



RE 2022-23

Annexure-I

Name of the Department: Legislative Assembly

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE 2022-23	RE 2022-23
1	2	3	4	5
I. Normal Plan Activities				
1	C/o Watch Tower 6 Nos for ITBP personal for security of Legislative Assembly Secretariat Complex	20.90	20.90	20.90
2	C/o Hard standing with Dyna sheet roofing car parking for 100 vehicles (EC: Rs.21.80 lakh)	0.00	0.00	0.00
3	C/o RCC Retaining wall of length 48.00 mtr to protect Parking area at State Legislative Assembly building at Itanagar.	60.16	60.16	60.16
4	Optical Fiber cable connection and accessories from LA sect to Doordarshan Kendra for live telecast (EC: Rs.12.10 lakh)	0.00	0.00	0.00
5	C/o drilling of Bore Well and c/o over head Water Reservoir for catering water supply to garden, servicing of vehicles and Canteen	40.34	40.34	40.34
6	Repair and maintenance of Sanitary lines and sewage system includes liability and new work	9.60	9.60	9.60
7	Renovation of DK Multipurpose hall at State legislative Assembly at Itanagar.(EC: Rs.11.56 lakh)	0.00	0.00	0.00
8	C/o Hard standing with Dyna sheet roofing to protect DG sets and Sub-station of L A Secretariat complex. (EC: Rs.23.54 lakh)	0.00	0.00	0.00
9	Partition and renovation of Secretary and additional Secretary Cell	5.62	5.62	5.62
10	Providing partition and renovation of office room of SPA to Secretary	5.03	5.03	5.03
11	C/o shed and installation of baggage scanner at the main gate of APLA	5.98	5.98	5.98
12	C/o wooden partition for driver in garage	4.06	4.06	4.06
13	C/o parking shed for two wheeler in front of DK Auditorium	27.15	27.15	27.15
14	Installation of tiles in garage/ parking place	21.16	21.16	21.16
Total (I)		200.00	200.00	200.00
II Approved additional allocation over and above BE provision				
1	C/o foot path along the boundary wall of LA Sectt Complex, Itanagar	35.94		35.94
2	C/o aluminium partition, door, window etc. in front of main audio control room of Assembly hall	5.50		5.50
3	C/o coffee house near waiting room of security personal of VVIP/VIP near main entrance gate of LA Secretariat	12.75		12.75
4	C/o damaged boundary wall(Old case)	54.30		54.30
5	Maintenance of Assembly mural paintings	50.00		50.00
6	Facade lighting approach of Assembly Building	300.00		300.00
7	Installation of Iron casting flag stand with flags in Assembly premises	60.00		60.00
8	Decoration of Assembly Secretariat and Banquet hall, Niti Vihar, Itanagar	20.00		20.00
9	Wall mural painting	200.00		200.00
10	Maintenance of fountains of Assembly Secretariat - Renovation & installation of light with music	100.00		100.00
Total (II)		838.49	0.00	838.49
Grand Total (I+II)		1038.49	200.00	1038.49