



RE, 2022-23

Annexure-I

Name of the Department: Social Justice Empowerment & Tribal Affairs

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE 2022-23	RE 2022-23
1	2	3	4	5
I. Normal Plan Activities				
A. On-going				
i	Awareness & Publicity-cum-Information, Education and Communication (IEC)		25.00	25.00
ii	Unique Identification of Persons with Disabilities (UDID) for Technical Supports		30.00	30.00
iii	Participation of Tribal Guests at NCR to witness Republic Day Celebration (RDC) Programme		1.00	1.00
iv	Grants-in-Aid to Autonomous Puroik Welfare Board for Office Expenses (Non-Salary) in 6(Six) districts and Headquarter.		20.00	20.00
v	State Programme for Rehabilitation of Persons with Disabilities (SPRPD)		100.00	100.00
vi	Programme for Welfare of Differently abled Persons (Divyangjan)		50.00	50.00
vii	Grants-in-Aid to Donyi Polo Mission School for Hearing and Visually Impaired, Chimpu, Itanagar.		145.00	145.00
viii	Grants-in-Aid to Puroik Welfare Board for Livelihood Generation activities of Puroik Community (including carry forward liabilities of LFY)		95.00	95.00
ix	Grant-in-Aid to Oju Welfare Association, Naharlagun for Construction of RCC building (G+2) for Classrooms and Hostel for Oju Mission School at Papu Nallah, Naharlagun (EC: ₹.200.00 lakh)		150.00	150.00
	Total (A)	0.00	616.00	616.00
B Committed Liabilities(Maintenance of Assets, Scholarship, Stipend, conducting examination etc.)				
i	Maintenance of Office Assets		21.50	21.50
	Total (B)	0.00	21.50	21.50
C New Schemes/Proposals				
i	Support for e-Office enrolment and procurement of hardwares and softwares for SJETA Office and AMC of IT harwares as per IT policy and maintenance of e-Office.		12.50	12.50
ii	Innovative programme under Support to TRI scheme, Participation of Tribal Artisans, exposure-cum-awareness programme to ST students on preserving, learning culture and education system of other State's TRI.		10.00	10.00
	Total (C)	0.00	22.50	22.50
D Additional allocation over and above BE provision				
i	Research and documentation of Unsung Heroes of Arunachal Pradesh			70.00
ii	Grant-in-Aid for running of Deepak Nabam Living Home			25.00
iii	Financial assistance to Miss Mudang Yabyang for medical treatment and artificial limb supporting device/prosthetics			7.00
	Total (D)	0.00	0.00	102.00
	Total (I)	0.00	660.00	762.00
II Budget Announcement				
Ongoing				
1	CM's Social Security Scheme (including carry forward of LFY)		6000.00	0.00
New				
2	Residential school for children of Puroik community		200.00	200.00
3	Drug abuse awareness and training of stakeholder Departments in collaboration with National Institute of Social Defence		50.00	50.00
4	Grant-in-aid for Training center of Arunachal Vikas Parishad at Changlang		200.00	200.00
	Total (II)	0.00	6450.00	450.00
III State Share towards CSS				
1	ARP - Grants under Provision to Article 275(1) of the Constitution - TSP2 / 3381		677.78	0.00
2	ARP - Special Central Assistance to Tribal Sub-Schemes - 3380		555.56	0.00
3	ARP - National Family Benefit Scheme - 3166		11.11	0.00



B
10/3

(Rs. in lakh)

No	Projects/ Schemes	Estimated Cost	BE 2022-23	RE 2022-23
1	2	3	4	5
4	ARP - National Policy for Prevention of Alcoholism and Substance (Drugs) Abuse -9074		11.11	0.00
5	ARP Schemes for Differently Abled Persons_0970		11.11	0.00
6	ARP - Support to Tribal Research Institutes -3548		111.11	0.00
7	ARP - National Action Plan for Senior Citizens - 3741		5.56	0.00
8	ARP - Pradhan Mantri Jan Vikas Karyakaram (Erstwhile MSDP) - 3674		0.00	355.00
9	ARP - Indira Gandhi National Old Age Pension Scheme (IGNOAPS) - 3163		11.11	4640.25
10	ARP - Indira Gandhi National Widow Pension Scheme (IGNWPS) - 3167		11.11	878.58
11	ARP - Indira Gandhi National Disability Pension Scheme (IGNDPS) - 3169		11.11	481.17
	Total (III)	0.00	1416.67	6355.00
IV	Centrally Sponsored Schemes			
1	ARP - Grants under Provision to Article 275(1) of the Constitution - TSP2 / 3381		6100.00	0.00
2	ARP - Special Central Assistance to Tribal Sub-Schemes - 3380		5000.00	0.00
3	ARP - National Family Benefit Scheme - 3166		100.00	0.00
4	ARP - National Policy for Prevention of Alcoholism and Substance (Drugs) Abuse -9074		100.00	0.00
5	ARP Schemes for Differently Abled Persons_0970		100.00	0.00
6	ARP - Support to Tribal Research Institutes -3548		1000.00	0.00
7	ARP - National Action Plan for Senior Citizens - 3741		50.00	0.00
8	ARP - Pradhan Mantri Jan Vikas Karyakaram (Erstwhile MSDP) - 3674		4000.00	15739.38
9	ARP - Indira Gandhi National Old Age Pension Scheme (IGNOAPS) - 3163		100.00	0.00
10	ARP - Indira Gandhi National Widow Pension Scheme (IGNWPS) - 3167		100.00	0.00
11	ARP - Indira Gandhi National Disability Pension Scheme (IGNDPS) - 3169		100.00	0.00
	Total (IV)	0.00	16750.00	15739.38
	Grand Total (I+II+III+IV)	0.00	25276.67	23306.38