



RE, 2022-23

18/3

Annexure-I

Name of the Department: Labour & Employment

(Rs. in lakh)

SI No	Projects/ Schemes	Estimated Cost	BE 2022-23	RE 2022-23
1	2	3	4	5
I.	Normal Plan Activities			
B.	New Schemes			
1	This is for hiring of private vehicle @ Rs 3000/- per day for 3 (three) days a month for all 26 districts of the state to register		30.00	0.00
2	Flooring with tiles at Hq. Office at Itanagar		0.00	20.00
3	C/o boundary wall for Ty-II quarter of Chowkidar of this department at Pagatara, Itanagar		0.00	10.00
	Total (I)	0.00	30.00	30.00
II	State shares towards CSSs			
1	ARP - National Career Service - 9499		19.44	0.00
	Total (II)	0.00	19.44	0.00
III	Centrally Sponsored Schemes			
1	ARP - National Career Service - 9499		175.00	132.00
2	Implementation of Grants-in- Aids to Govt. of Arunachal Pradesh, for registration of unorganized workers on e-SHRAM Portal. National Database for Unorganized Workers-3954		0.00	12.50
	Total (III)	0.00	175.00	144.50
	Grand Total (I+II+III)	0.00	224.44	174.50