



RE 2022-23

10/3.

Annexure-I

Name of the Department: Disaster Management

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
<b>I. Normal Plan Activities</b>				
<b>On-going schemes</b>				
1	Capacity Building and Awareness Generation Activities		36.00	36.00
2	Fund provision for maintenance/bill payment of Satellite phones		10.00	10.00
3	Study/Preparation/Publication of State Disaster Management Plan (SDMP) and District Management Plan (DDMP)		20.00	20.00
4	24x7 Operationalization of SEOC and DEOC during monsoon24		34.00	34.00
	<b>Total (I)</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>II Additional additional over and above BE provision</b>				
1	Research and study to control the landslide by locally available vegetation type (trees, shrubs and herbs) in Arunachal Pradesh	50.00	0.00	10.00
	<b>Total (II)</b>	<b>50.00</b>	<b>0.00</b>	<b>10.00</b>
<b>III Centrally Sponsored Schemes</b>				
1	ARP-Other Disaster management Scheme MHA-1837		0.00	22.14
	<b>Total (III)</b>	<b>0.00</b>	<b>0.00</b>	<b>22.14</b>
	<b>Grand Total (I+II+III)</b>	<b>50.00</b>	<b>100.00</b>	<b>132.14</b>