



RE 2022-23

B
10/3

Annexure-I

Name of the Department: Administrative Training Institute

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE 2022-23	RE 2022-23
1	2	3	4	5
I. Normal Plan Activities				
On-going				
1	Annual Contribution to NEJOTI		25.00	25.00
New Schemes/Proposals				
2	Installation of 1X630 KVA, 11/0.415 KVA Transformer, Illumination of compound area with LED Street light and procurement of 500KW D.G.Set including c/o shed for ATI's upcoming Multi-storeyed building and iots complex.		70.50	92.00
3	Installation for Router for internet connection.		4.50	4.50
Total (I)		0.00	100.00	121.50
II Budget Announcement				
Ongoing				
1	Specialised training for State Government Officers		500.00	500.00
2	Up-gradation of Administrative Training Institute (completion of ongoing works)		500.00	0.00
New				
3	Internal furnishing of hostel buildings - 29 rooms and 3 suites up to 3rd floor			131.00
4	Closing off the open ducts and staircase area on the 3rd floor of Hostel Building		200.00	47.50
Total (II)		0.00	1200.00	678.50
III Special Assistance to States for Capital Investment (SASCI) 2022-23				
1	Up-gradation of Administrative Training Institute (completion of ongoing works)			500.00
Total (III)		0.00	0.00	500.00
Grand Total (I+II+III)		0.00	1300.00	1300.00