



RE, 2022-23

Annexure-I

Name of the Department: Women & Child Development

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23	RE, 2022-23
1	2	3	4	5
I. Normal Plan Activities				
A. On-going				
1	Awareness and Publicity	5.00	5.00	5.00
2	Scheme for economic empowerment of rural women			
	a. All India Tour for Rural Women folk	10.00	10.00	10.00
	b. Implementation of Microfinance Vision 2011	0.00	0.00	0.00
3	Renovation of Working Women Hostel	0.00	0.00	0.00
4	Implementation of various Acts of the department	10.00	10.00	10.00
5	Maintenance/renovation of Govt.Buildings	22.70	22.70	42.70
6	Maintenance cost of Creche at Secretariat	5.00	5.00	5.00
7	A Home for the Homeless	25.00	25.00	25.00
8	Grants in Aid to Arunachal Pradesh State Commission for Protection of Child Rights	100.00	100.00	47.96
9	Arunachal Pradesh State Commission for Women	200.00	200.00	200.00
10	Grants in Aid to Arunachal Pradesh State Social Welfare Board	55.00	55.00	107.04
11	Felicitation of Women achievers	20.00	20.00	0.00
12	C/o Retaining Wall of MLTC, Itanagar	25.00	25.00	25.00
13	Erection of Gril with Half Boundary wall around vehicle parking shed for security and C/o Store-cum-godown. (Ongoing)	10.00	10.00	10.00
14	C/o Destitute Home at Tuting	38.30	38.30	38.30
	Total (A)	526.00	526.00	526.00
B. New Schemes				
1	Implementation of Arunachal Pradesh Chief Minister's 'BAL SEVA SCHEME'	4.00	4.00	4.00
2	Procurement of 1 (one) Scorpio	25.00	25.00	24.48
	Total (B)	29.00	29.00	28.48
C Additional allocation over and above BE provision				
1	Grant-in-Aid for Construction of drainage, painting of boys & girls hostel and purchase of furniture (desk, benches and bed) for Oju Mission School, Papu Nallah			57.40
2	A Home for the Homeless			40.00
3	IEC awareness on POCSO Act, 2012	20.00		20.00
4	Construction of Juvenile Home at Aalo and Hawaii			200.00
5	Identification of Women specific impact due to climate change in Arunachal Pradesh	22.63		22.63
6	C/o retaining wall at MLTC, Itanagar	161.30		161.30
7	C/o 2 new Juvenile Home at Changlang and Papum Pare District			150.00
	Total (C)	203.93	0.00	651.33
	Total (I)	758.93	555.00	1205.81
II Budget Announcement				
Ongoing				
1	C/o 2 New Juvenile Homes at Changlang and Papum Pare district (carry forward liabilities of LFY)		300.00	0.00
2	Destitute Home-cum-Working Women Hostel at Chimpu (including carry forward liabilities of LFY)		150.00	150.00
3	All India Tour for Rural Women folk		25.00	25.00
4	Corpus fund to Bharat Sevasram Sangh at Pakke Kesang (carry forward liabilities of LFY)		50.00	50.00
5	Felicitation of women achievers		20.00	20.00
	Total (II)	0.00	545.00	245.00
III Special Assistance to States for Capital Investment (SASCI) 2022-23				
1	C/o 2 New Juvenile Homes at Changlang and Papum Pare district			300.00
	Total (III)	0.00	0.00	300.00
IV SIDF 2022-23				
1	C/o Community Hall-Cum- Anganwadi Centre at Paja village, Upper Subansiri district.	20.00		20.00