



10/3.

RE 2022-23

Annexure-I

Name of the Department: Panchayati Raj

(Rs. in lakh)

SI No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
<b>I. Normal Plan Activities</b>				
<b>(a) New Schemes</b>				
1	Mobility Honorarium to PRIs	400.00	400.00	400.00
	<b>Total (a)</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>
<b>(b) Additional allocation over and above BE provision</b>				
1	V Set (Pending bill)			63.00
2	C/o road from Dora village to Ambam	50.00		25.00
3	Establishment of model integrated farming at Lem	50.00		25.00
	<b>Total (b)</b>	<b>100.00</b>	<b>0.00</b>	<b>113.00</b>
	<b>Total (I)</b>	<b>500.00</b>	<b>400.00</b>	<b>513.00</b>
<b>II Devolution of States Own Tax Revenue to the PRIs @10% of Actual of 2019-20</b>				
		0.00	12300.00	12300.00
	<b>Total (II)</b>	<b>0.00</b>	<b>12300.00</b>	<b>12300.00</b>
<b>III State Share towards CSS</b>				
1	ARP- Rashtriya Gram Swaraj Abhiyan (RGSA)- 3617	0.00	166.67	1401.14
	<b>Total (III)</b>	<b>0.00</b>	<b>166.67</b>	<b>1401.14</b>
<b>IV Centrally Sponsored Schemes</b>				
1	ARP- Rashtriya Gram Swaraj Abhiyan (RGSA)- 3617		1500.00	12609.93
	<b>Total (IV)</b>	<b>0.00</b>	<b>1500.00</b>	<b>12609.93</b>
	<b>Grand Total (I+II+III+IV)</b>	<b>500.00</b>	<b>14366.67</b>	<b>26824.07</b>