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RE 2022-23

Annexure-I

Name of the Department: Land Management

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
I. Normal Plan Activities				
(a) On-going				
1	C/o office building G+3 at Directorate office, Itanagar (Phase IV).	400.00	108.30	108.30
2	C/o District Land Revenue & Settlement office, Pakke Kessang.	60.00	31.70	31.70
	Total (a)	460.00	140.00	140.00
(b) New Schemes				
1	Renovation and maintenance of DLRSO office/Store at Aalo	25.00	25.00	25.00
	Total (b)	25.00	25.00	25.00
	Total (I)	485.00	165.00	165.00
II State Share towards CSSs				
1	ARP-National Land Records Modernisation Programme-9457		22.22	0.00
	Total (II)	0.00	22.22	0.00
III Centrally Sponsored Schemes				
1	ARP-National Land Records Modernisation Programme-9457		200.00	0.00
	Total (III)	0.00	200.00	0.00
	Grand Total (I+II+III)	485.00	387.22	165.00