



RE 2022-23

Annexure-I

Name of the Department: Law & Judicial

(Rs. in lakh)

Sl. No.	Projects/ Schemes	Estimated Cost	BE 2022-23	RE 2022-23
1	2	3	4	5
I.	Normal Plan Activities			
	New Schemes			
1	Development of Infrastrure facilities at Judicial Magistratae office,Annni	38.65	38.65	38.65
2	Civil works at Dist Court and residence of Dist & Session Judge, Pasighat	43.98	43.98	43.98
3	Contrsution of Vulnerable Witness Deposition Centre in Dist Courts	22.29	22.29	22.29
4	Payment of rent for Chief Judicial Magistarte Court Ziro and Magistrate Court of Palin,Camp-Ziro	4.68	4.68	4.68
5	Training of Panel Lawyers and Public Prosecutors	5.00	5.00	5.00
6	Strenghtening of Law Libraries in Dist Courts	29.86	29.86	29.86
7	Digitilization of Law Library,Old Legal Documents,Files	5.54	5.54	5.54
	Total (I)	150.00	150.00	150.00
II	Budget Announcement			
(i)	On-going scheme			
1	2 nd & Final phase renovation of Temporary Court Building of CJM at Changlang	45.68	1000.00	21.00
2	2 nd & Final phase construction of protection wall, gate, Sentry post and guard room at Judges Bungalow Changlang	60.00		30.00
3	2 nd & Final phase construction of addl. Works for construction of Residential building for the CJM Daporijo	58.12		29.40
4	2 nd & final phase construction of approach road, CC parking and Sentry post at the Sessions Judge's quarter at Ziro, Lower Subansiri dist.	82.69		41.00
	Total (i)	246.49		121.40
(ii)	New scheme			
5	Renovation & maintenance of District Court Building & Parking area at Roing, Lower Dibang Valley Dist.	32.15		32.15
6	Const. of Boundary Wall with Sentry post around Dist. Court Building Yingkiong	50.00		30.00
7	1 st phase C/o Garage Guard Room, Servant Quarter & CC Pavement at Judges Guest House Yupia	51.31		25.31
8	Renovation & augmentation of height of boundary wall surrounding the Judl. Officer Officer's quarter at Boleng	19.40		19.40
9	1 st phase extension of Law Building within Sectt. Complex	330.85		0.00
10	Repairing & modification of old Dist. Court building Yupia	28.36		28.36
11	Retrofitting of terrace of Law Dept & painting of the building	20.00		20.00
12	1 ST phase Const. of staff Quarter at Tezu	0.00		0.00
13	Repair & renovation of Bachelor's barrack at Bomdila	25.00		25.00
14	Const. of Sentry post, CC Pavement, Repair & Renovation of JMFC Palin residential quarter(Type-IV), camp Ziro.	15.00		15.00
15	Repair & maintenance of Temporary Court building for Judicial Magistrate at Seppa	10.00		10.00
16	Const. of Bar Rom at Dist Sessions Complex, Pasighat	1.57		1.57
17	Parking shed near Dist Court Building, Yingkiong.	5.65		5.65
18	Repair & maintenance of residential building for the CJM Daporijo	0.00		0.00
19	Fitting of Tiles, etc. in the Court room of D&S Judge, Tezu .	10.00		10.00
20	Repair & maintenance of temporary Court building for JMFC Boleng	5.00		5.00
21	Const. of Boundary wall around the plot of land earmarked for Court Complex, at Tawang	40.00		30.00
22	Purchase of DG Sets for 4 (Four) courts of CJM one each at Tezu, Changlang, Bomdila & Koloriang	24.00		24.00
23	Repair & maintenance of temporary Court building of JMFC Palin Camp Ziro	15.00		15.00
24	Const. of Boundary wall around the plot of land earmarked for Court Complex at Changlang	0.00		0.00
25	Const. of Boundary wall around Dist. Court Building Ziro	40.00		40.00
26	Retrofitting of Bar Building at Aalo	40.00		40.00
27	Renovation of Power Supply & setting up of new transformer at Dist. & Sessions Court Yupia	49.68		49.68
28	Provision of water supply at old Dist & Sessions Court, Yupia	0.00		0.00



(Rs. in lakh)

