



RE 2022-23

B
10/3

Annexure-I

Name of the Department: Fire & Emergency Services

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE 2022-23	RE 2022-23
1	2	3	4	5
I.	Normal Plan Activities			
(a)	On-going			
1	C/o G+1 FS building at Koloriang, Anini, Longding, Hawaii, Dumporijo and Bhalukpong	2400.00	136.36	136.36
	New Schemes/Proposals			
2	C/o Bore well at Fire Station Itanagar	22.07	22.07	22.07
3	C/o Bore well at Fire Station Naharlagun	12.00	12.00	12.00
4	C/o RCC Type-II quarter one No. at Fire Station Complex Naharlagun (2nd Floor)	20.00	20.00	20.00
5	C/o RCC Type-III one No. and Type-II two Nos. quarters at Fire Station Complex Tezu	84.57	84.57	84.57
	Total (a)	2538.64	275.00	275.00
(b)	Additional allocation over and above BE Provision			
1	C/o retaining wall at FS Itanagar	50.00		50.00
2	Procurement of fire fighting and rescue equipments	100.00		100.00
3	Procurement of refilling equipments of fire extinguishers	3.17		3.17
	Total (b)	153.17	0.00	153.17
	Total (I)	2691.81	275.00	428.17
II	Budget Announcement			
	Ongoing			
1	Establishment of Fire Station at three locations		900.00	0.00
	Total (II)	0.00	900.00	0.00
III	Special Assistance to State for Capital Investment (SASCI) 2022-23			
1	Establishment of Fire Station at three locations		0.00	900.00
	Total (III)	0.00	0.00	900.00
IV	Central Sponsored Scheme			
1	ARP-Modernization of Fire & Emergency Services "Remission of Un-utilized amount of Rs. 7.25 lakh along with the accrued interest of Rs. 1.46 lakh to MHA, Gol"			8.71
	Total (IV)	0.00	0.00	8.71
	Grand Total (I+II+III+IV)	2691.81	1175.00	1336.88