



BE 2021-22

Annexure-'A'

Name of the Department: Tax & Excise

(Rs. in lakh)

Sl No	Projects/ Schemes	Projection for 2021-22	Remarks
1	2	3	4
I. Normal Plan Activities			
A. On-going			
1	Construction of residential quarter (Type-IV-1 No.) at Ziro	15.22	
2	Construction of office of the Supdt. (T,E&N) at Aalo	75.00	
3	Construction of GSTSeva Kendra at Tawang	14.94	
	Total (A)	105.16	
B. New Schemes			
1	GSTN User Charges for the year 2021-22	45.00	
2	State's contribution on account of TINXSYS for 2021-22	5.00	
3	Customizations and maintenance of e-abkari from NIC, Kolkata	44.84	
	Total (B)	94.84	
	Total (I)	200.00	