



RE 2022-23

B
19/3.

Annexure-I

Name of the Department: Prison & Correctional Administration

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE 2022-23	RE 2022-23
1	2	3	4	5
I. Normal Plan Activities				
(a) On-going (Committed Liabilities)				
1	RM of Jail Wall with painting at District Jail July.	30.00	30.00	30.00
2	RM/Renovation with strenthening of Main gates, door, windows of Male & female ward, VC hall at District Jail July.	22.85	22.85	22.85
3	Repair and Maintenance of Sub-Jail, Pasighat.	10.00	10.00	10.00
4	Rewiring of internal wiring of sub-jail at Nadipar, Changlang	1.98	1.98	1.98
5	Renovation and furnishing of Planning office room at JHQ July.	4.58	4.58	4.58
	Total (a)	69.41	69.41	69.41
(b) New Schemes/Proposals				
1	C/O CC drainage behind and right side of Male Ward at District Jail, July.	10.47	10.47	10.47
2	C/O RCC Ground Floor SP Jail Office at District Jail, July.	49.51	49.51	49.51
3	C/O Boundary wall, CC drain and septic tank for old JHQ Office, Family Barrack & Staff Quarters, July.	15.61	15.61	15.61
4	C/O RCC Guard Room (Capacity: 6) with attached toilet, bathroom & kitchen for Female Wards at District Jail, July.	10.00	10.00	10.00
5	Procurment of 125 KVA Koel Kirloskar Diesel Generator set 1 No. for District Jail, July.	10.00	10.00	10.00
	Total (b)	95.59	95.59	95.59
	Total (I)	165.00	165.00	165.00
II Budget Announcement				
1	C/o Central Jail in Papumpare District for 1000 inmates capacity.		1000.00	0.00
2	C/o Central Jail in Papumpare District for 500 inmates capacity.		0.00	1000.00
3	Video Conference Halls at Longding, Khonsa, Changlang, Aalo, Yingkiang, Pasighat and Koloriang Sub-Jails		0.00	175.00
	Total (II)	0.00	1000.00	1175.00
III State Share towards CSS				
1	ARP - E-Prisons under MPF - 3194		5.56	0.00
	Total (III)	0.00	5.56	0.00
IV Centrally Sponsored Schemes				
1	ARP - E-Prisons under MPF - 3194		50.00	369.20
	Total (IV)	0.00	50.00	369.20
	Grand Total (I+II+III+IV)	165.00	1220.56	1709.20