Sl. No.	Projects/ Schemes	Estimated Cost	BE 2022-23	RE 2022-23
1	2	3	4	5
29	Laying of water pipelines for High Court at Dist Court Complex, Yupia	0.00		0.00
30	Const. of Retaining wall at CJM Court Aalo	0.00		0.00
31	Const. of drain at CJM Court Aalo	20.00		20.00
32	Maintenance of CJM Quarter at Aalo	10.00		10.00
33	Const. of Guard Rom extension at CJM Quarter, Aalo	5.00		5.00
34	Const. of CC approach Road from main road to Dist. & Sessions and CJM Court Aalo	40.00		40.00
35	1 st phase const. of Bar canteen at Yupia	40.00		20.00
36	Repair & Renovation of Residential building for the Judl. Officer Gr-II at Yupia.	10.00		10.00
37	Const. of Servant Quarter & Repair & Renovation of Residential building for the Judl. Officer Gr-III at Yupia.	15.00		15.00
38	Repair & Maintenance of the Residence of Grade-I Judicial Officer, Tezu	18.00		15.00
39	Major Repair & Maintenance of the Residence of Grade-II Judicial Officer, Tezu	20.00		20.00
40	Repair & Maintenance of Dist. & Sessions Court building at Tezu	20.00		20.00
41	Repair & Maintenance of CJM Court building at Tezu	20.00		15.00
42	Const. of bore well & overhead Tank for CJM Court complex at Aalo	20.00		20.00
43	Const. of PSI Room at Dist. Court Complex Pasighat	1.77		1.77
44	Painting work of the District Court Building Yupia.	13.70		10.00
45	Overhead water tank for first floor of the Court Complex and providing drilling of borewell for Court complex at District Court Yupia.	31.27		31.27
46	Repairing and Renovation of Judicial Qtr No 3 at Yupia.	9.61		9.61
47	Renovation of Judicial Officer Qtr, Gr-II, Yupia	5.50		5.50
48	Repair and Maintenance of residence of Dist & Session Judge, Bomdila	15.00		10.00
49	Building of Dias and accused stands in CJM court Bomdila	2.53		2.53
50	Construction of Public Toilet at Old District Court at Yupia	10.00		10.00
51	Repair and renovation of residential building of Judicial Officer Gr-I at Yupia	10.00		10.00
52	Re-wiring and upgradation of existing wiring of temporary High Court Bldg at Yupia.	15.00		15.00
53	Installation of Solar TV light at the residence of Judicial Officer Gr-III at Koloriang and installation of LED based solar street light system at residence of JMFC Koloriang through APEDA.	4.28		4.28
54	Shifting and re installation of solar 10KVA from the roof top from Dist Court Complex to old Dist Court Complex Yupia	2.22		2.22
55	Renovation/maintenance of the temporary court building of Dist & Session Judge Aalo and the Chief Judicial Magistrate, Aalo	20.00		10.00
56	Maintenance/Renovation of Judicial Magistrate quarter at Boleng	8.85		8.85
57	Repair/Maintenance Work for CJM and JMFC court Room Yupia	8.25		8.25
58	Repair and maintenance of temporary quarter of Dist & Session Judge Aalo	10.00		10.00
59	Infrastructural Development of new Dist Court Building Yupia for temporary accommodation of High Court Bench (Grand Total of estimate: Rs 76.96 Lakh)			
	i. CC Parking place inside the Court Complex for Gauhati High Court at Yupia	38.00		20.00
	ii. Usher Room near Court No1, Collapsable gate and MS Grill at Corridor for Gauhati High court, Yupia	8.00		8.00
	iii. Construction of shed for DG Set.	4.00		4.00
	iv. Replacement of cattle trap at entrance gate, aluminium partition, concertina col wire for High Court complex at Yupia.	6.00		6.00
	v. Construction of Ty-01 Quarter for chowkidar for High court at yupia.	20.96		10.00
60	Realignment of 11V HT Line with Shifting of 25KVA sub-station, Namsai	11.85		11.85
61	Repair and renovation of leakage and minor repairs in the Dist & Session Court, Aalo	20.00		15.00
62	Realignment of water pipes of PWD Quarters behind High Court, D-Sector, Naharlagun	6.71		6.71
63	Construction of boundary wall at temporary quarter of Dist & Session Judge, Aalo	10.94		10.94
	Total (ii)	1345.41	1000.00	877.90
	New			
2	New proposals		200.00	0.00
	Total (II)	1591.90	1200.00	999.30
III	Special Assistance to States for Capital Investment (SASCI) 2022-23			
1	High Court Building at Naharlagun		0.00	5000.00



B
10/3

(Rs. in lakh)

S.No.	Projects/ Schemes	Estimated Cost	BE 2022-23	RE 2022-23
1	2	3	4	5
	Total (III)	0.00	0.00	5000.00
IV State Share towards CSS				
1	ARP- Infrastructure Facilities for Judiciary- 9174		55.56	35.09
	Total (IV)	0.00	55.56	35.09
V Centrally Sponsored Schemes				
1	ARP- Infrastructure Facilities for Judiciary- 9174		500.00	315.86
	Total (V)	0.00	500.00	315.86
	Grand Total (I+II+III+IV+V)	1741.90	1905.56	6500.25