



RE 2022-23

B
18/3

Annexure-I

Name of the Department: Tax & Excise

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
I. Normal Plan Activities				
A. On-going				
1	Construction of residential quarter (Type-IV 1 No.) at Ziro.	44.96	28.66	28.66
Total (A)		44.96	28.66	28.66
B Committed Liabilities(Maintenance of Assets, Scholarship, Stipend, conducting examination etc.)				
1	Payment of User Charges to GSTN.	50.00	50.00	44.00
2	State's contribution on account of TINXSYS for 2022-23.	7.00	7.00	5.66
3	Renewal of BSNL Leased Line for WAN Project.	40.00	40.00	40.00
4	Customizations and maintenance of e-abkari portal and cell.	40.00	40.00	40.00
Total (B)		137.00	137.00	129.66
C New Schemes/Proposals				
1	Uniform and liveries for Inspectors, Assistant Inspectors and Constables.	25.00	25.00	25.00
2	Training activities and study tour.	8.34	8.34	8.34
3	Payment of Broadband bills.	5.00	5.00	0.00
4	Construction GST Seva Kendra at Pasighat, East Siang District.	15.00	15.00	15.00
5	Renovation of office building adjacent to Kar Bhawan at Commissionerate office.	1.00	1.00	1.00
6	Purchase of UPS (2 Nos.) for GST Server Room		0.00	2.00
7	Renovation of office chambers of Commissionerate office		0.00	10.34
Total (C)		54.34	54.34	61.68
D Additional allocation over and above BE provision				
1	Organizing training-cum-data mobilization for Survey and Mapping of Drug Addict in 6(six) districts namely: Namsai, Lohit, Lower Siang, East Siang, West Siang & Papumpare through Ramos Multi-Purpose Society		0.00	39.91
2	procurement of office stationaries / furnitures /IT equipments and for external electrical and water connection for the newly constructed office of Supdt. (T,E&N) G+2 Building at Aalo	8.00	0.00	8.00
Total (D)		8.00	0.00	47.91
Total (I)		244.30	220.00	267.91