00
V	State Share towards CSS			
1	ARP-Mahatma Gandhi National Rural Employment Guarantee act. 9219		1111.11	5414.74
2	ARP- DRDA- Administration-9181		555.56	0.00
3	Pradhan Mantri Krishi Sinchai Yojana (Erstwhile Integrated Watershed Development Program)-9183		77.78	644.79
4	ARP-Shyama Prasad Mukherjee Rurban Mission-2049		33.33	0.00
5	ARP- Pradhan Mantri Awas Yojana Rural -9180		111.11	2668.85
6	ARP- National Rural Livelihood Mission-9181		2222.22	974.11
	a) ARP-Mahila Kisan Sashaktikaran Pariyojana (MKSP)- 9181		0.00	0.79
	b) ARP-Startup Village Entrepreneurship Program (SVEP)- 9181		0.00	0.00
	c) ARP- Deendayal Upadhaya Grameen Kaushal Yojana (DDUGKY)- 9181		0.00	3.52
	Total (V)	0.00	4111.11	9706.80



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Sl No	Projects/ Schemes	Estimated Cost	(Rs. in lakh)	
			BE 2022-23	RE 2022-23
1	2	3	4	5
VI	Centrally Sponsored Schemes			
1	ARP-Mahatma Gandhi National Rural Employment Guarantee act. 9219		10,000.00	18377.94
2	ARP- DRDA- Administration-9181		5,000.00	0.00
3	Pradhan Mantri Krishi Sinchai Yojana (Erstwhile Integrated Watershed Development Program)-9183		700.00	5802.16
4	ARP-Shyama Prasad Mukherjee Rurban Mission-2049		300.00	0.00
5	ARP- Pradhan Mantri Awas Yojana Rural -9180		1,000.00	10519.57
6	ARP- National Rural Livelihood Mission-9181			8766.97
	a) ARP-Mahila Kisan Sashaktikaran Pariyojana (MKSP)- 9181		20,000.00	7.10
	b) ARP-Startup Village Entrepreneurship Program (SVEP)- 9181			0.00
	c) ARP- Deendayal Upadhaya Grameen Kaushal Yojana (DDUGKY)- 9181			31.70
	Total (VI)	0.00	37000.00	43505.44
	Grand Total (I+II+III+IV+V+VI)	12309.55	45455.16	65157.60